

The Greater Louisville Workforce Development Board, Inc.

Contract No.: 211-400-17

Funding Source: Workforce Innovation and Opportunity Act

Contractor: Jefferson County Adult & Continuing Education

Modification Number 01

THIS MODIFICATION AGREEMENT, made and entered into as of this 25th day of January, 2017, by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Area and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to original Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement Number 01 mutually agree to make the following modifications to the original Agreement previously entered into by and between the Board and the Contractor in Contract No. **211-400-17.**

The purpose of this modification is to make the following changes:

1. Update the legal name of KentuckianaWorks from The Greater Louisville Workforce Investment Board, Inc. to The Greater Louisville Workforce Development Board, Inc.
2. Modify item **E – Line Item Budget** on pages 38 and 39 of the original Agreement as provided in the attached item **E – Line Item Budget** and add the attached **Detail of Positions, Qualifications, Wages and Benefits** to the **Detail of Positions, Qualification, Wages and Benefits** beginning on page 40 of the original Agreement to adjust funding for staffing line items as requested by the Contractor to account for:
 - JCPS salary increases
 - Staffing adjustment to reduce the number of weeks worked by the career developer trainer from 46 weeks to 25 weeks and to add a career development assistant to work an average of 24 hours per week for an estimated 21 weeks.

Note that there is no change to the original, approved budget of \$628,280.46 for program salaries and fringes. Please see the attached for a breakdown of the variances in individual line items for salary and fringe.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

The Greater Louisville
Workforce Development Board, Inc.
d/b/a KentuckianaWorks

Board of Education of Jefferson County,
Kentucky

By:

By:

Michael B. Gritton
Executive Director

Dr. Donna Hargens
Superintendent

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL

By: Stephanie Malone
Stephanie Malone
Assistant Jefferson County Attorney

E. Line Item Budget: Contract 211-400-17 - 16-17	
PROPOSED WIOA BUDGET (Modification #1)	COST
LINE ITEM	
PROGRAM:	
Program Coordinator: **1 Full-time to work an avg. of 28 hours per week for an estimated 52 weeks	\$40,112.87 \$40,261.81
Fringe @ approximately 37%	\$14,841.76 \$14,896.88
Career Services Manager: **1 Full-time to work an avg. of 24 hours per week for an estimated 46 weeks	\$29,825.25 \$30,048.96
Fringe @ approximately 37%	\$11,035.34 \$ 11,118.12
Education Services Manager: 1 Full-time to work an avg. of 24 hours per week for an estimated 46 weeks	\$27,436.98 \$27,642.77
Fringe @ approximately 37%	\$10,151.67 \$10,227.83
Clerk/ Testing Center: 1 Full-time to work an avg. of 28 hours per week for an estimated 52 weeks	\$27,906.73 \$28,005.29
Fringe @ approximately 54%	\$15,069.63 \$15,122.84
Clerk/ Intake and Enrollment Office: 1 Full-time to work an avg. of 28 hours per week for an estimated 52 weeks	\$25,712.53 \$25,806.46
Fringe @ approximately 54%	\$13,884.77 \$13,935.49
Adult Education Career Developer: 4 Full-time to work an avg. of 24 hours per week for an estimated 46 weeks	\$116,917.81 \$114,355.91
Fringe @ approximately 37%	\$43,259.59 \$42,311.69
Adult Education Career Developer/ Trainer ** : 1 Full-time to work an avg. of 24 hours per week for an estimated 46 25 weeks.	\$29,229.45 \$16,062.89
Fringe at approximately 37%	\$10,814.89 \$ 5,943.28
Adult Education Career Developer Assistant ** 1 Full-time to work an avg. of 24 hours per week for an estimated 21 weeks	\$8,388.32
Fringe @ approximately 54%	\$4,529.70
Adult Education Instructor: 2 Full-time to work an avg. of 24 hours per week for an estimated 46 weeks	\$58,458.89 \$58,897.34
Fringe @ approximately 37%	\$21,629.79 \$21,792.03
Part Time Instructor / Career Developer/ Trainer : 5 6 Part-time to work an	\$84,996.73

<i>avg. of 13 – 19.75 hours per week for an estimated 33 weeks</i>	\$91,336.58
<i>Fringe @ approximately 20%</i>	\$16,999.23
	\$18,267.50
<i>Part Time Instructional Assistant: 4 Part-time to work an avg. of 15 -- 19.75 hours per week for an estimated 34 weeks</i>	\$27,519.77
	\$26,907.12
<i>Fringe @ approximately 9%</i>	\$2,476.78
	\$2,421.65
TOTAL PROGRAM SALARIES	\$468,117.01
	\$467,713.45
TOTAL PROGRAM FRINGE	\$160,163.45
	\$160,567.01
TOTAL PROGRAM SALARIES AND FRINGE	\$628,280.46
<i>Travel (Local)</i>	\$490
<i>Travel (Out of Town)</i>	\$70
<i>Staff Development</i>	\$0
<i>Dues/Subscription</i>	\$105
<i>Computer Software</i>	\$0
<i>Furniture and Other Approved Equipment</i>	\$0
<i>Office Supplies, Printing, and Copying</i>	\$4,550
<i>Postage/Courier Service</i>	\$0
<i>Outreach/Recruitment</i>	\$0
<i>Transportation: TARC Passes</i>	\$10,000
<i>Educational Materials</i>	\$7,980
<i>Participant Expenses:</i>	\$19,260
<i>Unforeseen Miscellaneous (maximum amount 2%)</i>	\$0
TOTAL OPERATIONAL COSTS	\$42,455
TOTAL FUNDS Requested	\$670,735.46
<i>*Total combined Contractual and Unforeseen Miscellaneous cannot exceed 2% of total budget.</i>	

Detail of Positions, Qualifications, Wages and Benefits

Position Title:	Career Development Assistant
Number of Positions:	Full Time: 1 , Part Time: 0
Estimated Dates of Employment	01/30/2017-06/30/2017
Approximate Hourly Wage Range For Position:	\$15 to \$19
Average Hours Scheduled Per Week:	34 Hours
Fringe Benefit Rate: 28 -54 %	Benefits: FICA, Retirement-401(k), health insurance, dental insurance, tuition reimbursement, worker's compensation, life insurance, unemployment compensation, disability insurance and etc.
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.	

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	24	10	0	34
Estimated No. of Weeks	21	21	0	21
Wage Range	\$7,560-\$9,072	\$3,150-\$3,780	0	\$10,710-\$12,852
Fringe Benefits at 28-54%	\$4,082-\$4,899	\$882-\$1,059	0	\$4,964-\$5,958