

**DANVILLE INDEPENDENT  
SCHOOLS DISTRICT FACILITY  
PLAN**

**NEXT DFP DUE: FEBRUARY 2021**

**PLAN OF SCHOOL ORGANIZATION**

Current Plan PS, K-5, 6-8, 9-12  
Long Range Plan **P-1, 2-5, 6-8, 9-12**

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2015 EOY Enrol/Cap.</b>
1. Secondary			
a. Danville High School	Permanent	9-12 Center	512/752
2. Middle			
a. Bate Middle School	Permanent	6-8 Center	416/500
3. Elementary			
a. Hogsett Elementary School	Permanent	PS-5 Center	306/286
	to become	a P-1 Center	306/286
b. Jennie Rogers Elementary School	Permanent	K-5 Center	265/280
	to become	Central Office	n/a
c. Toliver Elementary School	Permanent	K-5 Center	578/600
	to become a Permanent	2-5 Center	578/600

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Hogsett Elementary School (to become a P-1 Center)</b>		38,900 sf.			
Major Renovation of spaces not renovated in 2000 to include; site development, new roof at gym, removal asbestos floor tile, masonry cleaning & tuckpointing at gym, exterior caulking, doors & hardware, windows at kitchen, interior finishes, canopy repair & painting, exhaust fans, plumbing, fire suppression, restroom lighting, exterior lighting, power circuits in classrooms, clocks, exterior/interior doors/hardware, casework, kitchen equipment, lockers, storm, site development, parking, ADA upgrades and security. Renovate the existing Admin. Suite into Special Educ. Resource space.					
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$991,654
	1 Multi-Purpose (LIPSA)	1,500 sf.	1,500 sf.	74%	\$464,838
	2 Preschool Classroom	825 sf.	1,650 sf.	74%	\$511,322
	1 Kitchen Addition	900 sf.	900 sf.	74%	\$278,903
	1 Administrative Addition	1,720 sf.	1,720 sf.	74%	\$533,014
	1 Family Resource Center	300 sf.	300 sf.	74%	\$92,968
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
<b>2. Jennie Rogers (to become a Central Office and Special Programs)</b>		37,525 sf.			
Major renovation of building systems including new roof, exterior/interior doors and hardware, interior finishes, secure entry vestibule, HVAC units, exhaust fans, and HVAC controls, plumbing fixtures, fire suppression, fire alarm system, electrical components including light fixtures and power circuits for classrooms, casework, kitchen equipment, site development, parking and ADA upgrades. Reconfigure/to become Central Office. Renovation of existing gym, kitchen and Cafeteria.					
					\$3,671,375

**3. Danville High School** 137,345 sf.  
 Major Renovation of spaces not renovated in 2006 to include; resurface existing asphalt paving (drives and parking areas), provide ADA access to the main entry, add a secure vestibule, replace selected exterior doors and hardware, provide ADA access and fixtures, replace interior finishes including ceilings, carpet, vinyl tile, add cabinets (casework), replace the roof, replace selected windows, tuck point Gym exterior wall, address structural issues in the Media Center, add exterior steps at Media Center East stair, caulk exterior, replace Gym upper bleachers, add acoustical separation at Alternative School and Fitness Area, patch Auditorium ceiling, connect roof scuppers to storm system, replace plumbing systems and fixtures, add new domestic water heater, add a fire suppression system, add cooling to the data room, provide additional power outlets, upgrade the public address system and fire alarm system. Renovate the Computer Labs to combine the smaller spaces into larger spaces that meet the regulatory requirements. Demolish Bus Garage and Maintenance Building and prep site for new development. \$11,420,650

**4. Bate Middle School** 67,075 sf.  
 Major Renovations not included in 2000 renovation to include: resurface existing asphalt paving (drives and parking areas), provide ADA access at building entry, replace exterior and interior doors and hardware, replace interior finishes (ceilings, paint, carpet, tile) in selected areas, add cabinets (casework) to selected areas, replace all casework in Administration Area, re-caulk building, add ADA drinking fountains, add acoustical material to Band Room, provide total renovation to second floor toilet rooms, replace all Kitchen equipment, address exterior building settlement, add control joints at Band Room, partial roof replacement, paint all exterior lintels and soffits, regrade several areas around the building, tie Band Room downspouts to storm system, replace selected windows, replace plumbing systems and fixtures, upgrading the HVAC system since the refrigerant is no longer available, and replace kitchen hood system \$5,278,270

Construct:	3	Resource Rooms	375 sf.	1,125 sf.	71%	\$370,775
	1	Youth Services Area	300 sf.	300 sf.	71%	\$98,873
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$82,394

**5. Toliver Elementary School** 50,250 sf.  
 Major renovation of building systems not addressed in the 2016 renovation and addition including; Replace roof over gymnasium and 1955 Classroom Addition, clean exterior masonry of 1928 building. Repair and repaint wood trim and decorative elements, including the repair/replacement of the four columns at the original front entry, the wood columns and entry elements at the two side/stair entrances of 1928 building. Repair cupola over the 1928 building. \$640,550

**6. Swain Fitness Center (Women's Gym)** 13,750 sf.  
 Major Renovation of to include; site development, paving of drives and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, elevator addition, ADA accessibility and security upgrades. \$2,214,900

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**1. Central Maintenance and Storage Facility**  
 Construct: Construct a new central storage facility. 3,500 sf. 74% \$593,912

**2. Central Bus Garage**  
 Construct: Construct a new bus garage facility. 4,800 sf. 74% \$1,236,843

**3. Gore House Storage Facility**

4,790 sf.

Major Renovation of to include; site development, paving of drives and parking, roof replacement, clean & tuckpoint brick, renovate exterior trim, doors, hardware and windows, interior finishes and accessories, repair water damage, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$801,550

**DISTRICT NEED** **\$34,057,438**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Admiral Stadium**

Major Renovation of to include; site development, paving of drives and parking, masonry repairs, doors & hardware, interior finishes and accessories, casework, signage, heating replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, include; sound system, ADA accessibility upgrades.

\$931,500

Construct:	2	Toilet Room Additions	500 sf.	1,000 sf.	71%	\$176,859
	1	Maintenance Area	1,000 sf.	1,000 sf.	71%	\$176,859
	1	Storage Area	1,000 sf.	1,000 sf.	71%	\$176,859
	1	Concession Addition	300 Sf.	300 sf.	71%	\$53,058

**2. Danville District Athletic Facilities**

- a. New Softball Complex, to include Press box, Concessions, Toilets, parking, seating and lighting \$1,100,000
- b. Provide additional parking at; Baseball Stadium, Tennis Courts and Soccer Stadium \$275,000