

KBE APPROVAL DATE: December, 2016

ELIZABETHTOWN INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: December, 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K, 1-5, 6-8, 9-12
2. Long Range Plan PS-K, 1-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student Enrollment Capacity
1. Secondary			
a. Elizabethtown High School	Permanent	9-12 Center	833/756
b. Valley View Education Center	Permanent	K-12 Alt. Center	14/200
2. Middle			
a. T.K. Stone Middle School	Permanent	6-8 Center	581/569
3. Elementary			
a. Helmwood Heights Elementary School	Permanent	1-5 Center	464/575
b. Morningside Elementary School	Permanent	1-5 Center	524/510
c. Panther Academy	Permanent	PS-K Center	177/255

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Elizabethtown High School	142,857 sf.	

Major Renovation and systems replacements to include: Site improvements, add parking for teacher parking area, masonry/exterior wall and thermal envelope improvement, exterior painting, replace shingle roof N/E side adj. to gymnasium, replace windows for original bldg., replace exterior and interior doors/hardware for original bldg., ADA improvements, renovate toilet rooms, new equipment/casework and interior finishes for classrooms and science rooms in original bldg., replace gyp. board corridor walls with concrete block walls, acoustical improvements for classrooms in original bldg., replace student lockers in original bldg., renovate gymnasium locker rooms and support spaces, replace gymnasium bleachers, electrical upgrades, power/data upgrades for technology, replace/add drinking fountains, replace clock and fire alarm systems, add an exterior door access control system, renovate existing space to provide a self-contained (toilet, shower, changing area) for FMD, replace media center carpet, new finishes for corridors in original bldg. Re-configure classroom dividing walls in original bldg. (2 of the new classrooms listed below are needed due to displaced space of classroom re-configuration, 3 of the new classrooms are to accommodate enrollment at 90% capacity)

\$13,000,000

Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68%	\$1,374,320
	1	Auditorium (400 seats)	4,500 sf.	4,500 sf.	68%	\$1,649,184
	1	Youth Service Center	300 sf.	300 sf.	68%	\$109,946
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$91,621
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$469,101
	1	Science Lab (for Project-Lead-the-Way)	1,625 sf.	1,625 sf.	68%	\$595,539
2. T.K. Stone Middle School	84,294 sf.					
Major Renovation and system replacements to include; Site improvements, add parking, masonry/exterior wall and thermal envelope improvements, exterior painting, replace roof, replace windows, replace exterior and interior doors/hardware, ADA improvements, renovate toilet rooms, new interior finishes, replace student lockers, renovate stairs, replace chair lift with elevator, renovate gymnasium support spaces, replace gymnasium bleachers and hand/guardrails, new classroom equipment/casework, HVAC (partial), electrical upgrades, power/data upgrades for technology, plumbing renovation, replace/add drinking fountains, replace clock/p.a. intercom/fire alarm/security systems. Auditorium sound and lighting upgrades. Add an exterior door access control system. Renovate/convert 2 existing undersized science classrooms to (4) Resource Classrooms.						\$9,000,000
Construct:	2	Science Classrooms	1,000 sf.	2,000 sf.	71%	\$659,155
	1	Spec. Educ. FMD	825 sf.	825 sf.	71%	\$271,901
	1	Family Resource Center	300 sf.	300 sf.	71%	\$98,873
	1	Kitchen	2,200 sf.	2,200 sf.	71%	\$725,070
	1	Cafeteria	3,000 sf.	3,000 sf.	71%	\$988,732
	1	SB Conference Room	270 sf.	270 sf.	71%	\$88,986
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$82,394
	1	Science Lab (for Project-Lead-the-Way)	1,625 sf.	1,625 sf.	71%	\$535,563
3. Morningside Elementary School	65,140 sf.					
Major Renovation and systems replacements to include: Site improvements, additional parking, masonry/exterior wall and thermal envelope improvements, exterior painting, replace roof, replace windows, replace exterior and interior doors/hardware, ADA improvements, renovate toilet rooms, new interior finishes, new classroom equipment/casework, HVAC (partial), electrical upgrades, power/data upgrades for technology, replace clock/p.a. intercom/fire alarm/security systems, replace/add drinking fountains, add an exterior door access control system. Add a bus canopy. Renovate/convert existing space to (3) Resource Classrooms and a Family Resource Center. (2 new classrooms listed below are needed due to displaced space for converting existing classroom space to resource classrooms/FRC, 2 of the new classrooms are to accommodate enrollment at 90% capacity)						\$7,000,000
Construct:	1	SB Conference Room	270 sf.	270 sf.	74%	\$83,671
	1	Guidance Office	150 sf.	150 sf.	74%	\$46,484
	1	Guidance Waiting	150 sf.	150 sf.	74%	\$46,484
	1	Staff Office	150 sf.	150 sf.	74%	\$46,484
	4	Standard Classroom	800 sf.	3,200 sf.	74%	\$991,654

4. Valley View Educational Center	21,130 sf.	
Major renovation and systems replacements to include: Site improvements, masonry/exterior wall and thermal envelope improvements, exterior painting, replace roof, replace windows, replace exterior and interior doors/hardware, ADA improvements, renovate toilet rooms, new interior finishes, new classroom equipment/casework, complete HVAC renovation, complete electrical renovation, replace lighting, power/data upgrades for technology, replace clock/p.a. intercom/fire alarm/security systems, replace/add drinking fountains, add a security vestibule, add an exterior door access control system. Asbestos abatement (based on District's Asbestos Abatement Plan)		
		\$2,341,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct:	Construct a new central office facility.	6,000 sf. 74%	\$1,882,622
2. Central Bus Garage			
Construct:	Construct a new 2-bay bus garage facility.	3,600 sf. 74%	\$927,632
3. Maintenance Shop (existing bus garage)	5,100 sf.		
Existing facility's low structure will not accommodate a much needed bus service lift. Convert use of this facility for District Maintenance, Buildings and Grounds and District Storage. Major renovation and systems replacements to include: Site improvements, site lighting, paving, site drainage, replace damaged wall panels, thermal envelope improvements (replace/repair torn insulation interior), exterior and interior doors/hardware and frames including over-head doors, renovate toilet room, HVAC upgrades, electrical upgrades, replace lighting, power/data upgrades for technology, replace fire alarm/security systems, add an exterior door access control system.			\$300,000

DISTRICT NEED

\$43,406,417

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.
1. Elizabethtown High School			
Add Lighting & Bleachers at the Practice Soccer Field			\$275,000
Regrading and drainage improvements for Practice Soccer Field			\$50,000
Construct (8) new lighted tennis courts at EHS			\$800,000
Construct fieldhouse for Softball Field (Title IX)			\$400,000
Renovate Softball playing field (Title IX)			\$50,000
Add parking for Softball Field (Title IX)			\$250,000
ADA improvements, replace doors/hdwr, renovate toilets, add fire alarm for Baseball Press Box			\$52,000
ADA improvements, replace doors/hdwr, renovate toilets, upgrade plumbing, lighting for Softball concessions			\$115,000
1999 Addition: Replace windows, exterior and interior doors/hardware			\$40,000
Art Room: Plumbing renovations			\$10,000
2. T.K. Stone Middle School			
2003 Classroom Addition: Renovation			\$250,000
Construct Fire Rated Storage Room in Lower Level			\$18,000
3. Helmwood Heights Elementary School			
Renovations: Replace windows for 1st-Grade classroom wing, add security cameras			\$54,000

4. Football Press Box - Middle School	
Roof repair, replace doors/hdwr, and new interior finishes	\$52,000
5. Football Toilets - Middle School	
ADA improvements, renovate toilets and entrances, replace doors/hdwr and clgs., upgrade plumbing	\$49,000
6. Football Visitor Stadium - Middle School	
ADA improvements, replace doors/hdwr	\$15,000
7. Panther Academy	
Renovations: Add canopies for exterior doors, site drainage improvements, add gates to patios	\$82,000