**2016-17 Needs Assessment Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**In order to prioritize our budget for the 2016-17 school year please answer the following questions.**

1. To what extent do you utilize the following:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program** | **Do not Use** | **Use some, but would not miss** | **Use frequently, but can do without** | **Use frequently…want to continue** |
| **Study Island** | 10 | 3 | 1 | 2 |
| **Education City** | 11 | 2 | 1 | 3 |
| **Brain Pop** | 6 | 3 | 0 | 5 |
| **Brain Pop Jr.** | 6 | 2 | 0 | 8 |
| **World Book Encyclopedia Online** | 13 | 2 | 0 | 1 |

Comments

1. Are there any consumables you will need to reorder? If so, please indicate below

|  |  |  |  |
| --- | --- | --- | --- |
| **Content** | **Item Name** | **Quantity** | **Estimated Price per item** |
| **Phonics** | K Daily Sheets and Decodable Readers  1st worksheets and decodable books  2nd worksheets refill Box 1 only | 25  25  25 | $200 |
| **Reading** | 1st Treasures Practice books | 25 |  |
| **Math** | K-Math in Focus Workbooks A and B 1 and 2  1st Math in Focus Workbooks 1A and 1B  2nd Math in Focus Workbook A and B  5th GO Math or My Math Consumable text  6th Carnegie Learning Course 1 Student Text  7th Carnegie Learning Course 2 Student Text  Carnegie Learning Course 3 Student Text | 39 total  25  25  25  15  12  22 | $860  $1600  $1100 |
| **Social Studies** | 5th American History workbooks  6th Geography Alive workbooks  7th World Civ. workbooks  8th American History workbooks | 8  11  14  17 | $300 |
| **Science** | Supplies for new standards |  | $1500 |
| **Other** | Scientific Calculators | $8-10 each  $160-$200 Total | Replacement of non-working calculators |
| **Other** | Reading A-Z Renewal | $100 | RtI support |
| **Other** | AimsWeb | $400 | RtI progress monitoring |

|  |  |  |  |
| --- | --- | --- | --- |
| **Other** | Scholastic Math Magazine | $7.95 per student  $580.35 total | Real world math applications, motivating activities, common core connections, cross-curricular connections, STEM support |
| **Other** | Direct Instruction reading program-Reading and Language Mastery |  | Reading comprehension and work attack-spelling |

1. What resources are you interested in our Media Center purchasing

|  |  |  |  |
| --- | --- | --- | --- |
| **Content** | **Item Name** | **Quantity** | **Estimated Price per item** |
| **Physical Books** | K Kindergarten age appropriate books on forming opinions and Dr. Seuss-Lorax  2nd Class sets of chapter books…especially to replace ones damaged by water |  |  |
| **Kentucky Bluegrass Award Books** |  |  |  |
| **Digital Books** | K Listening books for kindergarten (specifically a Dr. Seuss listening book)  3 any digital books appropriate for level  The Cay |  |  |
| **Other** | KY Virtual Library |  | $846 |

**Please list other needed programs/items that may be needed or beneficial. Also, any Professional Development Suggestions for 2016-17.**

|  |  |  |
| --- | --- | --- |
| **Item Name or Description or PD** | **Estimated Price** | **Benefit** |
| PD Teaching ESL |  | Helping our ESL population with additional resources |
| PD on using “graphics” to design activity sheets and classroom materials (Sharyl?) |  | Better graphic organizers and able to design activities that use visual markers for labeling, appeal, etc… |
| PD Vertical Alignment of Elementary Curriculum |  |  |
| PD Math Curriculum Alignment |  | Knowing what the grade above each level teaches to prepare for the next level |
| PD Teaching new science standards |  | How to teach the new standards |
| PD Motivating At Risk Student Populations |  | Increase motivation for improved grades, test scores and work ethic |
| PD Program Review World Language and Global Competency Implementation |  | Training in implementing the Program Review and buying product |