

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2017	FY2016	FY2015	FY2014	FY2017	FY2016	FY2015	FY2014
July	179	2,432	-	-	65,458	787,430	16,614	69
August	-	1,579	9	-	9	607,088	327,193	673,860
September	2,604	21,510	-	1,650	-	26,233	132,356	682,490
October	23,776,464	14,341,280	23,452,453	20,098,737	18,712	-	507,674	26,380
November	24,991,985	32,861,252	21,065,554	20,602,312	128,841	200,499	165,338	46,546
December	-	1,977,913	1,085,473	-	-	-	22,750	-
January	-	3,504,559	3,655,499	5,017,448	-	67,354	415,291	719,919
February	-	1,087,864	304,663	403,604	-	791,403	161,688	27,456
March	-	179,917	240,574	251,485	-	364,696	638,667	628,532
April	-	211,796	299,919	265,850	-	57,259	710,736	42,651
May	-	291,644	246,669	253,952	-	158,140	53,166	20,908
June	-	769	3,049	163	-	24,943	7,214	149,803
Reclassification	-	219,418	308,411	303,211	-	19,822	24,510	19,518
TOTALS	\$ 48,771,232	\$ 54,701,933	\$ 50,662,273	\$ 47,198,412	\$ 213,020	\$ 3,104,867	\$ 3,183,197	\$ 3,038,132
BUDGET	\$ 54,300,000	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000	\$ 3,100,000	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2017	FY2016	FY2015	FY2014	FY2017	FY2016	FY2015	FY2014
July	-	-	167,258	105,810	53,153	60,592	43,663	52,118
August	89,610	286,701	-	-	61,729	41,601	39,677	58,848
September	-	-	-	-	293,298	196,795	209,879	235,903
October	30,276	149,781	139,155	20,673	5,014	7,192	12,604	14,127
November	1,473	-	-	-	8,317	4,155	286,962	10,559
December	-	-	-	-	-	8,975	2,402	3,562
January	-	1,055	-	-	-	23,957	1,586	6,351
February	-	39,019	39,614	382,269	-	11,232	2,354	4,812
March	-	-	-	1,999	-	12,320	4,132	7,330
April	-	224,196	233,490	-	-	2,976	7,187	6,248
May	-	-	-	87,186	-	27,177	22,726	22,108
June	-	-	-	-	-	87,556	85,406	148,866
TOTALS	\$ 121,359	\$ 700,752	\$ 579,517	\$ 597,937	\$ 421,511	\$ 484,528	\$ 718,578	\$ 570,832
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2017	FY2016	FY2015	FY2014
July	291,035	245,024	232,561	204,707
August	464,608	411,157	364,046	326,977
September	264,440	234,436	226,547	229,138
October	251,297	309,485	238,804	323,313
November	360,278	263,748	325,506	277,296
December	-	235,224	244,662	178,931
January	-	347,379	311,496	253,879
February	-	303,501	315,295	344,765
March	-	306,006	306,412	235,388
April	-	418,196	525,915	357,878
May	-	778,367	753,741	743,882
June	-	424,616	237,423	373,410
Reclassification	-	(148,212)	(144,879.00)	(142,985)
TOTALS	\$ 1,631,658	\$ 4,128,927	\$ 3,937,529	\$ 3,706,579
BUDGET	\$ 4,000,000	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000