

**WARREN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

**AMEND. NO. 1: FEBRUARY, 2017 Deleted Items with Black
Strike-Outs and New Items in Bold Red**

NEXT DFP DUE: FEBRUARY 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-6, 7-8, 9-12
- 2. Long Range Plan ~~P-K-5, 6-7-8, 9-12~~
P-K-6, 7-8, 9-12

SCHOOL CENTERS			2014 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1165/1141
b. South Warren High School	Permanent	9-12 Center	1107/1099
c. Warren Central High School	Permanent	9-12 Center	1013/875
d. Warren East High School	Permanent	9-12 Center	936/942
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	636/608
To become a 6-8 Center			
b. Moss Middle School	Permanent	7-8 Center	518/638
To become a 6-8 Center			
c. South Warren Middle School	Permanent	7-8 Center	556/799
To become a 6-8 Center			
d. Warren East Middle School	Permanent	7-8 Center	532/638
To become a 6-8 Center			
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	605/700
To become a PS-5 Center			
b. Briarwood Elementary School	Permanent	PS-6 Center	676/775
To become a PS-5 Center			
c. Bristow Elementary School	Permanent	PS-6 Center	650/700
To become a PS-5 Center			
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	457/600
To become a PS-5 Center			
e. Jody Richards Elementary School	Permanent	PS-6 Center	670/750
To become a PS-5 Center			
f. Lost River Elementary School	Permanent	PS-6 Center	745/850
To become a PS-5 Center			
g. Natcher Elementary School	Permanent	PS-6 Center	582/722
To become a PS-5 Center			
h. North Warren Elementary School	Permanent	PS-6 Center	390/451
To become a PS-5 Center			
I. Oakland Elementary School	Permanent	PS-6 Center	278/325
To become a PS-5 Center			
j. Plano Elementary School	Permanent	PS-6 Center	601/700
To become a PS-5 Center			
k. Richardsville Elementary School	Permanent	PS-6 Center	433/475

	To become a PS-5 Center			
l.	Rich Pond Elementary School	Permanent	PS-6 Center	322/591
	To become a PS-5 Center			
m.	Rockfield Elementary School	Permanent	PS-6 Center	684/691
	To become a PS-5 Center			
n.	Warren Elementary School	Permanent	PS-6 Center	747/766
	To become a PS-5 Center			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases

1. New Elementary School 79,216 sf. \$17,712,698
750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools

1c. Major renovation of educational facilities;

	Eff. %	Cost Est.
1. Drakes Creek Middle School 1988 & 04 84,178 sf.		
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 1100 student capacity—roof repairs/renovations and ADA accessibility		
Construct: 14 Standard Classrooms 750 sf.	10,500 sf.	71%
1 Science Classroom 1,000 sf.	1,000 sf.	71%
1 Cafeteria Addition 1,935 sf.	1,935 sf.	71%
1 Moss Middle School 1988 & 04 84,178 sf.		\$1,952,000
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity—ADA restroom renovations, Roof Renovation		
Construct: 8 Standard Classrooms 750 sf.	6,000 sf.	71%
1 Science Classroom 1,000 sf.	1,000 sf.	71%
1 Cafeteria Addition 1,935 sf.	1,935 sf.	71%
2 Warren Elementary School 1974 & 2002 65,834 sf.		\$4,069,000
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.		
3. South Warren Middle School 2010 115,868 sf.		
Construct: 10 Standard Classrooms 750 sf.	7,500 sf.	71%
1 Student Restroom Bank 1,200 sf.	1,200 sf.	71%
4. Warren East Middle School 1988 & 04 74,000 sf.		
Major renovation to include replacement of existing hydronic system, expansion of the existing cafeteria, additional student restrooms, and additional gymnasium bleachers for 900 student capacity		
Construct: 8 Standard Classrooms 750 sf.	6,000 sf.	71%
1 Science Classroom 1,000 sf.	1,000 sf.	71%
1 Cafeteria Addition 1,935 sf.	1,935 sf.	71%

5. Warren Central High School- 1949 & 68, 75, 97 & 14	174,947 sf.			
Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.				
Construct:	1 Kitchen	4,700 sf.	4,700 sf.	68%
	1 Cafeteria/Practice Gym	8,000 sf.	8,000 sf.	68%
	7 Standard Classrooms	750 sf.	5,250 sf.	68%

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Alternative School	40,000 sf.	
300 Student capacity on a new site to be determined		\$9,776,000
2. New Elementary School	79,216 sf.	
750 Student capacity on a new site to be determined to relieve overcrowding at Lost River, Warren, and Rockfield Elementary Schools		
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Rockfield Elementary School	65,834 sf.	
Construct: 1 Gymnasium	5,500 sf.	74%
	5,500 sf.	\$1,661,892
2. Warren Elementary School	65,834 sf.	
Construct: 1 Gymnasium	5,500 sf.	74%
	5,500 sf.	\$1,661,892
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1 Rich Pond Elementary School 1952 & 75, 78 & 02	58,622 sf.	\$3,705,429
Major Renovation to include site development to include roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.		
2 Oakland Elementary School 1978	39,500 sf.	\$3,054,750
Major Renovation to include site development to include lighting and entry canopies, doors, and renovation of existing Media Center to include (1) Spec. Edu. Self-Contained Classroom and (4) Spec. Educ. Resource Rooms.		
Construct: 1 Administrative Area	750 sf.	74%
1 Gymnasium	5,500 sf.	74%
	5,500 sf.	\$1,661,892
3 Cumberland Trace Elementary !1969 & 96	52,573 sf.	\$1,999,359
Major Renovation to include; roof, gutters and downspouts, windows, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.		
Construct: 1 Gymnasium Addition	5,500 sf.	74%
	5,500 sf.	\$1,661,892
4 North Warren Elementary Scho 1941 & 79, 94 & 01	65,977 sf.	\$2,082,233
Maior Renovation to include: site development to include security lighting and entrv. doors		

Major Renovation to include; site development to include security lighting and entry, door hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.

5 Rockfield Elementary School 1974 & 2002 65,834 sf. \$2,209,654
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.

6 Natcher Elementary School 1990 63,035 sf. \$2,018,107
Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab

7 Warren East High School 1969 & 92 141,000 sf. \$4,000,000
Major Renovation to include site development to include security lighting, door hardware, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.

8 Greenwood High School 1990 & 99 182,212 sf. \$11,450,276
Major Renovation to include ~~exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems,~~ Roof Renovation, HVAC and ADA accessibility.
Construct: 1 Cafeteria/Practice Gym 8,000 sf. 8,000 sf. 68%

9 Warren Central High School 1949 & 68, 75, 97 & 14 174,947 sf. \$4,507,000
Phase 2 - Major Renovation of existing Gymnasium wing, to include band and choral suites, lighting, door hardware, interior finishes and accessories, electrical, HVAC, fire annunciation systems, and ADA accessibility. Demolition of existing Kitchen/Cafeteria.

Construct: 1 Kitchen 4,700 sf. 4,700 sf. 68% \$1,689,235
1 Cafeteria/Practice Gym 6,500 sf. 6,500 sf. 68% \$2,336,176
7 Standard Classrooms 750 sf. 5,250 sf. 68% \$1,886,912

Phase 3 - Major Renovation to include lighting, door hardware, electrical, HVAC, fire annunciation systems, and ADA accessibility \$7,658,250

8. Warren Elementary School 1974 & 2002 65,834 sf.
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.

10 Drakes Creek Middle School 1988 & 04 84,178 sf. \$1,419,178
Major renovation to include replacement of existing hydronic system, roof repairs/renovations and ADA accessibility

Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$1,549,014

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements

1. Natcher Elementary Security Vestibule Renovation \$60,000

2. Cumberland Trace Elementary
Security Vestibule Renovation \$60,000

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Lost River Elementary 68,742 sf.
Construct: 1 Cafeteria Addition 1,900 sf. 1,900 sf. 74% \$574,108

DISTRICT NEED	\$92,643,569
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Warren Central High School 174,947 sf.
Construct: 1 Locker Room Addition 3,000 sf. 3,000 sf. 68% \$1,078,235

2. Warren East High School 141,000 sf.
Construct: 1 Practice Gym 10,375 sf. 10,375 sf. 68% \$3,728,897

3. Greenwood High School 182,212 sf.
Construct: 1 Media Center Addition 2,500 sf. 2,500 sf. 68% \$898,529
1 Administrative Addition 1,250 sf. 1,250 sf. 68% \$449,265
1 Cafeteria/Pract. Gym 8,000 sf. 8,000 sf. 68% \$2,875,294

4. Lost River Elementary 69,824 sf. \$216,123
Major renovation of existing facility to include; additional restrooms, replace carpet.

5. Central Office
Renovation of existing board room into additional office space.

Construct: 1 Board Room 2,600 sf. 2,600 sf. 74% \$799,324

6. District Wide

- 1. Playground additions and renovations \$150,000
- 2. Furniture replacement \$250,000
- 3. Site additions \$2,000,000
- 4. Repaving/paving \$250,000
- 5. Energy management systems \$50,000