

01/03/2017 15:35  
9537rrou

SOUTHGATE INDEPENDENT SCHOOL  
YEAR-TO-DATE BUDGET REPORT

P  
glytdbud 1

FOR 2017 06

|                                                     | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------------------------|--------------------|-------------------|------------|------------|--------------|---------------------|-------------|
| <u>401BN TITLE IIA TEACHER QUALITY NONPUBLIC</u>    |                    |                   |            |            |              |                     |             |
| <a href="#">0002118 0338 401BN REGISTRATION FEE</a> | 1,347              | 1,360             | .00        | .00        | .00          | 1,360.00            | .0%         |
| <a href="#">220 4500 401BN RESTRICTED FED THRU</a>  | -1,347             | -1,360            | .00        | .00        | .00          | -1,360.00           | .0%*        |
| TOTAL TITLE IIA TEACHER QUALITY N                   | 0                  | 0                 | .00        | .00        | .00          | .00                 | .0%         |
| TOTAL REVENUES                                      | -1,347             | -1,360            | .00        | .00        | .00          | -1,360.00           |             |
| TOTAL EXPENSES                                      | 1,347              | 1,360             | .00        | .00        | .00          | 1,360.00            |             |
| <u>401CN TITLE IIA TEACHER QUALITY NONPUBLIC</u>    |                    |                   |            |            |              |                     |             |
| <a href="#">0002118 0338 401CN REGISTRATION FEE</a> | 1,360              | 0                 | .00        | .00        | .00          | .00                 | .0%         |
| <a href="#">0102118 0339 401CN OTH PROF TRAININ</a> | 1,463              | 1,463             | .00        | .00        | .00          | 1,463.24            | .0%         |
| <a href="#">220 4500 401CN RESTRICTED FED THRU</a>  | -1,360             | -1,463            | .00        | .00        | .00          | -1,463.24           | .0%*        |
| TOTAL TITLE IIA TEACHER QUALITY N                   | 1,463              | 0                 | .00        | .00        | .00          | .00                 | .0%         |
| TOTAL REVENUES                                      | -1,360             | -1,463            | .00        | .00        | .00          | -1,463.24           |             |
| TOTAL EXPENSES                                      | 2,823              | 1,463             | .00        | .00        | .00          | 1,463.24            |             |
| GRAND TOTAL                                         | 1,463              | 0                 | .00        | .00        | .00          | .00                 | .0%         |

\*\* END OF REPORT - Generated by BOB ROUSE \*\*