The Greater Louisville Workforce Development Board, Inc.

Contract No.:

550-150-17

Funding Source:

Metro Government General Funds

Contractor:

Board of Education of Jefferson County

Kentucky

Modification Number 01

THIS MODIFICATION AGREEMENT, made and entered into as of this <u>25th day of January</u>, <u>2017</u>, by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Area and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement Number 01 mutually agree to make the following modifications to the original Agreement previously entered into by and between the Board and the Contractor in Contract No. <u>550-150-17</u>.

The purpose of this modification is to make the following adjustments:

- 1. Update the legal name of KentuckianaWorks from The Greater Louisville Workforce Investment Board, Inc. to The Greater Louisville Workforce Development Board, Inc.
- 2. Increase the budget from \$100,000 to \$131,790 in order to add a Reimage Employment Coordinator to begin on or about Jan. 30, 2017. The new position will be responsible for:
 - Coordinating the Reimage internship program

- Recruiting "second chance" employers for the Reimage internship program and other employment opportunities for Reimage participants
- Coordinating short term training opportunities to support the employment of Reimage participants
- Coordinating other youth development activities to support the success of the program and its participants, as directed by the Program Coordinator

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Development Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

The Greater Louisville

Workforce Development Board, Inc.
d/b/a KentuckianaWorks

By:

By:

By:

Dr. Donna Hargens
Executive Director

Superintendent

APPROVED AS TO FORM: MICHAEL J. O'CONNELL

Stephanie Malone

Assistant Jefferson County Attorney

E. Line Item Budget: Contract # 550-150-17, revised 12/27/16 (additions and changes noted in yellow)

LINE ITEM	GLWDB COST
PROGRAM: Kentucky Youth Career Center REimage Program	
Program Coordinator: 1 Full-Time to work an avg. of 11.06 hours per week for an estimated 44 weeks	\$11,420
Fringe @ approximately 37%	\$4,230
Mentor Coordinator: 1 Full-Time to work an avg. of 11.06 hours per week for an estimated 44 weeks	\$16,518
Fringe @ approximately 37%	\$6,115
Employment Coordinator, starting 1/30/17	\$15,973
Fringe @ approximately 37%	5,910
Extended Days: To be used by 187 Day Employees	\$5,644
Fringe @ approximately 19%	\$1,073
Extended Days: To be used by Employment Coordinator (37)	\$8,324
Fringe @ approximately 19%	1,582
TOTAL PROGRAM SALARIES	\$57,880
TOTAL PROGRAM FRINGE	\$18,910
Mileage and Local Travel	\$1,000
Out of Town Travel (professional development conferences)	\$4,000
Tests and educational materials	\$5,000
Supportive Services	\$10,000
Youth Development Activities	\$30,000
Office Supplies & Copying	\$5,000
TOTAL FUNDS Requested	\$131,790
	A. A. C.