FOR 2017 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
343B IDEA B PRESCHOOL							
0102121 0120 343B CERTIFIED SUBSTIT	75	75	.00	.00	.00	75.00	.0%
0102121 0130 343B CLASSIFIED REGULA	4,188	0	.00	.00	.00	.00	.0%
0102121 0221 343B EMPLOYER FICA CON	247	0	.00	.00	.00	.00	.0%
0102121 0222 343B EMPLOYER MEDICARE	58	1	.00	.00	.00	1.00	.0%
0102121 0231 343B KTRS EMPLOYER CON	11	11	.00	.00	.00	11.00	.0%
0102121 0232 343B CERS EMPLOYER CON	740	0	.00	.00	.00	.00	.0%
0102121 0251 343B STATE UNEMPLOYMEN	15	0	.00	.00	.00	.00	.0%
0102121 0295 343B FED. LIFE INSURAN	4	0	.26	.00	.00	-.26	100.0%*
0102121 0296 343B FED. STATE ADMIN.	20	0	1.92	.00	.00	-1.92	100.0%*
0102121 0297 343B FED. FLEX BENEFIT	550	0	227.39	.00	.00	-227.39	100.0%*
0102121 0338 343B REGISTRATION FEES	5	5	.00	.00	.00	5.00	.0%
0102121 0580 343B TRAVEL	5	5	.00	.00	.00	5.00	.0%
0102121 0610 343B GENERAL SUPPLIES	5	5,730	267.19	.00	.00	5,462.81	4.7%
220 4500 343B RESTRICTED FED THRU S	-5,827	-5,827	-497.00	.00	.00	-5,330.00	8.5%*
TOTAL IDEA B PRESCHOOL	96	0	-.24	.00	.00	.24	100.0%
TOTAL REVENUES	-5,827	-5,827	-497.00	.00	.00	-5,330.00	
TOTAL EXPENSES	5,923	5,827	496.76	.00	.00	5,330.24	
401B TITLE IIA - TEACHER QUALITY							
0102118 0110 401B CERTIFIED PERMANE	4,470	4,850	.00	.00	.00	4,850.00	.0%
0102118 0112 401B EXTRA SERVICE	1,050	650	1,124.09	150.00	.00	-474.09	172.9%*
0102118 0120 401B CERTIFIED SUBSTIT	300	202	110.00	.00	.00	92.00	54.5%*
0102118 0221 401B EMPLOYER FICA CON	0	0	5.94	.00	.00	-5.94	100.0%*
0102118 0222 401B EMPLOYER MEDICARE	65	80	22.24	1.90	.00	57.76	27.8%
0102118 0231 401B KTRS EMPLOYER CON	893	876	283.46	24.16	.00	592.54	32.4%
0102118 0251 401B STATE UNEMPLOYMEN	0	0	1.10	.00	.00	-1.10	100.0%*
0102118 0294 401B FED. HEALTH INSUR	783	1,523	.00	.00	.00	1,523.00	.0%
0102118 0295 401B FED. LIFE INSURAN	3	6	.00	.00	.00	6.00	.0%
0102118 0296 401B FED. STATE ADMIN.	8	15	.00	.00	.00	15.00	.0%
0102118 0338 401B REGISTRATION FEES	1,123	500	1,474.00	.00	.00	-974.00	294.8%*
0102118 0580 401B TRAVEL	1	0	.00	.00	.00	.00	.0%
0102118 0610 401B GENERAL SUPPLIES	100	200	39.38	.00	.00	160.62	19.7%
220 4500 401B RESTRICTED FED THRU S	-8,796	-8,902	-2,884.00	.00	.00	-6,018.00	32.4%*
TOTAL TITLE IIA - TEACHER QUALITY	0	0	176.21	176.06	.00	-176.21	100.0%
TOTAL REVENUES	-8,796	-8,902	-2,884.00	.00	.00	-6,018.00	
TOTAL EXPENSES	8,796	8,902	3,060.21	176.06	.00	5,841.79	
GRAND TOTAL	96	0	175.97	176.06	.00	-175.97	100.0%

FOR 2017 06

401B	TITLE IIA - TEACHER QUALITY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

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