

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Dec-14	Dec-15	Dec-16	FY15	FY16	FY17
Schools	\$ 1,950	\$ 2,858	\$ 2,330	\$ 29,441	\$ 26,275	\$ 26,455
	89.00	125.00	103.00	1,321.92	1,156.85	1,098.41
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ -	\$ 359	\$ 47	\$ 10,693	\$ 4,130	\$ 1,249
	-	7.00	1.50	318.70	120.75	39.00
Operations	\$ 80	\$ -	\$ -	\$ 80	\$ -	\$ 533
	2.00	-	-	2.00	-	18.00
Finance	\$ 60	\$ -	\$ -	\$ 209	\$ 3,074	\$ -
	2.50	-	-	8.00	114.25	-
Transportation	\$ 2,782	\$ 6,776	\$ 5,182	\$ 61,425	\$ 133,643	\$ 35,559
Office & Garage	70.00	115.00	24.00	1,412.00	2,109.50	482.00
Field trip hours	41.75	148.25	180.00	828.25	2,861.50	868.25
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ 908
	-	-	-	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ 515	\$ -	\$ 23	\$ 1,256	\$ 2,080	\$ 3,377
	19.75	-	1.25	45.00	61.00	117.00
Food Service	\$ 515	\$ -	\$ 736	\$ 1,256	\$ 2,080	\$ 3,377
	19.75	-	27.25	45.00	61.00	117.00
TOTALS	\$ 5,387	\$ 9,993	\$ 8,318	\$ 103,342	\$ 171,128	\$ 68,081
	225.00	395.25	337.00	3,943.87	6,495.85	2,660.91