

Working Budget Contingency Report

Fiscal Year: 2016 - 2017

District Number	District Name	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
1	Adair County	2,153,325.00	21,461,801.00	19,308,476.00	11.15
5	Allen County	1,048,212.42	21,984,051.83	20,935,839.41	5.00
6	Anchorage Independent	475,297.08	9,023,968.21	8,548,671.13	5.55
11	Anderson County	1,133,289.00	24,645,731.00	23,512,442.00	4.81
12	Ashland Independent	1,020,465.32	23,501,518.00	22,481,052.68	4.53
13	Augusta Independent	301,005.28	2,359,918.90	2,058,913.62	14.61
15	Ballard County	639,527.30	10,965,017.93	10,325,490.63	6.19
16	Barbourville Independent	264,712.00	4,782,895.00	4,518,183.00	5.85
17	Bardstown Independent	1,074,200.03	22,235,355.11	21,161,155.08	5.07
21	Barren County	2,000,000.00	35,798,779.16	33,798,779.16	5.91
25	Bath County	439,864.91	16,869,150.65	16,429,285.74	2.67
26	Beechwood Independent	2,240,036.50	12,073,432.00	9,833,395.50	22.77
31	Bell County	730,461.90	21,506,659.40	20,776,197.50	3.51
32	Bellevue Independent	708,746.04	8,266,430.96	7,557,684.92	9.37
34	Berea Independent	1,010,000.00	11,031,271.24	10,021,271.24	10.07
35	Boone County	8,723,851.18	174,614,193.00	165,890,341.82	5.25
41	Bourbon County	666,997.92	21,740,054.23	21,073,056.31	3.16
42	Bowling Green Independent	3,250,527.00	35,115,296.00	31,864,769.00	10.20
45	Boyd County	1,802,310.23	26,471,054.09	24,668,743.86	7.30
51	Boyle County	3,845,045.88	24,970,863.67	21,125,817.79	18.20
55	Bracken County	718,554.71	9,062,135.80	8,343,581.09	8.61
61	Breathitt County	500,000.00	15,015,360.90	14,515,360.90	3.44
65	Breckinridge County	692,898.36	20,807,391.41	20,114,493.05	3.44
71	Bullitt County	3,458,601.22	100,809,564.10	97,350,962.88	3.55
72	Burgin Independent	523,551.00	3,888,048.80	3,364,497.80	15.56
75	Butler County	1,805,686.16	15,621,116.80	13,815,430.64	13.07
81	Caldwell County	1,283,902.39	15,564,528.53	14,280,626.14	8.99
85	Calloway County	2,500,000.00	25,876,809.73	23,376,809.73	10.69
91	Campbell County	2,254,563.67	46,209,232.97	43,954,669.30	5.12
92	Campbellsville Independent	875,000.00	11,464,324.03	10,589,324.03	8.26
95	Carlisle County	474,778.96	6,063,234.45	5,588,455.49	8.49
101	Carroll County	2,211,697.26	20,359,272.50	18,147,575.24	12.18
105	Carter County	2,302,351.34	34,121,880.20	31,819,528.86	7.23
111	Casey County	1,118,922.00	19,045,967.00	17,927,045.00	6.24
113	Caverna Independent	1,225,968.03	7,960,931.58	6,734,963.55	18.20
115	Christian County	4,155,913.93	64,338,322.01	60,182,408.08	6.90
121	Clark County	14,870,403.74	54,082,327.35	39,211,923.61	37.92
125	Clay County	3,341,620.37	26,557,379.00	23,215,758.63	14.39
131	Clinton County	300,000.00	12,703,389.00	12,403,389.00	2.41
132	Cloverport Independent	173,978.40	3,302,199.74	3,128,221.34	5.56
133	Corbin Independent	2,946,400.48	21,341,799.14	18,395,398.66	16.01

Working Budget Contingency Report

Fiscal Year: 2016 - 2017

District Number	District Name	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
134	Covington Independent	2,390,595.00	44,298,475.32	41,907,880.32	5.70
135	Crittenden County	439,370.54	9,658,158.78	9,218,788.24	4.76
141	Cumberland County	397,014.42	6,833,202.61	6,436,188.19	6.16
143	Danville Independent	1,896,050.73	18,944,406.18	17,048,355.45	11.12
145	Daviess County	10,000,000.00	95,313,322.74	85,313,322.74	11.72
146	Dawson Springs Independent	387,151.00	5,384,853.00	4,997,702.00	7.74
147	Dayton Independent	972,387.63	8,387,027.63	7,414,640.00	13.11
149	East Bernstadt Independent	441,776.00	3,474,246.00	3,032,470.00	14.56
151	Edmonson County	1,310,948.00	14,105,887.00	12,794,939.00	10.24
152	Elizabethtown Independent	5,017,032.90	22,954,652.23	17,937,619.33	27.96
155	Elliott County	160,233.48	7,639,753.50	7,479,520.02	2.14
156	Eminence Independent	300,000.00	7,721,561.35	7,421,561.35	4.04
157	Erlanger-Elsmere Independent	468,741.00	22,571,544.00	22,102,803.00	2.12
161	Estill County	2,116,293.49	18,804,161.22	16,687,867.73	12.68
162	Fairview Independent	109,861.00	5,581,126.00	5,471,265.00	2.00
165	Fayette County	35,394,097.16	421,660,580.98	386,266,483.82	9.16
171	Fleming County	1,000,000.00	16,004,694.00	15,004,694.00	6.66
175	Floyd County	2,000,000.00	48,816,360.31	46,816,360.31	4.27
176	Fort Thomas Independent	1,750,000.00	27,178,167.00	25,428,167.00	6.88
177	Frankfort Independent	505,000.00	7,706,301.00	7,201,301.00	7.01
181	Franklin County	7,813,045.87	54,062,771.57	46,249,725.70	16.89
185	Fulton County	122,827.1	438,355.65	426,073.55	2.88
186	Fulton Independent	350,000.00	3,601,995.49	3,251,995.49	10.76
191	Gallatin County	1,529,636.91	14,194,182.39	12,664,545.48	12.07
195	Garrard County	955,206.17	17,926,267.00	16,971,060.83	5.62
197	Glasgow Independent	700,871.00	17,722,499.00	17,021,628.00	4.11
201	Grant County	1,740,440.00	29,262,133.00	27,521,693.00	6.32
205	Graves County	1,430,969.10	32,611,099.13	31,180,130.03	4.58
211	Grayson County	4,390,624.24	35,960,136.00	31,569,511.76	13.90
215	Green County	972,168.22	12,569,376.96	11,597,208.74	8.38
221	Greenup County	3,508,182.00	25,416,024.00	21,907,842.00	16.01
225	Hancock County	503,737.00	15,036,724.00	14,532,987.00	3.46
231	Hardin County	6,253,438.16	114,516,687.30	108,263,249.14	5.77
235	Harlan County	1,363,528.71	29,506,215.48	28,142,686.77	4.84
236	Harlan Independent	469,010.04	5,617,838.96	5,148,828.92	9.10
241	Harrison County	2,578,016.00	23,532,598.00	20,954,582.00	12.30
245	Hart County	474,402.46	17,576,955.43	17,102,552.97	2.77
246	Hazard Independent	1,485,000.00	9,103,394.00	7,618,394.00	19.49
251	Henderson County	6,024,317.03	63,006,678.02	56,982,360.99	10.57
255	Henry County	2,995,558.50	18,370,887.50	15,375,329.00	19.48
261	Hickman County	205,973.27	6,317,127.63	6,111,154.36	3.37

Working Budget Contingency Report

Fiscal Year: 2016 - 2017

District Number	District Name	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
265	Hopkins County	2,508,215.27	53,190,941.49	50,682,726.22	4.94
271	Jackson County	884,642.41	19,161,292.80	18,276,650.39	4.84
272	Jackson Independent	100,000.00	2,740,639.01	2,640,639.01	3.78
275	Jefferson County	97,673,286.80	1,106,082,874.93	1,008,409,588.13	9.68
276	Jenkins Independent	154,772.45	4,121,707.00	3,966,934.55	3.90
281	Jessamine County	3,015,131.75	62,493,754.68	59,478,622.93	5.06
285	Johnson County	2,335,392.92	30,740,973.34	28,405,580.42	8.22
291	Kenton County	10,407,375.01	110,838,256.40	100,430,881.39	10.36
295	Knott County	1,561,177.00	20,939,344.00	19,378,167.00	8.05
301	Knox County	709,161.92	33,498,068.32	32,788,906.40	2.16
305	LaRue County	1,977,549.60	21,515,931.07	19,538,381.47	10.12
311	Laurel County	7,040,182.60	69,644,733.54	62,604,550.94	11.24
315	Lawrence County	1,801,934.59	20,769,983.57	18,968,048.98	9.49
321	Lee County	305,853.28	6,719,756.00	6,413,902.72	4.76
325	Leslie County	924,495.85	13,238,381.56	12,313,885.71	7.50
331	Letcher County	2,537,059.85	29,057,560.00	26,520,500.15	9.56
335	Lewis County	337,832.40	15,680,564.66	15,342,732.26	2.20
341	Lincoln County	1,504,496.00	31,145,687.00	29,641,191.00	5.07
345	Livingston County	250,000.00	12,131,315.35	11,881,315.35	2.10
351	Logan County	1,377,972.21	24,991,144.01	23,613,171.80	5.83
354	Ludlow Independent	400,000.00	7,096,650.00	6,696,650.00	5.97
361	Lyon County	476,656.77	7,541,930.90	7,065,274.13	6.74
365	Madison County	6,292,548.33	86,231,816.96	79,939,268.63	7.87
371	Magoffin County	579,209.79	17,252,860.58	16,673,650.79	3.47
375	Marion County	2,300,000.00	28,543,701.69	26,243,701.69	8.76
381	Marshall County	3,757,217.28	39,994,053.74	36,236,836.46	10.36
385	Martin County	600,000.00	14,782,008.19	14,182,008.19	4.23
391	Mason County	3,115,145.19	22,211,365.83	19,096,220.64	16.31
392	Mayfield Independent	749,813.25	14,063,329.23	13,313,515.98	5.63
395	McCracken County	5,269,404.00	61,422,930.07	56,153,526.07	9.38
401	McCreary County	1,275,250.59	21,122,222.56	19,846,971.97	6.42
405	McLean County	1,988,000.00	13,182,450.00	11,194,450.00	17.75
411	Meade County	4,647,972.00	38,689,042.23	34,041,070.23	13.65
415	Menifee County	876,311.41	8,737,440.80	7,861,129.39	11.14
421	Mercer County	1,686,536.86	22,785,907.00	21,099,370.14	7.99
425	Metcalfe County	893,064.50	12,268,528.46	11,375,463.96	7.85
426	Middlesboro Independent	592,999.00	10,826,640.00	10,233,641.00	5.79
431	Monroe County	703,263.64	14,634,597.44	13,931,333.80	5.04
435	Montgomery County	3,411,912.85	37,283,740.43	33,871,827.58	10.07
441	Morgan County	1,902,988.60	17,017,991.28	15,115,002.68	12.59
445	Muhlenberg County	10,735,226.03	50,012,435.54	39,277,209.51	27.33

Working Budget Contingency Report

Fiscal Year: 2016 - 2017

District Number	District Name	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
446	Murray Independent	1,600,000.00	14,445,929.52	12,845,929.52	12.45
451	Nelson County	2,205,836.00	35,996,000.00	33,790,164.00	6.52
452	Newport Independent	3,000,000.00	19,842,782.80	16,842,782.80	17.81
455	Nicholas County	527,298.89	8,671,753.89	8,144,455.00	6.47
461	Ohio County	4,099,178.42	34,408,923.86	30,309,745.44	13.52
465	Oldham County	12,814,891.49	97,527,573.26	84,712,681.77	15.12
471	Owen County	750,000.00	15,315,820.08	14,565,820.08	5.14
472	Owensboro Independent	3,000,000.00	46,687,198.54	43,687,198.54	6.86
475	Owsley County	130,611.89	5,858,975.55	5,728,363.66	2.28
476	Paducah Independent	4,938,047.44	30,456,378.64	25,518,331.20	19.35
477	Paintsville Independent	592,209.46	6,961,699.76	6,369,490.30	9.29
478	Paris Independent	176,590.00	5,476,561.97	5,299,971.97	3.33
481	Pendleton County	489,570.56	17,509,612.53	17,020,041.97	2.87
485	Perry County	2,966,158.94	34,320,899.12	31,354,740.18	9.46
491	Pike County	1,355,166.00	68,048,493.36	66,693,327.36	2.03
492	Pikeville Independent	800,000.00	11,000,647.00	10,200,647.00	7.84
493	Pineville Independent	75,000.00	3,371,960.00	3,296,960.00	2.27
495	Powell County	332,978.17	16,283,523.49	15,950,545.32	2.08
501	Pulaski County	5,113,103.37	58,597,305.82	53,484,202.45	9.56
502	Raceland Independent	349,799.02	7,281,311.89	6,931,512.87	5.04
505	Robertson County	519,250.00	3,382,445.00	2,863,195.00	18.13
511	Rockcastle County	1,845,960.14	23,663,985.87	21,818,025.73	8.46
515	Rowan County	2,086,202.38	24,884,815.84	22,798,613.46	9.15
521	Russell County	500,000.00	21,681,343.00	21,181,343.00	2.36
522	Russell Independent	2,559,602.00	19,289,921.00	16,730,319.00	15.29
523	Russellville Independent	1,412,633.83	9,535,049.97	8,122,416.14	17.39
524	Science Hill Independent	477,713.00	3,398,993.00	2,921,280.00	16.35
525	Scott County	4,212,206.87	66,452,328.99	62,240,122.12	6.76
531	Shelby County	6,009,215.50	58,612,643.19	52,603,427.69	11.42
533	Silver Grove Independent	210,000.00	2,236,189.26	2,026,189.26	10.36
535	Simpson County	2,286,131.83	23,435,624.83	21,149,493.00	10.80
536	Somerset Independent	3,095,968.50	19,485,655.49	16,389,686.99	18.88
537	Southgate Independent	312,105.70	2,331,575.70	2,019,470.00	15.45
541	Spencer County	3,104,093.79	23,599,812.00	20,495,718.21	15.14
545	Taylor County	1,843,455.83	20,645,492.94	18,802,037.11	9.80
551	Todd County	1,432,580.00	15,325,737.00	13,893,157.00	10.31
555	Trigg County	1,094,257.00	20,509,315.00	19,415,058.00	5.63
561	Trimble County	1,654,882.23	11,555,228.17	9,900,345.94	16.71
565	Union County	1,106,896.09	19,222,069.36	18,115,173.27	6.11
567	Walton Verona Independent	640,500.00	13,907,974.00	13,267,474.00	4.82
571	Warren County	12,955,255.05	118,356,812.88	105,401,557.83	12.29

Working Budget Contingency Report

Fiscal Year: 2016 - 2017

District Number	District Name	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
575	Washington County	955,310.00	15,807,022.00	14,851,712.00	6.43
581	Wayne County	950,000.00	24,935,473.02	23,985,473.02	3.96
585	Webster County	917,431.03	16,060,463.57	15,143,032.54	6.05
586	West Point Independent	75,200.00	1,703,274.49	1,628,074.49	4.61
591	Whitley County	605,986.00	28,859,979.29	28,253,993.29	2.14
592	Williamsburg Independent	136,897.47	5,705,574.00	5,568,676.53	2.45
593	Williamstown Independent	451,682.03	7,175,629.07	6,723,947.04	6.71
595	Wolfe County	484,280.00	10,758,338.00	10,274,058.00	4.71
601	Woodford County	5,135,422.08	35,546,449.55	30,411,027.47	16.88
Grand Total:		488,233,781.14	5,867,479,406.00	5,379,245,624.86	

Office of Finance and Operations

Division of District Support

District Funding and Reporting Branch

Date: November 1, 2016

Source: 2017 Working Tentative Budget