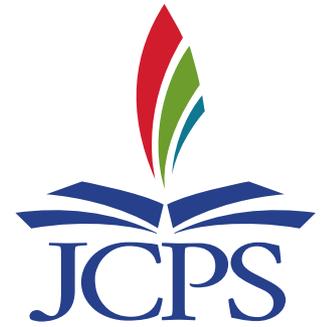


Student Achievement: Where are we and where are we going?

Board of Education Orientation
December 17, 2016

Agenda

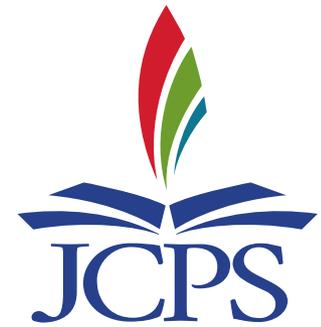


- Data Management, Planning, and Program Evaluation
- Accountability Overview
- Board District Dashboard

DATA MANAGEMENT

Data Management Alignment with Vision 2020

(see handout for more detailed information)



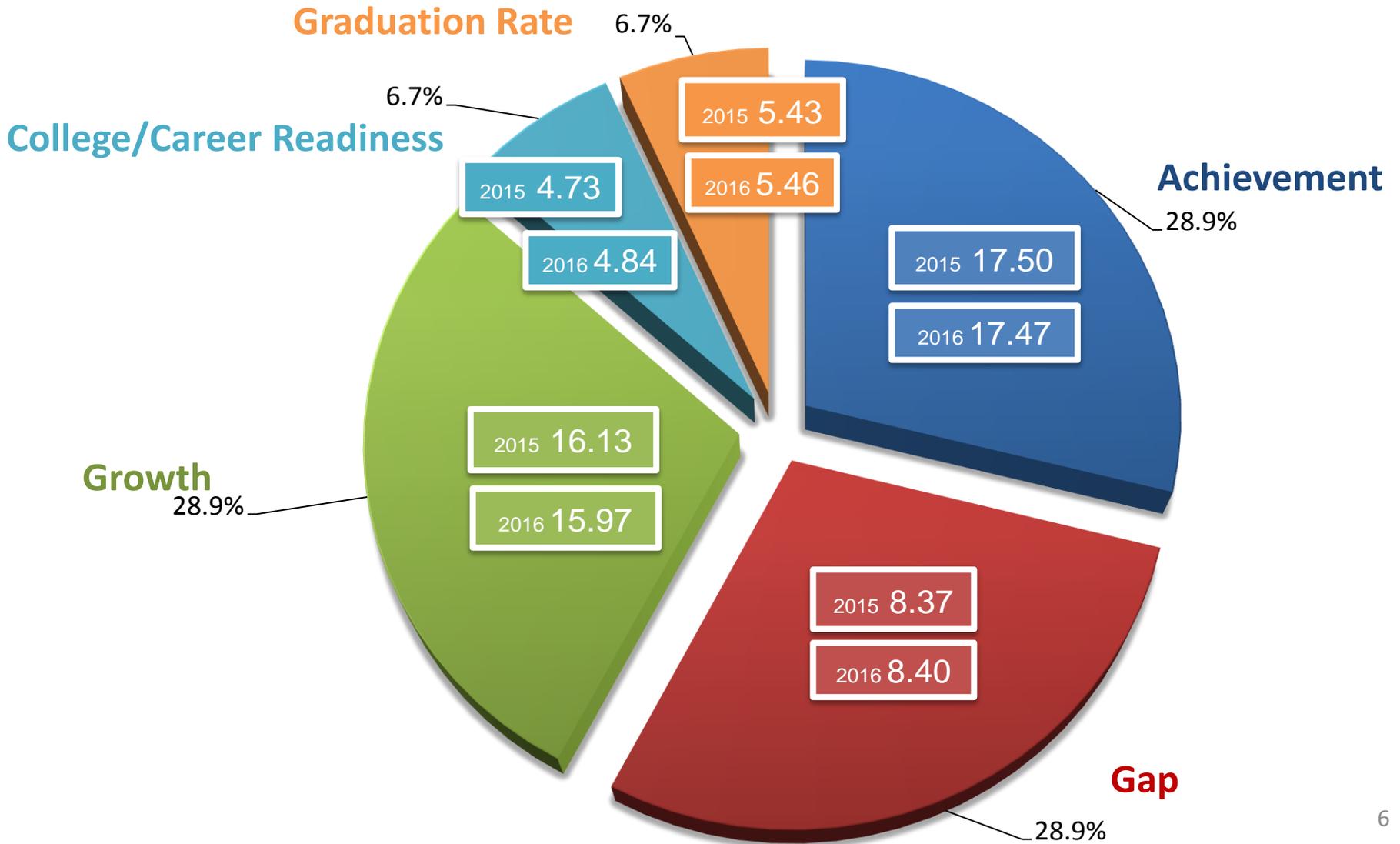
- Data Management & Research
 - 1.1.1 Broader Definition of Learning
 - 1.1.2 Personalize learning
 - 1.1.3 Equitable access
 - 1.1.4 Reduce, revise, refine assessment
 - 1.1.5 Improve student literacy
- Planning & Program Evaluation
 - 2.1.3 Improve culture & climate
 - 2.2.3 Deepen professional learning
- Testing
 - 3.2.3 Improve internal systems
 - 3.2.2 Improve external systems
- Resource Development
 - 3.1.4 Responsible stewardship
- Data Control
 - 3.4.1 Improve communications
 - 3.4.2 Improve processes
 - 3.4.4 Empower families
 - 3.4.5 Reduce student mobility
- Pupil Personnel
- Student Assignment



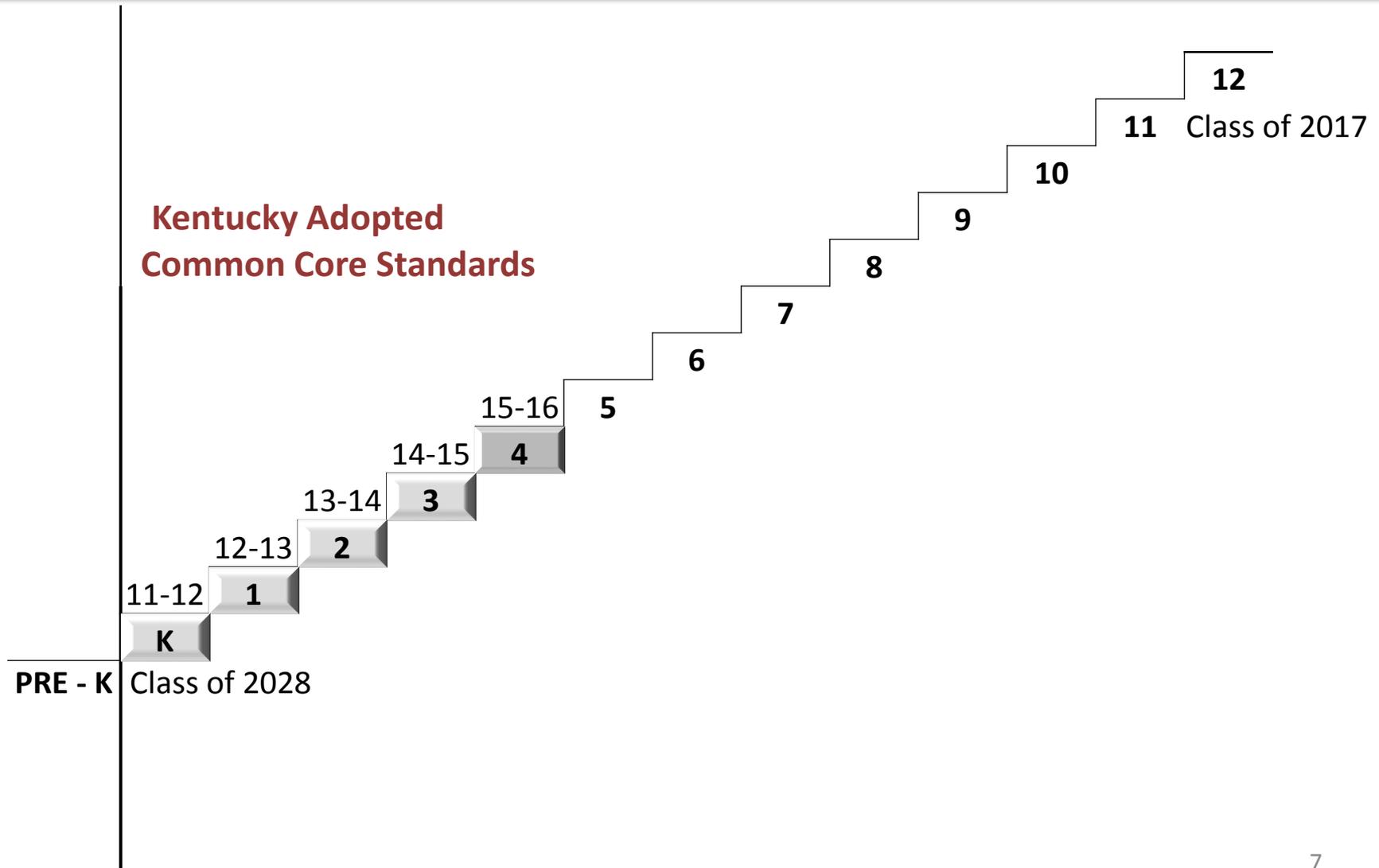
ACCOUNTABILITY OVERVIEW

JCPS Learner's Score – Improved in 3 Areas

2015 - JCPS Learners Score:	52.2
2016 - JCPS Learners Score:	52.1
2016 - JCPS AMO Target:	53.2



Implementation Timeline of Common Core Standards



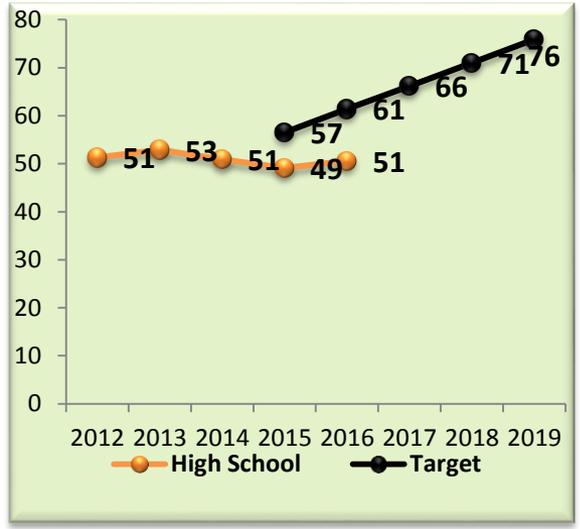
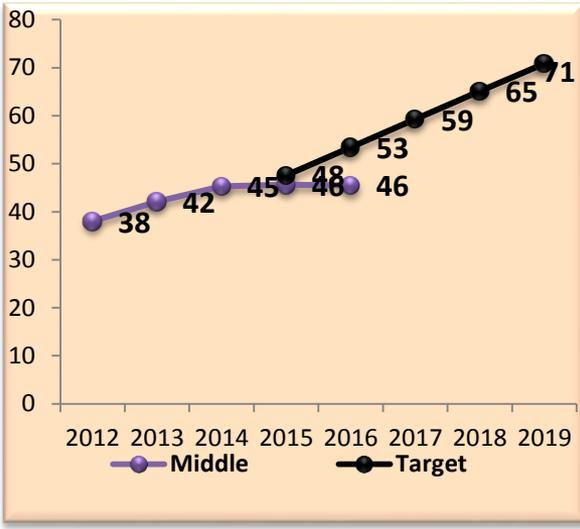
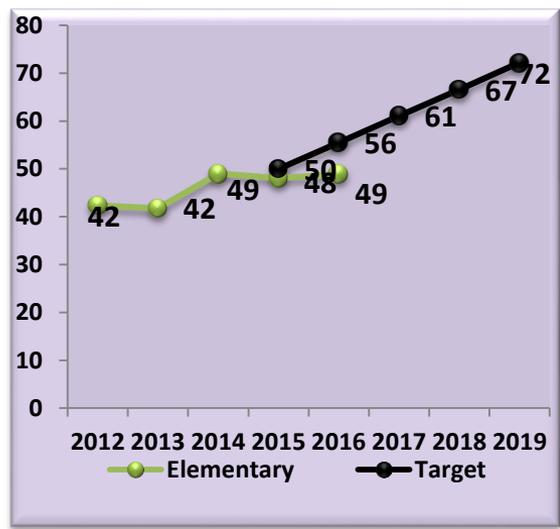
Delivery Targets – All Students % Proficient/Distinguished

The Proficiency and Gap delivery targets provide schools and districts with the annual progress needed to meet their 2019 Proficiency and Gap delivery goals. The overall delivery targets and goals are created based on the combined percentage of students scoring proficient or higher in math and reading. Delivery targets and goals are provided for all schools, although state- and district-level progress is tracked only for students in grades K-8. The baseline for these data are an average of the proficiency rates for the 2011-2012, 2012-2013, 2013-2014 school years.

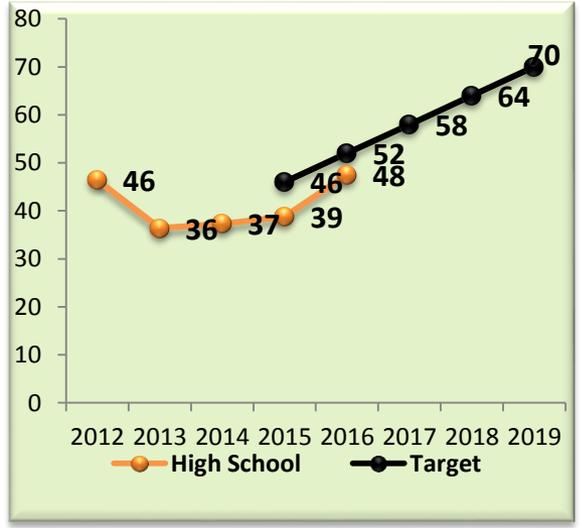
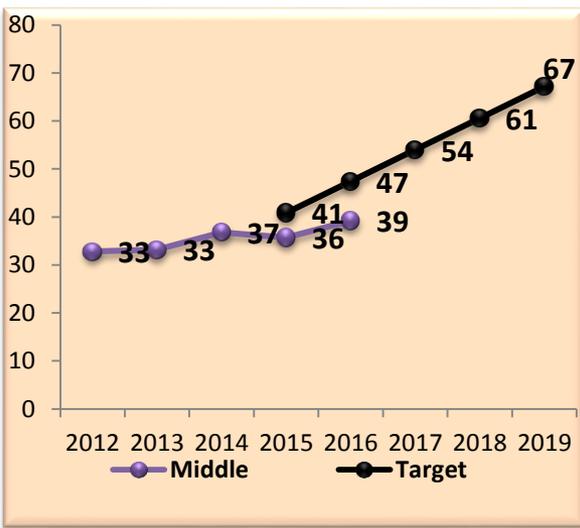
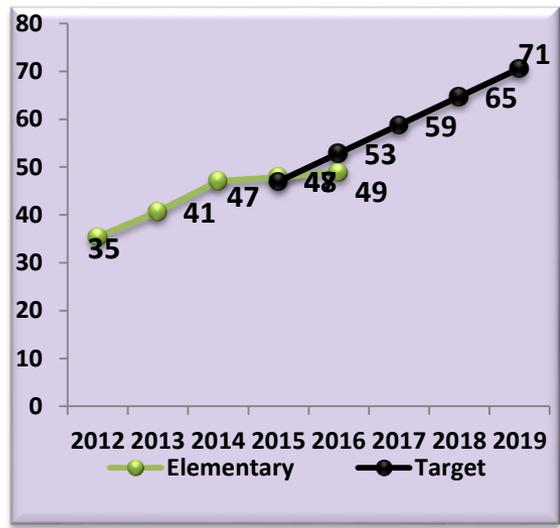
Elementary

READING Middle

High

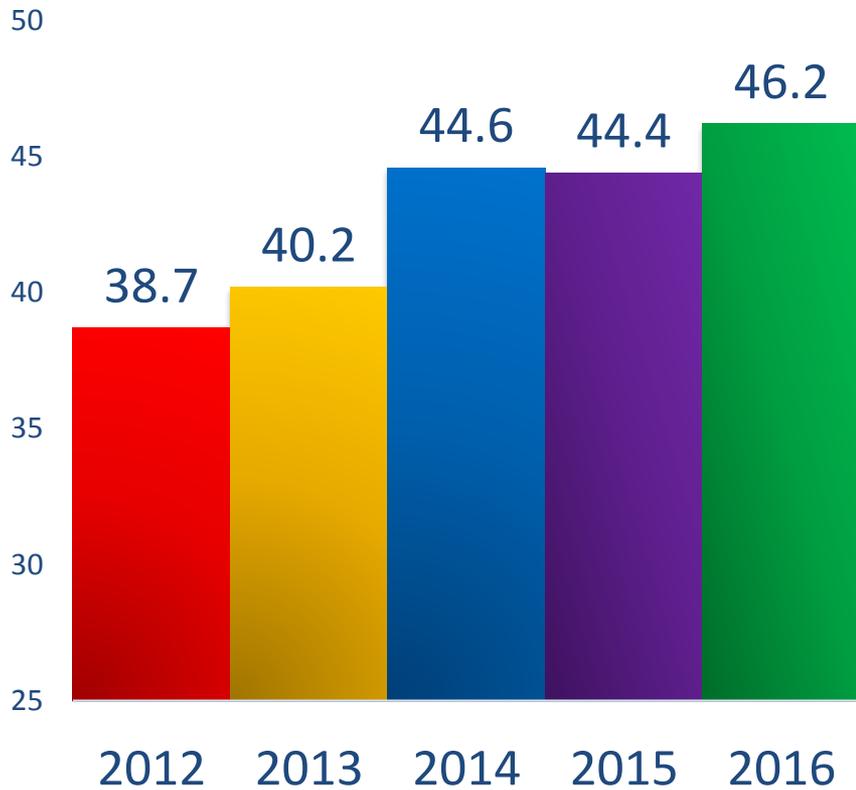


MATH

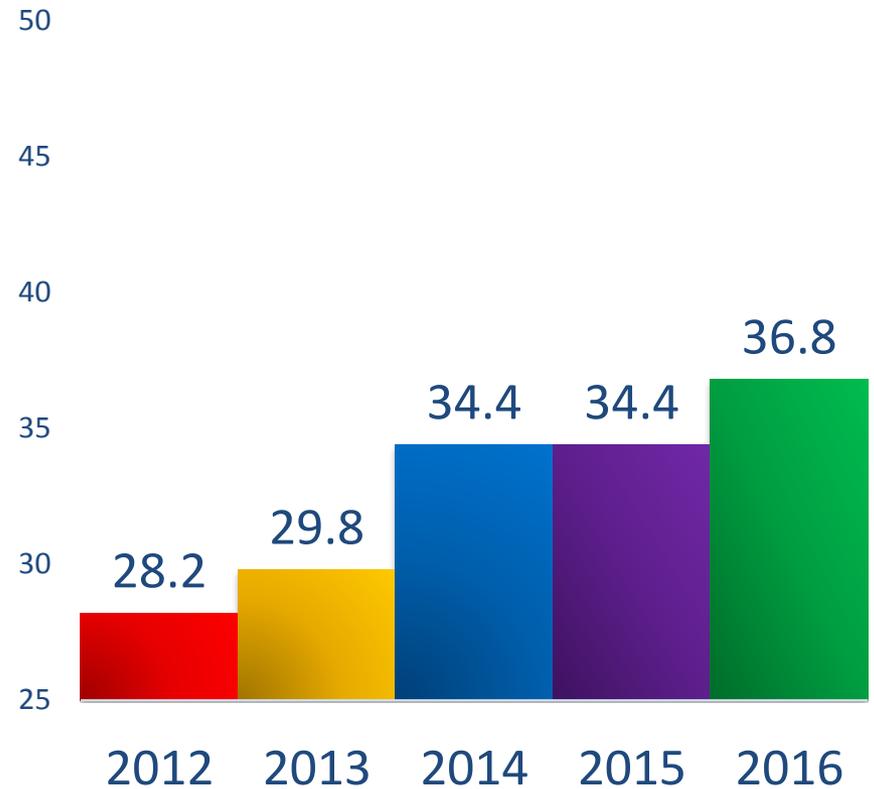


% Proficient and Distinguished Combined Reading and Math

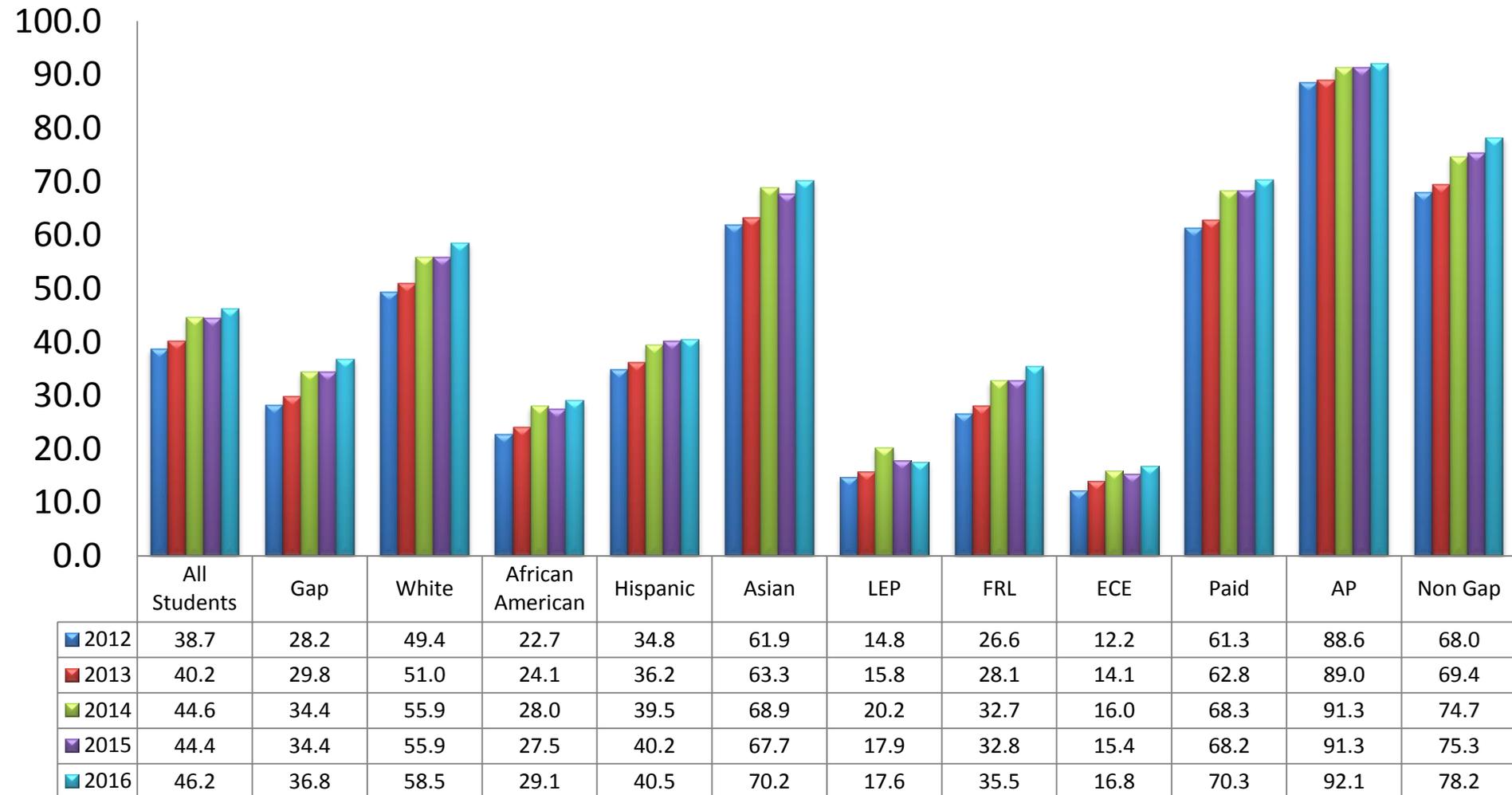
All Students



Gap Students



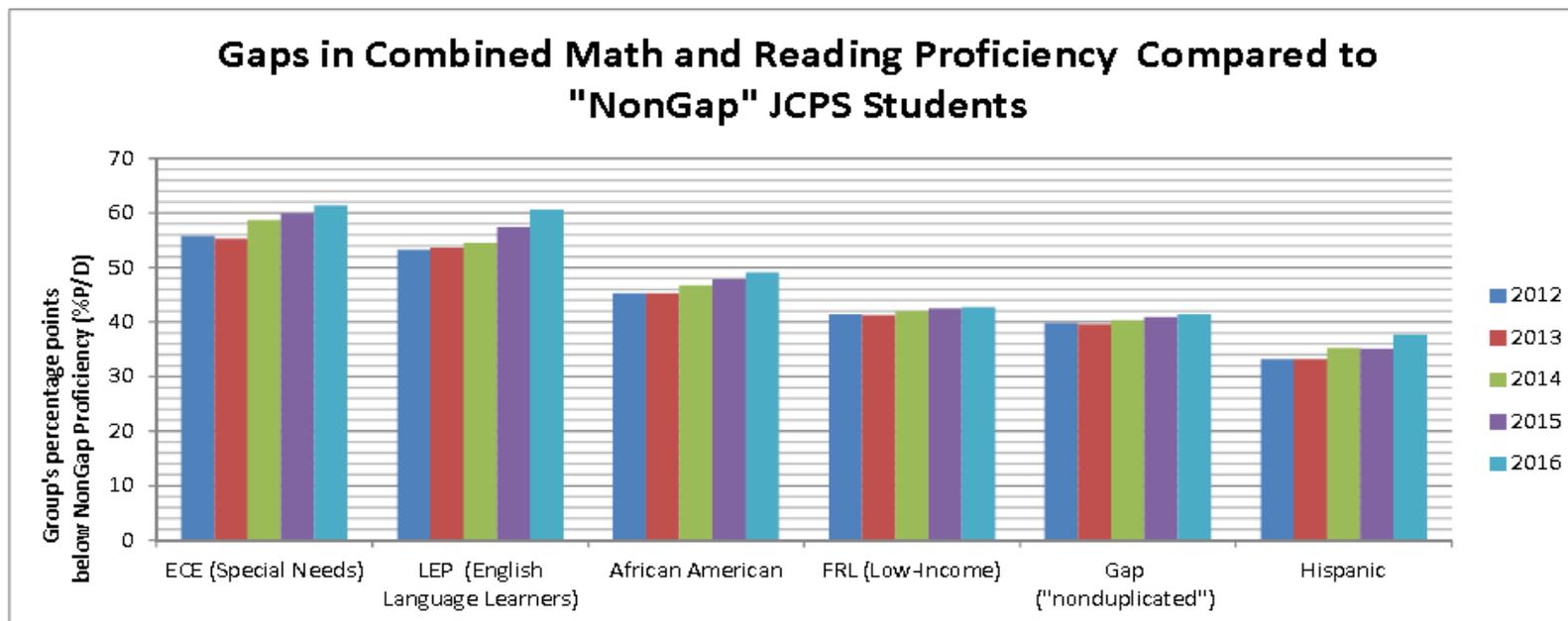
District Percent Proficient or Distinguished Combined Reading & Math by Student Group



Gap Groups:

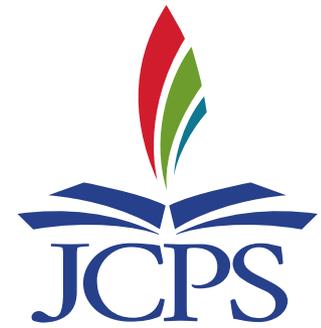


Another way to Look at Gap Data



year	ECE (Special Needs)	LEP (English Language Learners)	African American	FRL (Low-Income)	Gap ("non-duplicated")	Hispanic
2012	55.8	53.2	45.3	41.4	39.8	33.2
2013	55.3	53.6	45.3	41.3	39.6	33.2
2014	58.7	54.5	46.7	42.0	40.3	35.2
2015	59.9	57.4	47.8	42.5	40.9	35.1
2016	61.4	60.6	49.1	42.7	41.4	37.7
four-year increase:	5.6	7.4	3.8	1.3	1.6	4.5
four-year % change:	10.0%	13.9%	8.4%	3.1%	4.0%	13.6%
last year increase:	1.5	3.2	1.3	0.2	0.5	2.6
single year % change	2.5%	5.6%	2.7%	0.5%	1.2%	7.4%

Student Group Gains 2012 to 2016



Groups	2012 to 2016	2015 to 2016
All Students	7.5	1.8
Non-Gap	10.2	2.9
Gap	8.6	2.4
African-American	6.4	1.6
Exceptional Child Education (ECE)	4.6	1.4
Free/Reduced lunch	8.9	2.7
Hispanic	5.7	.3
Limited English Proficient (LEP)	2.8	-.3

Increased	Gain of 1% or more
Stable	0 - < 1% gain or loss
Decreased	Loss of 1% or more

Taking a Closer Look – Elementary Schools

Achievement	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	42.4	41.8	49.0	48.1	48.9	↑
Mathematics	35.4	40.7	47.1	47.9	48.9	↑
Science	55.3	58.4	62.8	--	--	--
Social Studies	50.7	52.6	51.0	54.0	53.9	↓
Writing	29.8	30.8	36.4	39.2	38.2	↓
Language Mech.	42.8	48.0	45.9	51.2	45.8	↓

Growth	2012	2013	2014	2015	2016	
SGP						--
Reading	63.4	58.0	60.8	58.5	58.0	↓
Math	59.9	60.0	60.5	62.2	58.6	↓
Categorical						
Reading					58.1	
Math					60.4	

Gap	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	32.4	31.6	39.3	38.8	40.4	↑
Mathematics	25.9	31.0	37.4	38.7	40.4	↑
Science	45.3	48.5	53.9	--	--	--
Social Studies	40.3	42.4	40.6	44.0	44.3	↑
Writing	21.6	23.2	28.0	30.2	29.9	↓
Language Mech.	32.8	37.4	36.5	41.4	37.6	↓

Novice Red.	% Novice 2015 Gap Group	% Novice 2016 Gap Group	% Target Met
Reading	33.1	34.1	0%
Mathematics	26.5	25.7	29.6%



Novice reduction also includes individual student groups

Taking a Closer Look – Middle Schools

Achievement	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	38.0	42.1	45.3	45.6	45.5	↓
Mathematics	32.8	33.2	36.8	35.7	39.2	↑
Science	47.6	45.3	48.7	--	--	--
Social Studies	47.7	47.7	46.2	47.2	47.8	↑
Writing	31.5	34.5	33.3	31.1	34.1	↑
Language Mech.	29.9	36.5	30.5	39.9	32.4	↓

Growth

SGP

Reading

Math

Categorical

Reading

Math

	2012	2013	2014	2015	2016	
SGP						--
Reading	56.8	54.6	57.5	55.6	53.5	↓
Math	59.9	57.4	55.0	55.1	51.2	↓
Categorical Reading					51.4	
Categorical Math					45.7	

Gap

	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	27.6	31.6	35.0	35.0	35.6	↑
Mathematics	22.4	22.8	26.1	25.2	28.8	↑
Science	36.5	34.5	38.2	--	--	--
Social Studies	36.9	37.4	35.5	36.5	37.4	↑
Writing	23.2	25.8	25.6	22.2	25.5	↑
Language Mech.	20.3	26.0	20.6	29.5	23.6	↓

Novice Red.

	% Novice 2015 Gap Group	% Novice 2016 Gap Group	% Target Met
Reading	37.7	39.5	0%
Mathematics	31.6	33.0	0%

Novice reduction also includes individual student groups



Taking a Closer Look – High Schools

Achievement

	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	51.3	52.9	50.9	49.1	50.7	↑
Mathematics	46.4	36.4	37.3	38.8	47.6	↑
Science	31.3	39.1	38.6	37.6	34.4	↓
Social Studies	38.1	53.9	56.9	55.7	58.7	↑
Writing	45.2	47.4	43.8	46.4	40.2	↓
Language Mech.	42.4	42.5	41.0	40.5	47.3	↑

Gap

	2012 % PD	2013 % PD	2014 % PD	2015 % PD	2016 % PD	
Reading	38.4	39.8	38.8	37.6	39.5	↑
Mathematics	35.1	27.5	27.3	28.8	38.1	↑
Science	19.3	27.3	27.9	26.4	23.9	↓
Social Studies	25.4	42.4	45.1	45.7	48.4	↑
Writing	34.4	37.0	33.1	36.2	30.6	↓
Language Mech.	30.4	30.0	29.0	28.4	35.2	↑

Novice Red.

	% Novice 2015 Gap Group	% Novice 2016 Group	Gap % Target Met
Reading	52.7	49.7	54.7%
Mathematics	29.7	22.7	100%

Growth

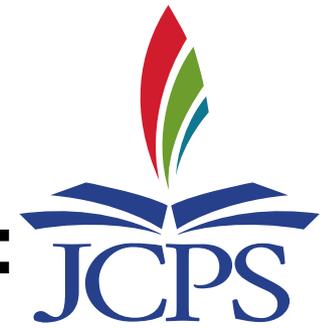
	2012	2013	2014	2015	2016	
SGP						--
Reading	59.3	54.4	56.8	59.7	57.5	↓
Math	62.3	57.5	61.5	56.4	57.1	↑

CCR (w/o bonus)

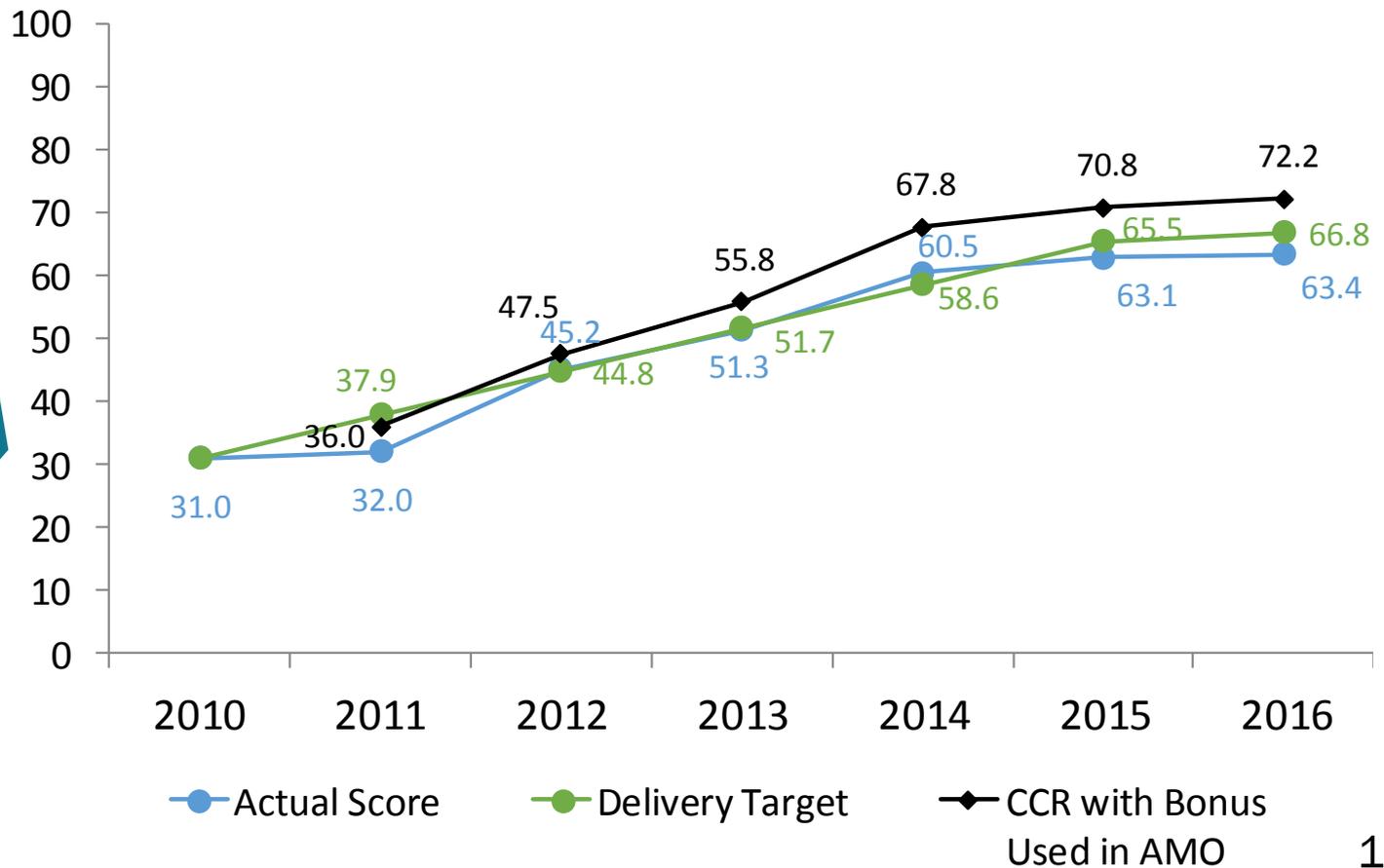
	2012	2013	2014	2015	2016	
CCR (w/o bonus)	45.2	51.3	60.5	63.0	63.4	↑
Grad Rate (4 yr)			79.0	79.0	80.1	↑
Grad Rate (5 yr)		80.7	81.4	81.5		↑



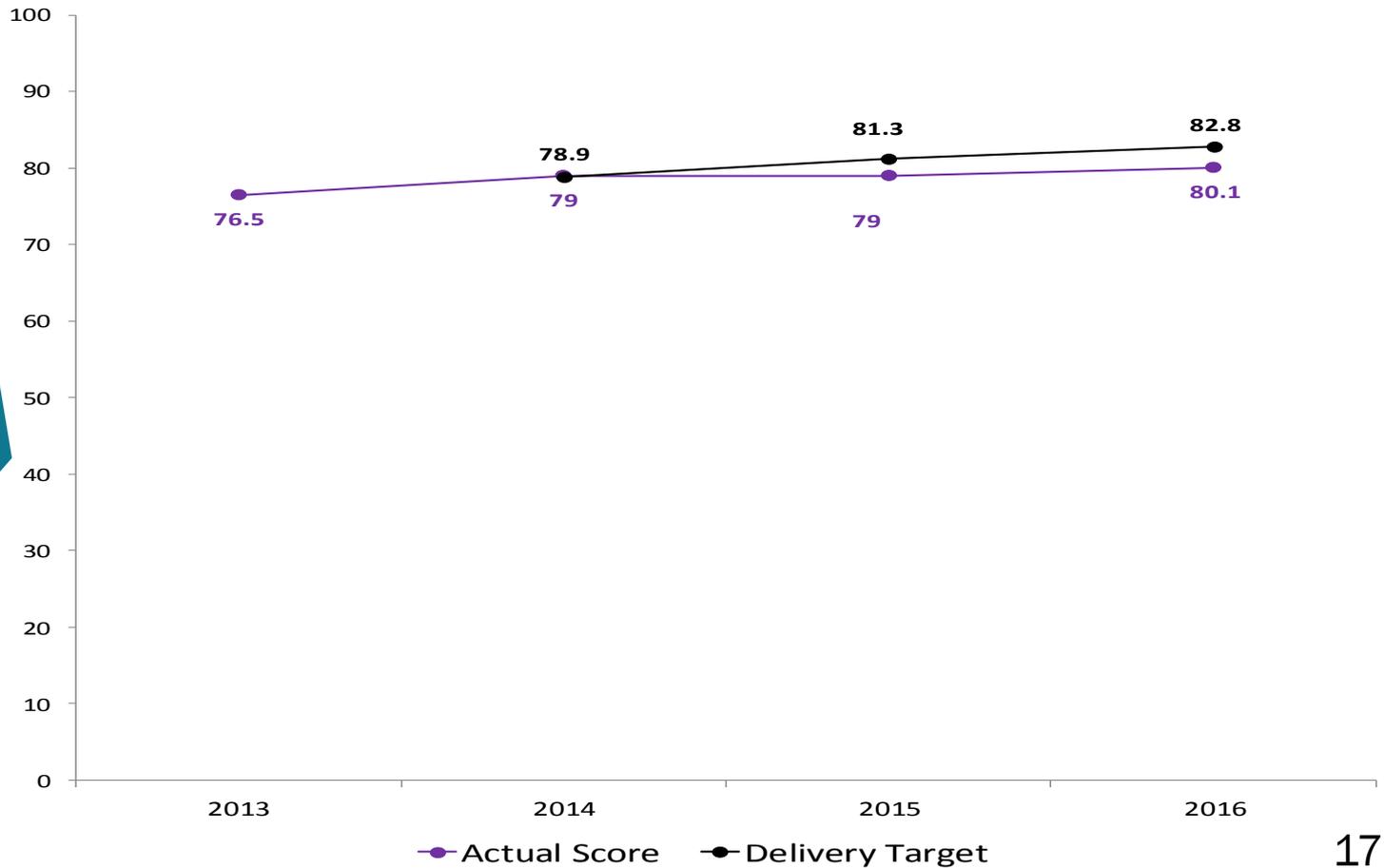
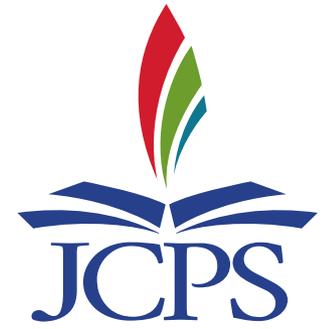
Novice reduction also includes individual student groups



JCPS College & Career Readiness:

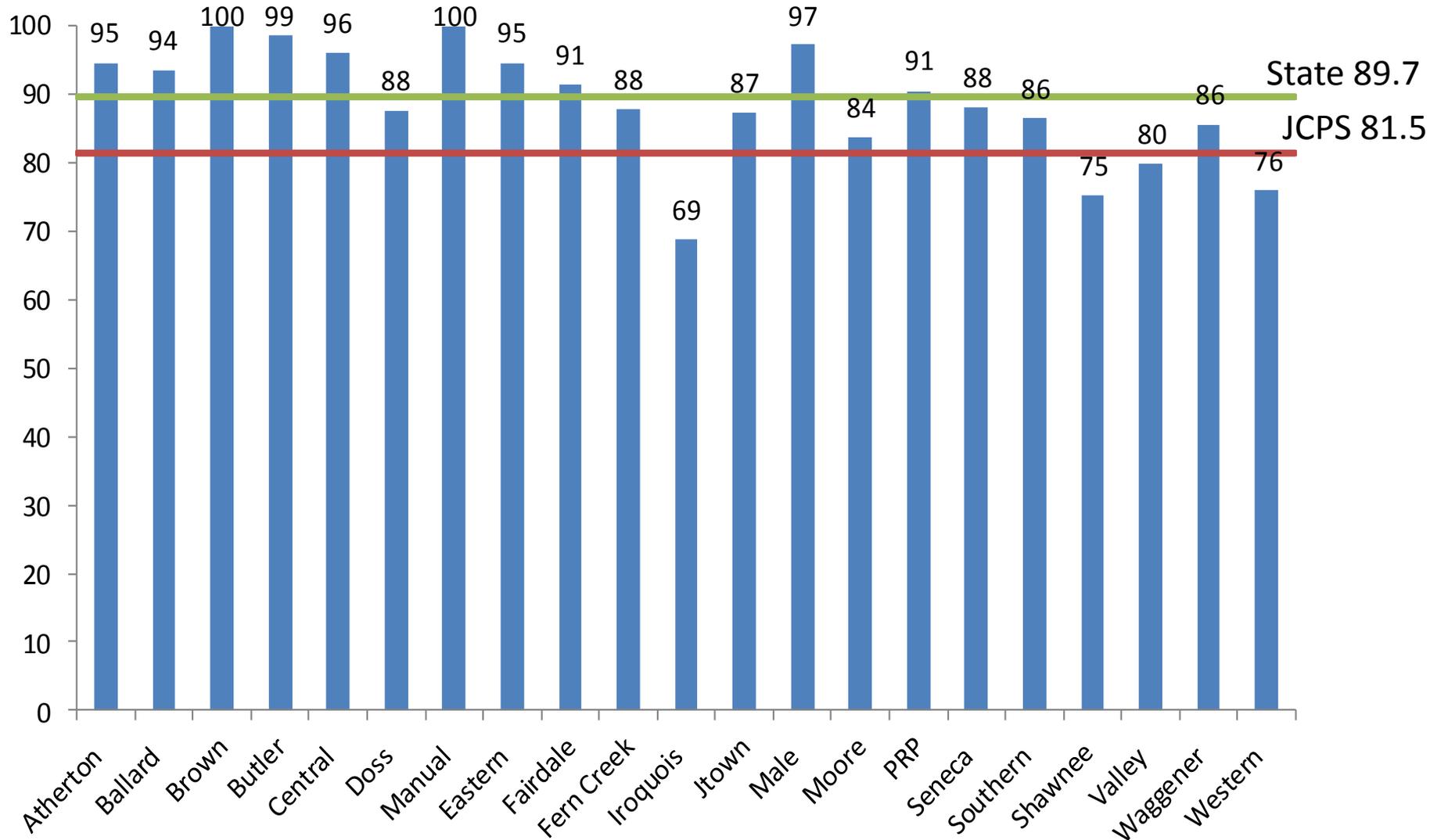


JCPS Four Year Cohort Graduation

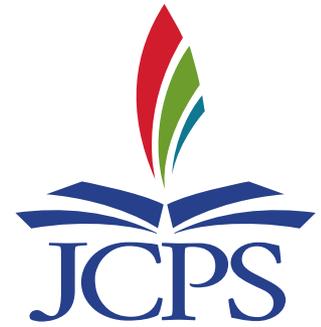


2015 Graduation Rate (5yr Cohort) – Used in AMO

10 Schools Above State Average

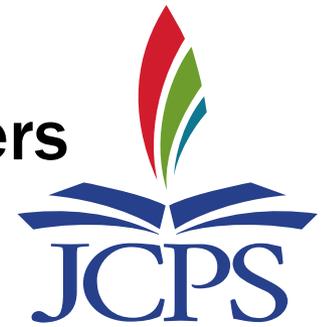


What's Improving?



- All individual student groups, except LEP students, increased their proficiency rates in combined reading and math
- College and Career Readiness rates continue to rise
- 4 Year Graduation Rate above 80% for first time
- More priority schools meeting their AMOs

2015-16 District Support Strategies: Building Capacity in Next Generation Teachers

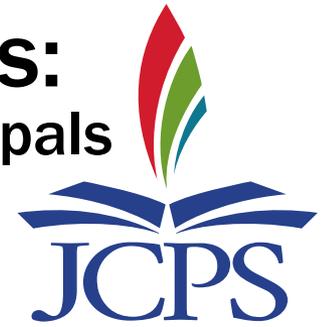


Strategy 2.2.3 Increase and Deepen Professional Learning:

- Phase IV PLC Work – Assessment Literacy
- Phase II – Differentiated Instruction
- Bellarmine Literacy Project
- SREB Middle School Project
- Aligned Curriculum, Assessment and Grading Systems
- Curriculum Cycle PD System
- Data Analysis Teams
- Just in Time PD

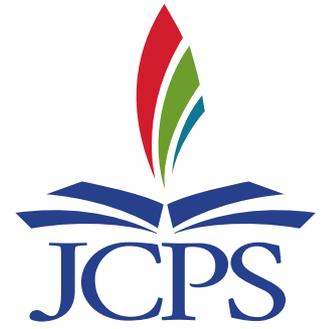
2015-16 District Support Strategies:

Building Capacity in Next Generation Leaders/Principals



Strategy 2.2.4 Develop Leaders:

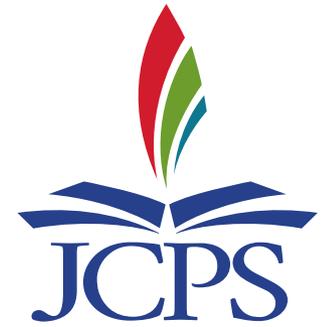
- National Institute for School Leadership (NISL)
- School Improvement Academy
- Individualized Coaching
- Principal Communication Committee
- SBAT Leadership Networks
- PGES Goal Setting and Tracking
- Assistant Principals in all Elementary Schools
- Goal Clarity Coaches
- District Priority School Director



Where Do We Need to Focus?

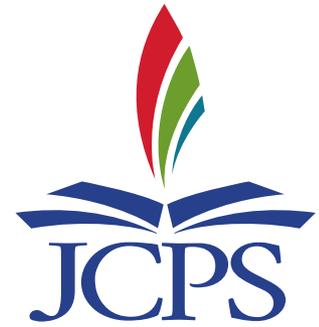
- Focus on reducing novices for all student groups in Reading and Math at all levels
- Continue to work on closing the achievement gap by working with our lowest performing groups (i.e. ELL, ECE)
- Support writing and language mechanics
- Accelerate growth for college and career readiness

Next Steps 2016-17



- Continue/refine our work with PLCs
- Refine Professional Growth and Evaluation System
- Offer Content Specific PD to address key areas of focus
- Additional Resources for Specific School Needs
- Strengthen KDE partnerships in Priority Schools
- Build on Deeper Learning and Refining Assessment Strategies
- Establish SBATs/Professional Learning Network for Assistant Principals - New
- Novice Reduction Training for all schools - New

2016-17 Changes: Science



Science System of Assessment Students Achieving the Standards

- Instructionally driven system
- Measures Kentucky standards
- Developed by Kentucky teachers

Classroom
Embedded

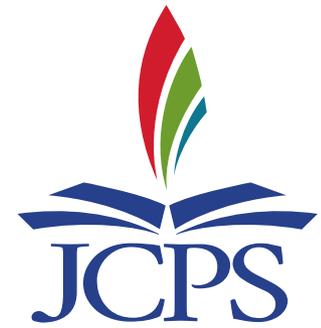
Through
Course
Tasks

Summative

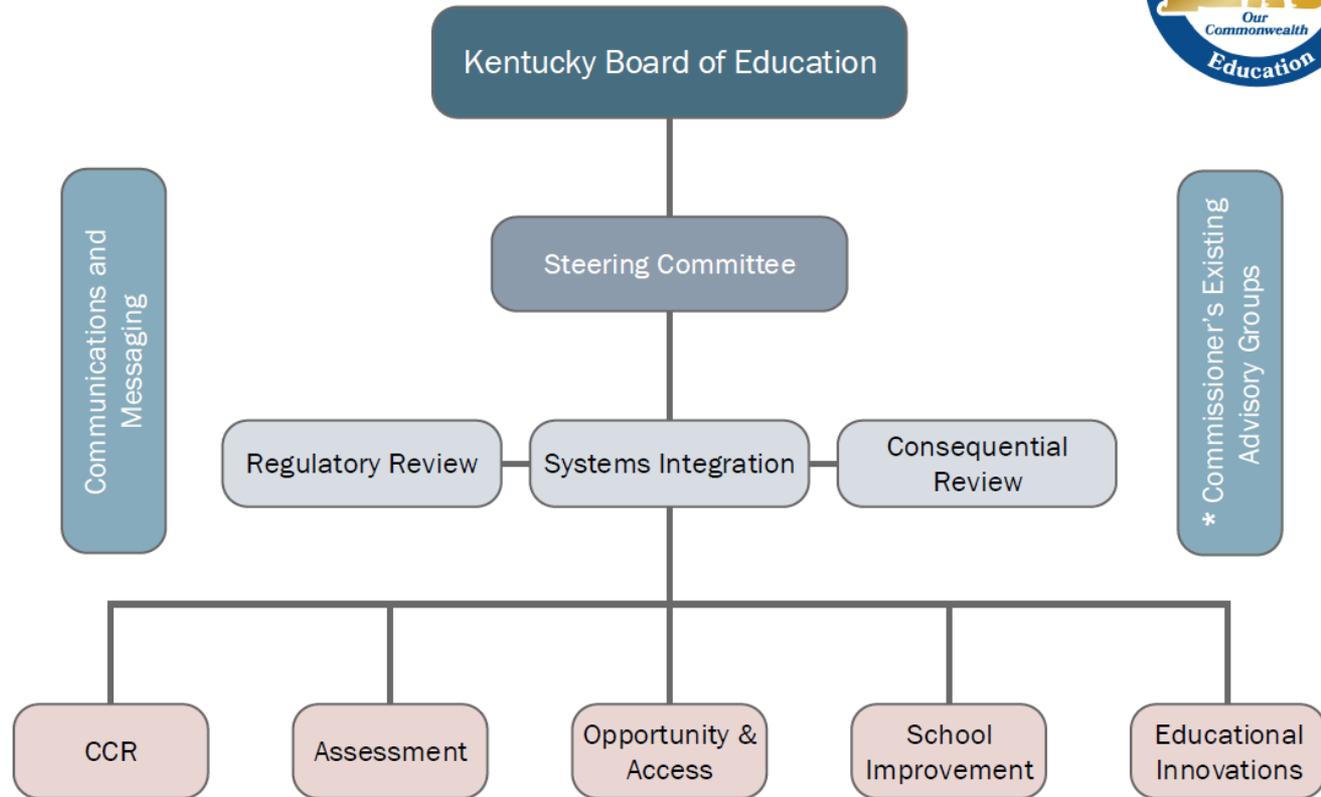
Accountability

Formative

KY New Accountability System

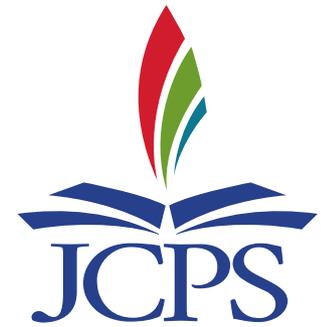


Developing Kentucky's Accountability System



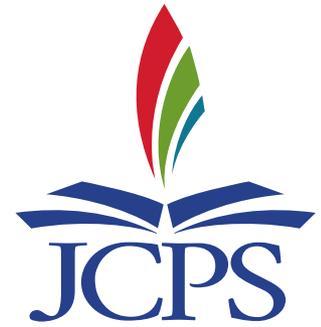
* Commissioner's existing advisory groups will be updated regularly on progress and asked for input.

Proposed Elements Reported in KY Accountability System



- Reported and used in accountability ratings and actions
 - i.e. proficiency/postsecondary readiness, English language proficiency, graduation, growth, **school quality/student success, local option elements**
- Reported and used to inform understanding and actions, but not included in accountability ratings
 - i.e. postsecondary readiness, equitable access, learning environment, **systems of support, community/business partnerships, local option elements**
- Reported outside the accountability system

ESSA Final Regulations Impact on Accountability

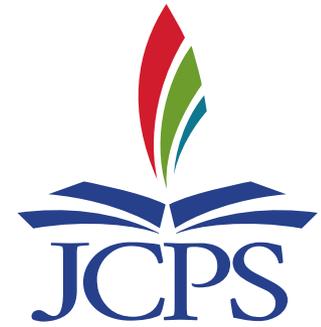


- Released November 29, 2016
- Shifted timeline
- Consolidated State Plan due in September
- Possibility of modeling the new system in 2017-18
- Possibility of implementing a new system in 2018-19



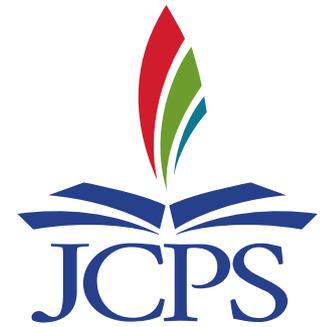
BOARD DASHBOARD

Purpose



- Enable the Board to conduct its oversight of day-to-day activities more effectively
- Provide a means by which board members can drill down to answer specific data questions

Board Dashboard – Main Page



[JCPS Board Member Home Page](#)

[Suspension Data](#) [Attendance Data](#)

Click here to see slide show

JCPS At-A-Glance

[Slide Show](#)

Through School Day: 81

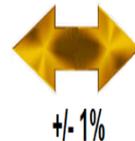
Through School Date: 12/13/2016

Avg. Daily Attendance Rate YTD

Staff Avg. Daily Attendance Rate

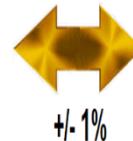
Total Behavior Incidents

PY: 94.7%



CY: 94.5%

PY: 94.9%



CY: 95%

CY: 87,593



PY: 54,356

Total Suspensions

CY: 8,928



PY: 6,564

Total Unexcused Absences YTD

CY: 248,707



PY: 218,814

Staff Capacity

Filled: 6,434

Vacant: 97.5

Efficiency Rate: 98.5%

As of 11-23-2016

Color shows whether we are moving in right direction; arrows shows whether data is up or down

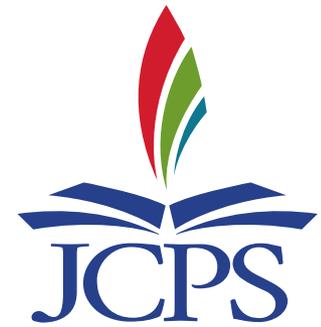
Click here to drill down to more data

[Click Here to View More Attendance Statistics](#)

[Click Here to View More Staffing Statistics](#)

[Click Here to View More Behavior Statistics](#)

Student Behavior



- # Incidents by School
- # of Incidents by Grade
- # of Incidents by Month
- # of Incidents by Student group
- # Incidents by Location
- Top 3 Behavior Events
- Top 3 Resolutions

Student Behavior

Filters:
 Year: 2016-17 District: All Achievement Area: All
 School Type: All School Level: All Grade: All School: All
 Behavior Event: All Resolution: All

Click here to set filters

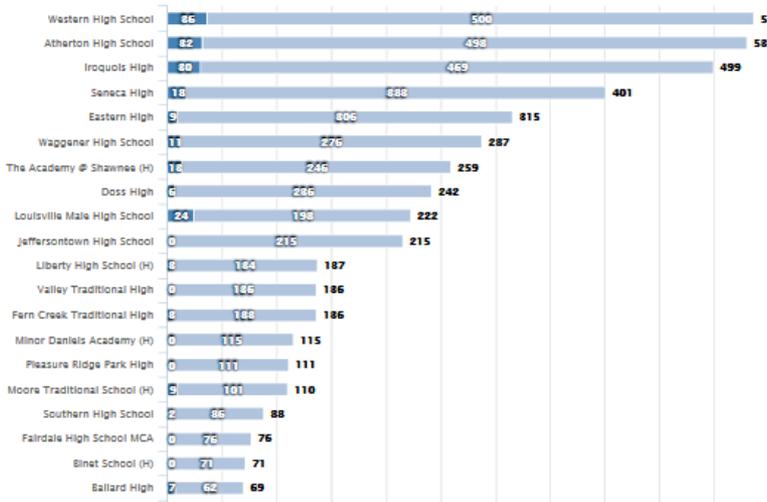
- School Year
- School Types
- Schools
- Districts
- School Levels
- Events
- Areas
- Grades
- Resolutions

View by: **Incidents** | Resolution Days

Incidents by School

For Year-to-Date, Current Month

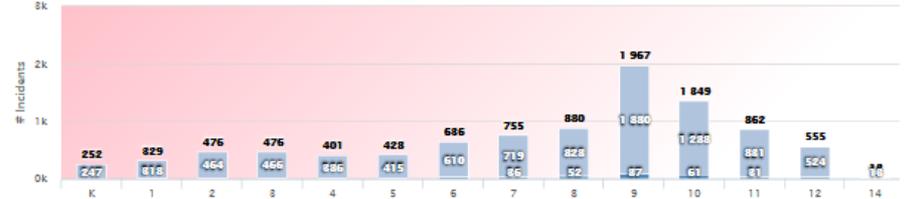
2017 September Incidents (290) 2017 Incidents Excluding September (8,991)



Incidents by Grade

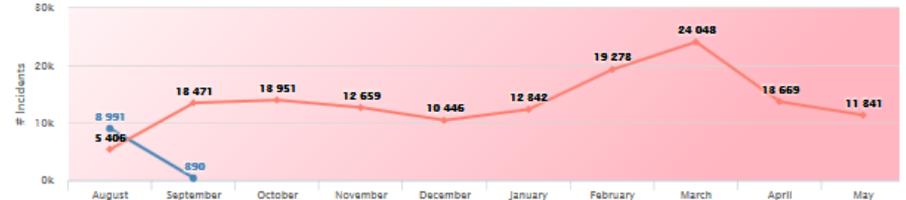
For Year-to-Date, Current Month

2017 September Incidents 2017 Incidents Excluding September



Incidents by Month

2017 Incidents by Month 2016 Incidents by Month



Demographic Heatmap - YTD

7 Incidents Resulted in Police Notification

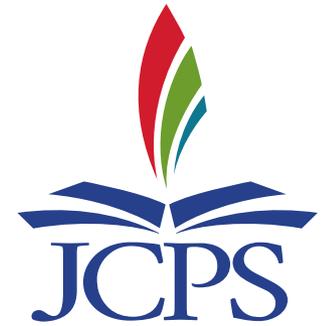
All Students	2977	6404	6249	2044	4205	2862	692	1670	889	112	277	881	129	252	9881
AP Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
At-Risk	2552	5427	5615	1859	8756	1697	488	1209	889	98	246	828	112	216	7979
ECE	550	2201	1860	892	1468	687	119	568	84	15	69	120	24	96	2751
Cap	2787	6049	6249	2044	4205	1859	515	1844	889	112	277	889	116	228	8856
Non-Cap	190	855	0	0	0	508	177	826	0	0	0	42	18	29	545
LEP	0	2	2	0	2	0	0	0	0	0	0	0	0	0	2
Section 504	87	65	88	10	28	50	21	29	7	2	5	7	4	8	102
	Female	Male	Black	Female	2k Male	White	Female	1k Male	Latino	Female	10k Male	Other	Female	10k Male	10k

Current Year Incidents by Location (9,381)



- Classroom 7,088 (75.6%)
- Bus 1,236 (13.2%)
- Hallway/Stairwell 451 (4.8%)
- Cafeteria 151 (1.6%)
- Campus Grounds 92 (1.0%)
- Restroom 89 (0.9%)
- Gymnasium 85 (0.9%)
- Playground 73 (0.8%)
- Other 45 (0.5%)
- Off-Campus 28 (0.4%)

Student Attendance



- Total School Membership
- Average Daily Attendance Rate
- Transfer In/Withdrawals by School, Month, Grade
- Lost Hours
- Lost Revenue
- Total Absences
- Total Habitual Truant Students
- Total Chronic Absence Students

Student Attendance

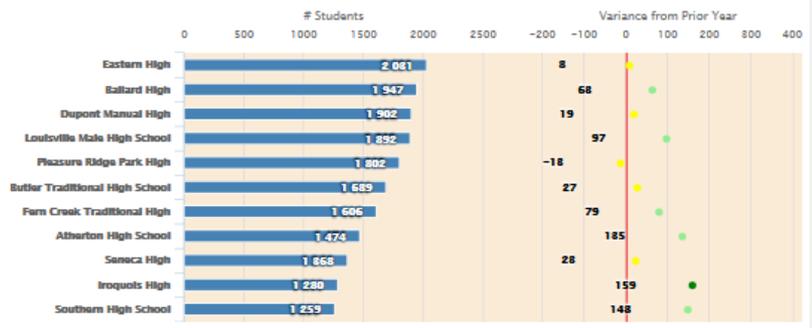
Filters:
 Year: 2016-17 District: All Achievement Area: All
 School Type: All School Level: All Grade: All School: All
 Race: All Gender: All Demographics: All

School Year ▾ Districts ▾ Areas ▾
 School Types ▾ School Levels ▾ Grades ▾ Schools ▾
 Race ▾ Gender ▾ Demographics ▾

View by: YTD | Current Month

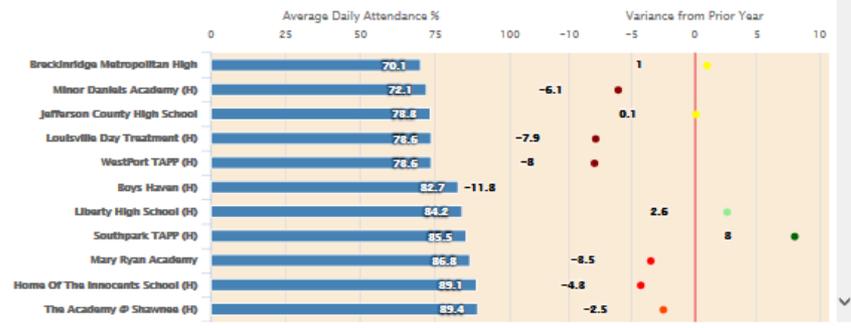
Total School Membership

Overall Membership for Selected Filters: 96,911 (Up 2,685 from Prior Year)



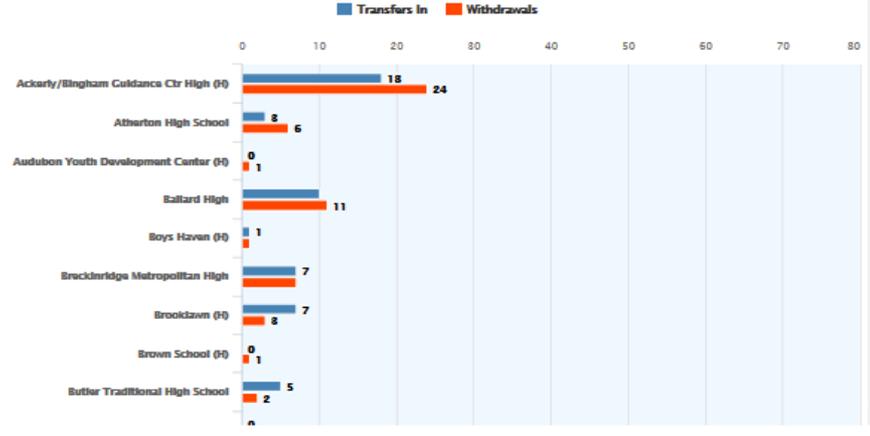
Average Daily Attendance Rate

Overall ADA for Selected Filters: 96.0% (Down -0.4% from Prior Year)



Transfer In/Withdrawals by School

Total Transfers for Selected Filters: 1,198
 Total Withdrawals for Selected Filters: 1,898

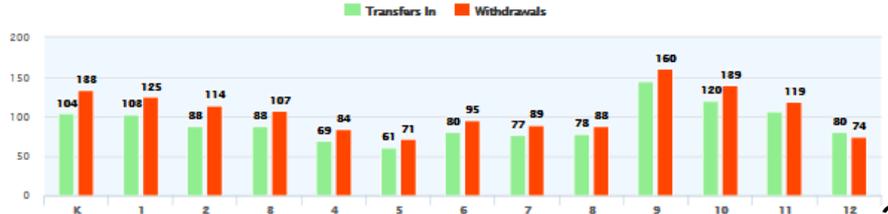


Transfer In/Withdrawals by Month

Withdrawals/Student Record Adjustments for August: 1,895



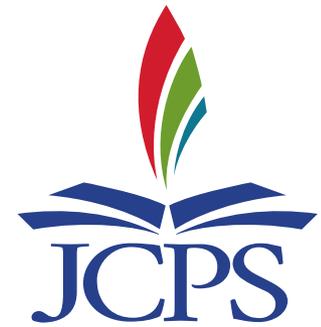
Transfer In/Withdrawals by Grade



Lost Hours

Lost Revenue (\$)

Staff Attendance



- In Development

Attendance Tracking | Staff Information | Behavior Tracking

Filters:

Year: 2016-17 District: All Achievement Area: All
 School Type: All School Level: All School: All

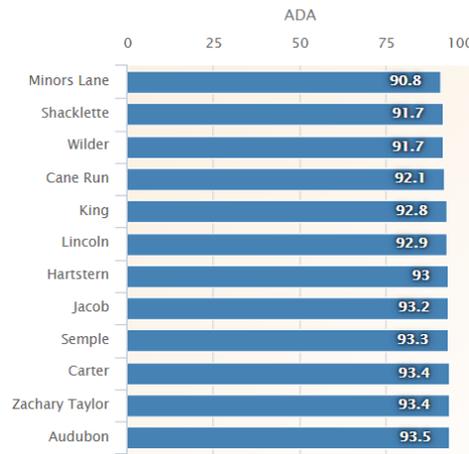
Staffing Positions by Location

■ Filled

Positions



Staff Average Daily Attendance by Location



Substitute Expenditures by Location

NOTE: Schools have no control over which subs are sent to them, so costs are not their fault

