

KBE APPROVAL DATE: DECEMBER 2016

CLAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Clay County High School	Permanent	9-12 Center	900/668
b. Clay County Vocational School	Permanent	11-12 Center	300/300
2. Middle			
a. Clay County Middle School	Permanent	7-8 Center	494/647
3. Elementary			
a. Big Creek Elementary	Permanent	PS-6 Center	216/220
b. Burning Springs Elementary	Permanent	PS-6 Center	308/365
c. Goose Rock Elementary	Permanent	PS-6 Center	190/240
d. Hacker Elementary	Permanent	PS-6 Center	267/264
e. Manchester Elementary	Permanent	PS-6 Center	496/465
f. Oneida Elementary	Permanent	PS-6 Center	157/140
g. Paces Creek Elementary	Permanent	PS-6 Center	326/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1	Clay County High School	165,269 sf.			
	Major Renovation to include:HVAC replacement, add air conditioning to the Gym, new security vestibule.				\$1,675,000
2	Oneida Elementary School	22,536 sf.			
	Major Renovation to include: new security vestibule, exterior sidewalks, doors & hardware, windows, interior finishes, kitchen renovation, HVAC replacement, plumbing lines & fixtures, new lighting, electrical service distribution, fire alarm, sprinkler system, and restroom exhaust. Renovate extra standard classrooms to accommodate (1) Special Education Self-Contained, (2) Special Education Resource Rooms, (1) Preschool Room, (1) Science Classroom and (1) Art/Music Classroom.				\$1,528,000
Construct:	1 Administration Area	600 sf.	600 sf.	74%	\$190,000
	1 Media Center Addition	400 sf.	400 sf.	74%	\$127,000
	1 Family Resource Center	300 sf.	300 sf.	74%	\$95,000

3	Manchester Elementary School			51,637 sf.		
	Major Renovation to include: new security vestibule, new student restrooms and a faculty restroom, doors & hardware, windows, interior finishes, covered walk canopy, classroom casework, enlarged cafeteria and gymnasium, kitchen equipment replacement, HVAC Controls, plumbing line & fixtures, lighting, sprinkler system, electrical service distribution and data					\$7,461,000
	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$1,015,000
4	Big Creek Elementary School			30,639 sf.		
	Renovation to include; new security vestibule, exterior sidewalks, roof replacement, kitchen equipment, kitchen exhaust hood, HVAC replacement & controls, fire alarm, electrical service distribution, lighting, doors, hardware, windows, interior finishes, kitchen renovation, and sprinkler.					\$4,427,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.	
1.	New Clay County Career and Technical Education/KY Tech Area Technology Center						
Construct:	1	Welding Suite	3,000 sf.	3,000 sf.	74%	\$718,000	
	1	Welding Classroom	750 sf.	750 sf.	74%	\$179,000	
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$718,000	
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$179,000	
	1	Auto Body Suite	3,600 sf.	3,600 sf.	74%	\$861,000	
	1	Auto Body Classroom	750 sf.	750 sf.	74%	\$179,000	
	1	Auto Technology Suite	4,000 sf.	4,000 sf.	74%	\$957,000	
	1	Auto Technology Clrm.	750 sf.	750 sf.	74%	\$179,000	
	1	Information Tech. Lab	1,800 sf.	1,800 sf.	74%	\$431,000	
	1	Information Tech. Corm.	750 sf.	750 sf.	74%	\$179,000	
	1	Health Serv./Allied Health	1,430 sf.	1,430 sf.	74%	\$342,000	
	1	HS/AH Classroom	750 sf.	750 sf.	74%	\$179,000	
	1	Bldg. & Apt. Main. Lab	3,000 sf.	3,000 sf.	74%	\$718,000	
	1	Bldg. & Apt. Main. Corm.	750 sf.	750 sf.	74%	\$179,000	
	1	Related Academics Lab	3,000 sf.	3,000 sf.	74%	\$718,000	
	1	Related Acad. Comp. Lab	1,280 sf.	1,280 sf.	74%	\$306,000	

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1	Paces Creek Elementary School			39,048 sf.		
	Major Renovation to include; doors, hardware, interior finishes and accessories, HVAC Controls, electrical, plumbing fixtures, fire alarm system, sprinkler system, data and lighting. Renovate (5) oversized Special Education Resource Rooms to accommodate (2) Standard Classrooms, (1) Special Education Self-Contained Room, (1) Preschool Classroom and (1) Art/Music Classroom.					\$5,642,000
2	Clay County High School			165,269 sf.		
	Major Renovation to include; exterior sidewalks, doors & hardware, windows, interior finishes, new roofing, kitchen renovation, plumbing lines & fixtures, new lighting, electrical service distribution, data system, fire alarm, sprinkler system, kiln & exhaust,, interior signage, enlarge lobby at gymnasium,					\$24,424,000
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	68%	\$849,000
	1	Spec. Educ. Res.	375 sf.	375 sf.	68%	\$142,000
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$483,000
3	Goose Rock Elementary School			44,219 sf.		
	Major Renovation to include; roof replacment over the original building excluded from the 2006 Addition and Renovation					\$450,000

4 Clay County Middle School	100,054 sf.	
Major Renovation to include; roof replacment over the original building excluded from the 1994 and 1997 Additions and Renovations		\$315,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Clay County Central Office	15,200 sf.	
Renovation to include; HVAC System & Controls, lighting, electrical service distribution, Sprinkler, ceilings		\$782,000

DISTRICT NEED	\$56,627,000
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Burning Springs Elementary School				
Minor Renovation to include; Kitchen dishwasher exhaust hood repair and Roof replacement on original building (21,605 sf.)				\$489,000
2. Clay County Middle School				
Minor Renovation to include; New lighting fixtures in Art Room, add security entrance.				
Construct: 1 Auditorium	4000 sf.	4,000 sf.	71%	\$784,000
3 Clay County High School				
Minor Renovation to include; bleacher and press box replacement at the football field, resurface track and tennis court, add (1) tennis court.				1,050,000
4 Clay County Bus Garage				
Minor Renovation to include; Door Canopy, Electrical Service Distribution and HVAC Control				\$489,000