

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

Process for Developing the Six-Year Capital Improvement Plan Governed by KRS Chapter 7A.

Rationale:

The Kentucky Board of Education (KBE) will be informed as to the procedure and requirements related to the Six-Year Capital Improvement Plan (6YP).

Applicable Statute or Regulation:

KRS Chapter 7A

History/Background:

Existing Policy: The KBE reviews the projects to be included in the capital improvement plan every two years. The highest priority projects are included in the Kentucky Department of Education (KDE) Capital Budget Request. The KBE will review the Capital Budget Request at the November 2017 meeting.

Summary: This presentation will provide the KBE with an overview of the 6YP process. KDE has three locations with facilities that routinely have construction projects. Technology projects are generally administered centrally by the Office of Education Technology.

Budget Impact: There are no known immediate impacts to the KDE budget; however, it is likely that some projects included in the 6YP will be included in the 2018-2020 Capital Budget Request.

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Commissioner of Education

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