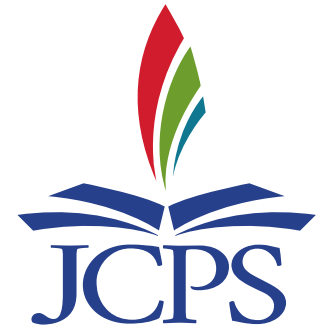


Recommendations of the JCPS Local Planning Committee

Assessment Overview



Habitually under-funded, thus under-maintained, resulting in triage as standard operating procedure

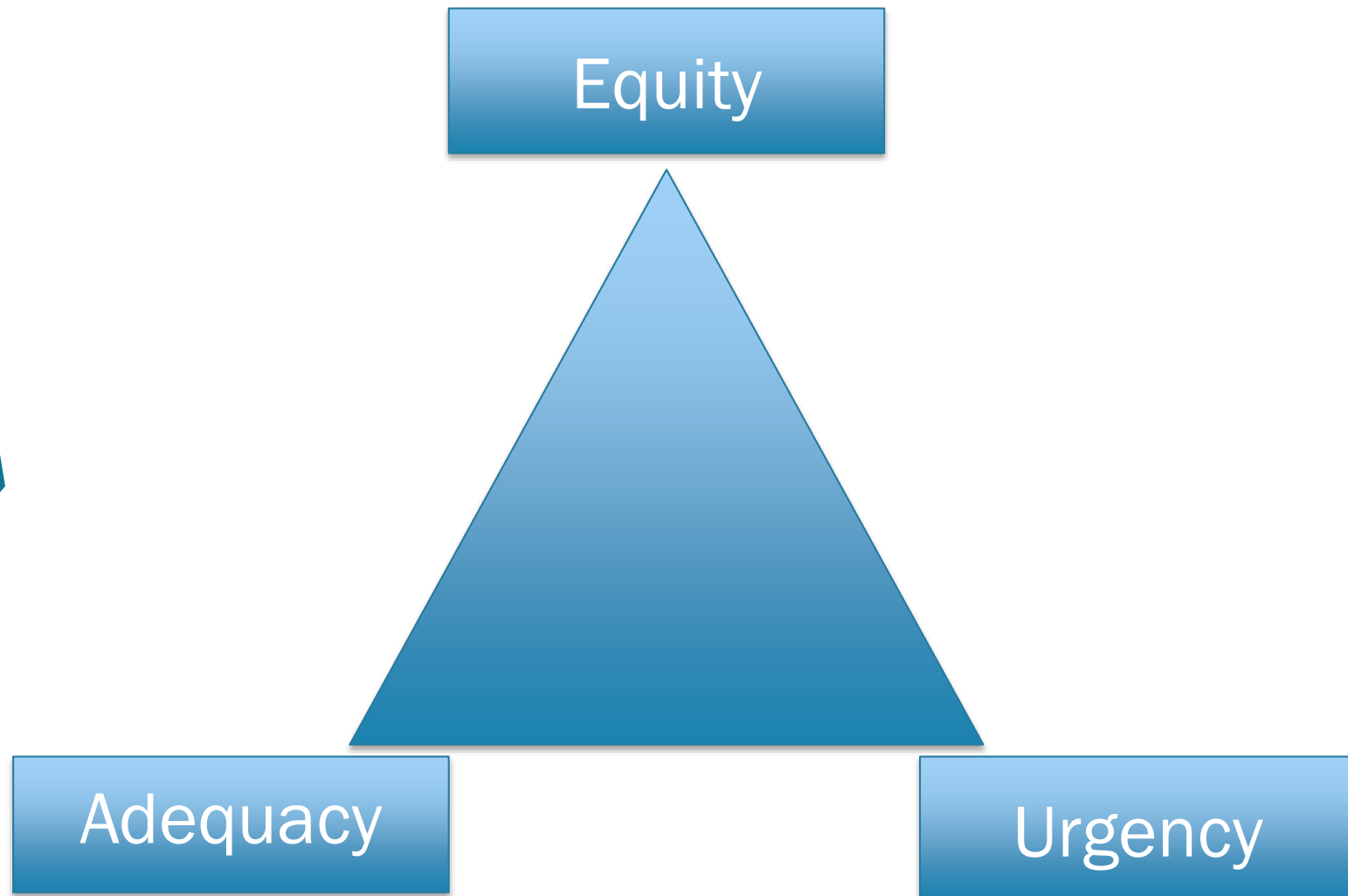
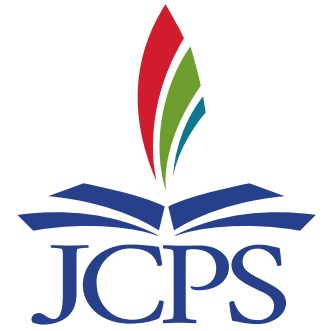
Aging & out of date systems and fixtures

Excess seats & district offices

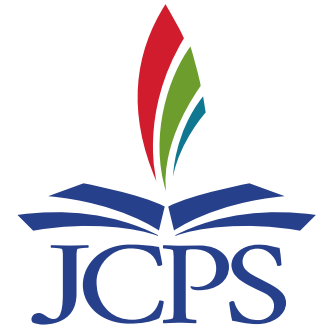
Widespread inequality of infrastructure

Not sustainable at current trajectory

What drove these recommendations?



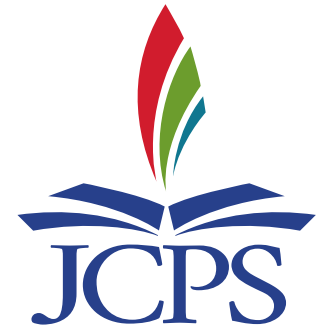
Non-Negotiables



Our decisions fall in this priority order

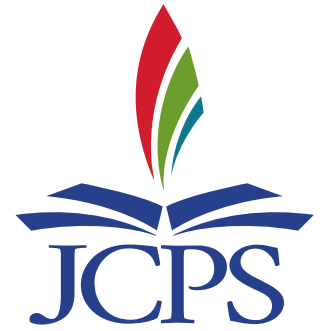
- 1. Effective**
- 2. Systemically Coherent**
- 3. Operationally Efficient**

Two Levels



1. Initiatives that can begin and be implemented immediately.
2. Initiatives that can begin, but cannot start to be logistically implemented until the 2018-2019 school year.

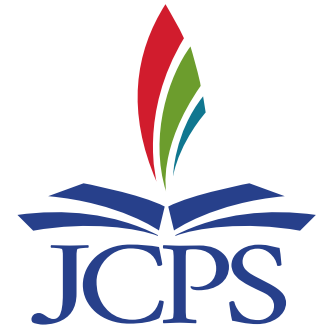
Immediately



Better School Level Maintenance Structure

- School based maintenance staff supervised by Operations staff with expertise and knowledge in building maintenance
- Necessary Supplies and tools provided by the district, not the school's budget.

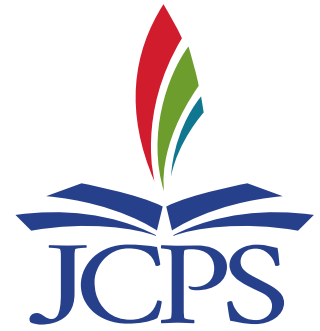
Immediately



Fund maintenance based on the actual need

- **Necessary repairs, replacements, and maintenance must be funded.**
- **Follow industry standards for the upkeep of our schools.**

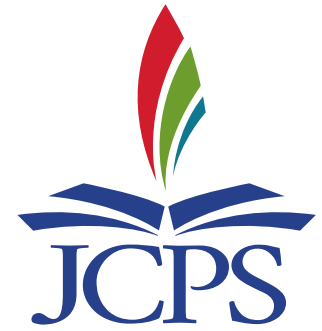
Immediately



Energy Savings Investments

- LED Lighting
- New windows
- Geothermal heating and cooling
- Solar power

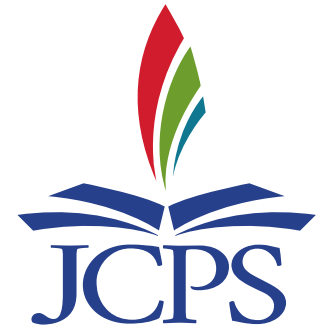
Immediately



Standardized Security & Access Systems

- Digital Cameras
- Managed Access Control
- Centralized Alarm and monitoring
- Funded and managed by Security

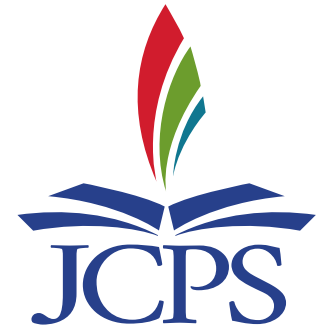
2018-2019



Centralized ESL Newcomer Academy

- A flagship national model to serve a growing student population and their families

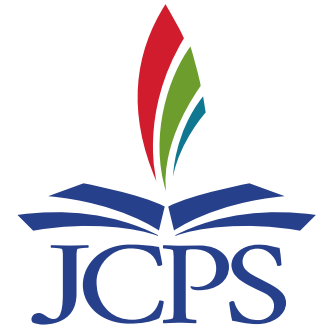
2018-2019



Early Childhood Centers

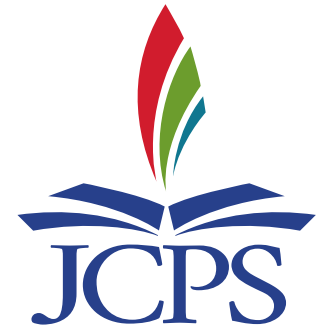
**12-14 Early Childhood Centers could
accommodate what is now 56 separate
locations**

2018-2019



Repurposing / Reduction of Campuses Consolidation of Redundant Programs

2018-2019

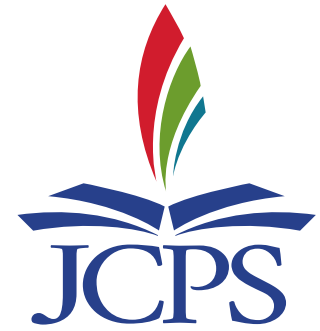


Centralized Venues

- Athletics
- Arts
- Technology Centers



2018-2019



Construct New Modern Facilities

Considerations:

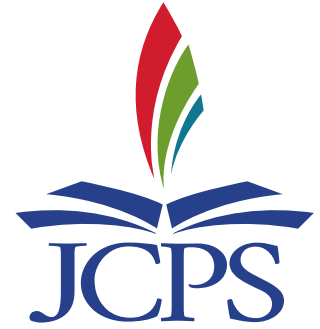
Renovation Cost

Urban Renewal

Innovative School Design

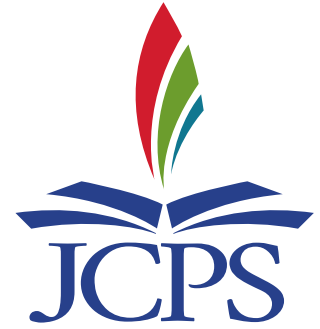
Energy & Maintenance Efficiency

Immediately



**Garner Community Support through
education, involvement & input.**

NEXT STEPS



Acceptance of Recommendations by JCBE

**Board Working Group will convene in
January**