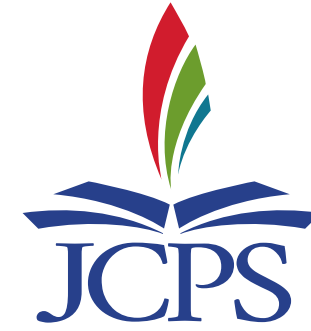


Operations

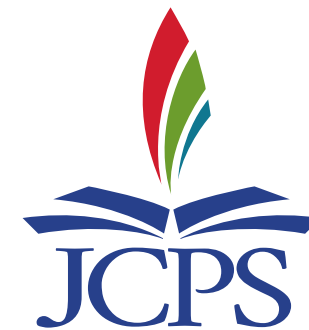
Presented by
Michael Raisor, Ph.D., MBOE
Chief Operations Officer

We Make Learning Possible!



- Office of Operations
- Facility Planning
- Information Technology
- Performance & Technology
- Property Management & Maintenance
- School & Community Nutrition Services
- Safety & Environmental
- Security & Investigations
- Transportation Services

Office of Operations

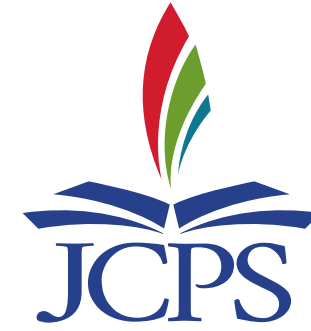


Staff of 2

In addition to oversight and leadership of the Operations Departments, the Office of Operations leads:

- Back to School Taskforce
- School Calendar Committee
- Strategic Infrastructure Planning
- Other Special Projects as assigned

Facility Planning



Staff of 10

Manage all construction work requiring public bid.

Construction projects average \$41 million to \$61 million per year.

Boiler & Chiller Replacements

Repaving Projects

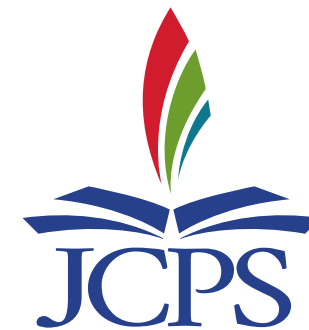
Window Replacements

Bleacher upgrades

Oversee projects through scope determination, design, bid and construction.

Coordinate construction work with KDE, schools, and other departments as well as interfacing with any public agencies and utility companies.

Information Technology



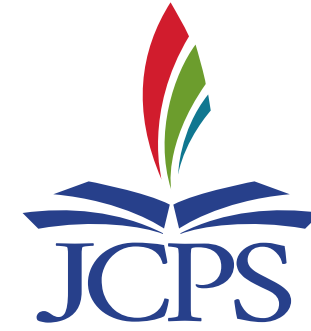
Staff of 88

Systems Development - Application Development, Database Management, Business Intelligence, Data Warehouse, Ad-hoc Data Extract, and Reports

Infrastructure Services – Network (LAN/WAN) & Voice, Wireless, Active Directory, Data Center, Storage & Virtualization, Surveillance, Access Control, Enterprise backup, Projectors, Aiphones, and Board meeting Technology

Technology Support/Data Services – On-site/Field Support, Service Desk, Warranty Support & Repair, Phone/Remote Support, Email Access & Support, IC permissions, Password Resets, Computer Imaging, Software/Application Installation & Troubleshooting, and Network and Telephone Support

Performance and Technology



What we do

Staff of 72

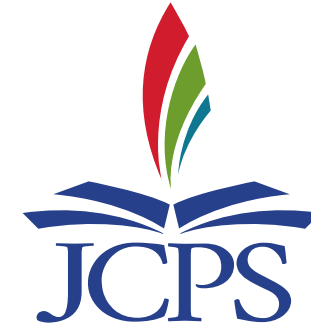
Performance & Tech Team – Tech Grants (E-Rate/KETS), Tech Reporting (State, District, Tech Plan), Purchasing (Tech, Cell Phones, Science materials, etc.), Operational Support, Project Management, Secretarial, and Performance Management.

Supply Services – Manage 7 Warehouses, Mail Room, Board Courier, Pony Services, Surplus Pickup and Disposal, Moves, Deliveries and Pickups (Equipment, Staff, Tables/Chairs, Testing, CAP, Podium, Library Books, etc.), Instructional and Custodial Supplies, Science Kit Production, and Delivery

JCPS Call Center – The JCPS Call Center ensures families and students have access to correct and consistent information as quickly as possible. With a dedicated help line operated from 6 a.m. to 6 p.m. Monday through Friday during the school year.

Materials Production – Creative Communications, Web Design, and Printing- Materials Production offers quick copy and printing services as well as text editing, graphic design, web design, banner/large format, and commercial-quality printing.

Property Management and Maintenance



Staff of 230

Housekeeping

Grounds

Paint Projects

Roof

Building Modification

Carpenter/Lock

Electric

Metal/Hardware

Plumbing

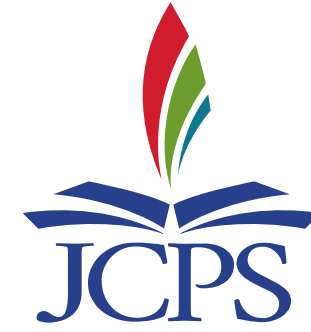
Special Projects

Paint/Glass

Renovation

HVAC

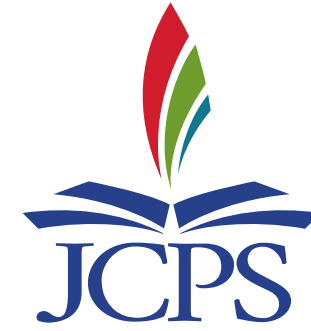
School and Community Nutrition



Staff of 1,120

- **National School Lunch Program**
- **School Breakfast Program**
- **Child and Adult Care Food Program**
- **Summer Feeding and Bus Stop Cafe**
- **Fresh Fruit and Vegetable Program**
- **Farm to School Programs**
- **Breakfast in the Classroom Program**

Safety & Environmental



Staff of 16

Safety & Environmental -General oversight of: Asbestos/Lead, Toxic/Hazardous Materials, Radon, OSHA, EPA, DOT, public health and safety and hazardous materials program, etc.

Safety Inspectors – Emergency Response, School Traffic Issues, Background Checks, OSHA, Fire Marshall Inspections, Building Mods, Site Inspections, Safety Training, etc.

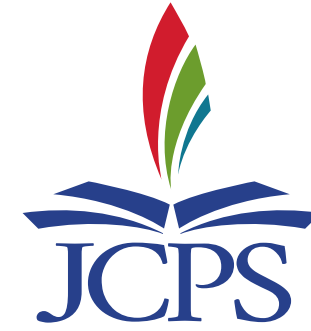
CPR/First Aid Trainer – Districtwide Training in CPR, First Aid, AED, and Blood borne Pathogens, Record Keeping, etc.

Asbestos/Lead Abatement- Maintains asbestos materials management program including inspections.

Fire Extinguisher – Inspects and tests fire extinguishers and equipment.

Energy Auditor – Conducts building energy audits, monitors energy use and cost data, develops energy saving strategies and monitors energy programs.

Security and Investigations



Staff of 27

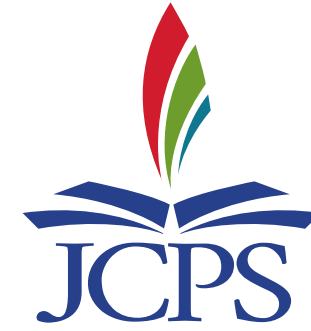
Investigations – 3 detectives that investigate alleged crimes

Operations – District Security Officers and monitors

District Operations Center – 24/7/365

Contract K-9 Search Team Vendor – daily random and focused searches of schools

Transportation



Staff of 1,200

13 Bus Compounds geographically spread throughout Jefferson County

1,267 Buses

69,900 Ridership

2,065 total routes over three bell times

94,000 Miles traveled daily

~300 students move daily

GIS Routing

In house CDL and State Certification Training

Vehicle Maintenances – two garages responsible for maintenance and repair of buses as well as 453 fleet vehicles.