

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Nov-14	Nov-15	Nov-16	FY15	FY16	FY17
Schools	\$ 1,263	\$ 1,832	\$ 9,769	\$ 29,441	\$ 26,275	\$ 24,125
	57.00	81.50	417.25	1,321.92	1,156.85	995.41
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 603	\$ -	\$ -	\$ 10,693	\$ 4,130	\$ 1,202
	16.00	-	-	318.70	120.75	37.50
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 533
	-	-	-	2.00	-	18.00
Finance	\$ -	\$ -	\$ -	\$ 209	\$ 3,074	\$ -
	-	-	-	8.00	114.25	-
Transportation	\$ 5,668	\$ 28,718	\$ 9,097	\$ 61,425	\$ 133,643	\$ 30,377
Office & Garage	41.75	377.00	33.25	1,412.00	2,109.50	458.00
Field trip hours	167.75	800.50	313.75	828.25	2,861.50	688.25
Human Resources	\$ -	\$ 247	\$ -	\$ -	\$ 1,318	\$ 908
	-	8.00	-	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ 91	\$ 460	\$ -	\$ 1,256	\$ 2,080	\$ 2,618
	3.00	17.50	-	45.00	61.00	88.50
Food Service	\$ 91	\$ 460	\$ 7	\$ 1,256	\$ 2,080	\$ 2,618
	3.00	17.50	0.25	45.00	61.00	88.50
TOTALS	\$ 7,625	\$ 31,257	\$ 18,873	\$ 103,342	\$ 171,128	\$ 59,763
	285.50	1,284.50	764.50	3,943.87	6,495.85	2,323.91