

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

DRAFT

	1ST MO ENROLL <u>2009-10</u>	1ST MO ENROLL <u>2010-11</u>	1ST MO ENROLL <u>2011-12</u>	1ST MO ENROLL <u>2012-13</u>	1ST MO ENROLL <u>2013-14</u>	1ST MO ENROLL <u>2014-15</u>	1ST MO ENROLL <u>2015-16</u>	1ST MO ENROLL <u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
K	7191	7365	7600	7940	7816	7649	7473	7420	6349	7563	7468	7476	7479
1	7372	7206	7342	7658	7880	7782	7681	7430	7391	6297	7588	7563	7473
2	7338	7261	7156	7344	7607	7850	7656	7553	7336	7377	6222	7581	7550
3	7593	7544	7406	7228	7394	7540	7766	7629	7540	7525	7524	6214	7732
4	7507	7364	7265	7297	7049	7249	7383	7591	7465	7526	7375	7374	6159
5	6926	7407	7262	7262	7226	6988	7126	7329	7544	7457	7451	7338	7374
6	7033	6840	7171	7224	7068	7017	6758	6943	7146	7158	7271	7264	7154
7	6658	7019	6735	7149	7097	6988	6908	6692	6897	6783	7015	7125	7119
8	6513	6662	6932	6788	7107	6975	6906	6810	6609	6599	6580	6805	6911
9	7919	7605	7651	7882	7492	7861	7785	7878	7768	7582	7589	7566	7825
10	6969	7126	6897	7055	7398	6990	7404	7294	7377	7277	7104	7111	7037
11	5954	5993	6278	6107	6271	6661	6411	6618	6518	6754	6658	6500	6471
12	5555	5524	5566	5792	5760	5997	6096	5858	6046	6001	6180	6092	5948
K-12	90528	90916	91261	92726	93165	93547	93353	93045	91986	91899	92025	92009	92232
JCHS	549	510	422	439	292	248	286	243	238	239	243	244	243
Sub-total	91077	91426	91683	93165	93457	93795	93639	93288	92224	92138	92268	92253	92475
ECE(SC)	2426	2293	2222	2106	2021	1977	2037	2058	2062	2065	2064	2067	2069
Special Schools	1088	1118	1046	1073	1007	977	925	1094	1097	1103	1104	1109	1112
Early Childhood	<u>5016</u>	<u>5188</u>	<u>5107</u>	4771	4440	4036	4149	3441	4500	4500	4500	4500	4500
eSCHOOL				<u>137</u>	<u>190</u>	<u>163</u>	<u>153</u>	<u>237</u>	<u>212</u>	<u>217</u>	<u>221</u>	<u>218</u>	<u>219</u>
District	99607	100025	100058	101252	101115	100948	100903	100118	100095	100023	100157	100147	100375

1/12/2017