

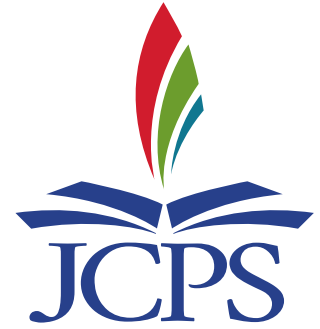


JEFFERSON COUNTY PUBLIC SCHOOLS  
VISION 2020

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EXCELLENCE  
With EQUITY

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# *The Journey*

*Donna M. Hargens, Ed.D.*

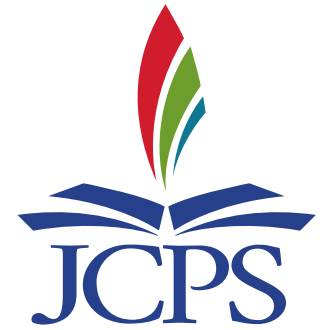
*Superintendent*

*November 29, 2016*

# JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020

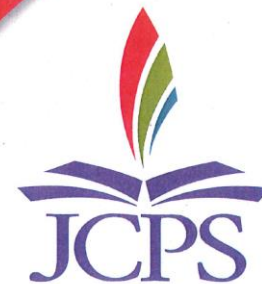
EXCELLENCE  
With EQUITY



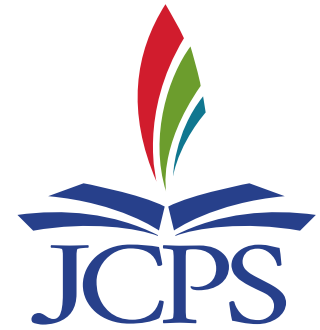
JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020

EXCELLENCE  
With EQUITY



Learning, Growth, and Development  
Increasing Capacity and Improving Culture  
Improving Infrastructure and Integrating Systems



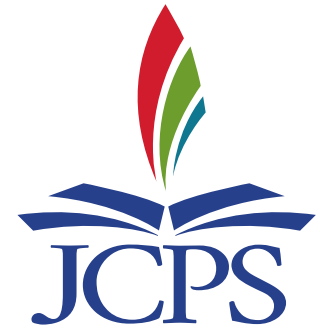
## Vision

*All JCPS students graduate prepared, empowered, and inspired to reach their full potential and contribute as thoughtful, responsible citizens of our diverse, shared world.*

# JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020

EXCELLENCE  
With EQUITY



### Certified Vacancies

Resignations	14
Retirements	7
Transfers/Reassignments	24.5
New Positions*	39
Other: See comment	3
Vacant All Year	10
Total	97.5

# Board Data Dashboard

## JCPS At-A-Glance

[Slide Show](#)

Through School Day: 70

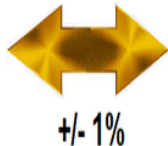
Through School Date: 11/28/2016

Avg. Daily Attendance Rate YTD

Staff Avg. Daily Attendance Rate

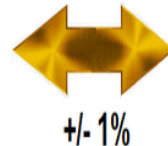
Total Behavior Incidents

PY:  
94.8%



CY:  
94.6%

PY:  
95%



CY:  
95.1%

CY: 73,033



PY: 45,479

Total Unexcused Absences YTD

Staff Capacity

Total Suspensions

CY: 209,324



PY: 182,543

Filled: 6,433

Vacant: 97.5

Efficiency Rate: 98.5%

As of 11-23-2016

CY: 7,288



PY: 5,218

# Staff Attendance



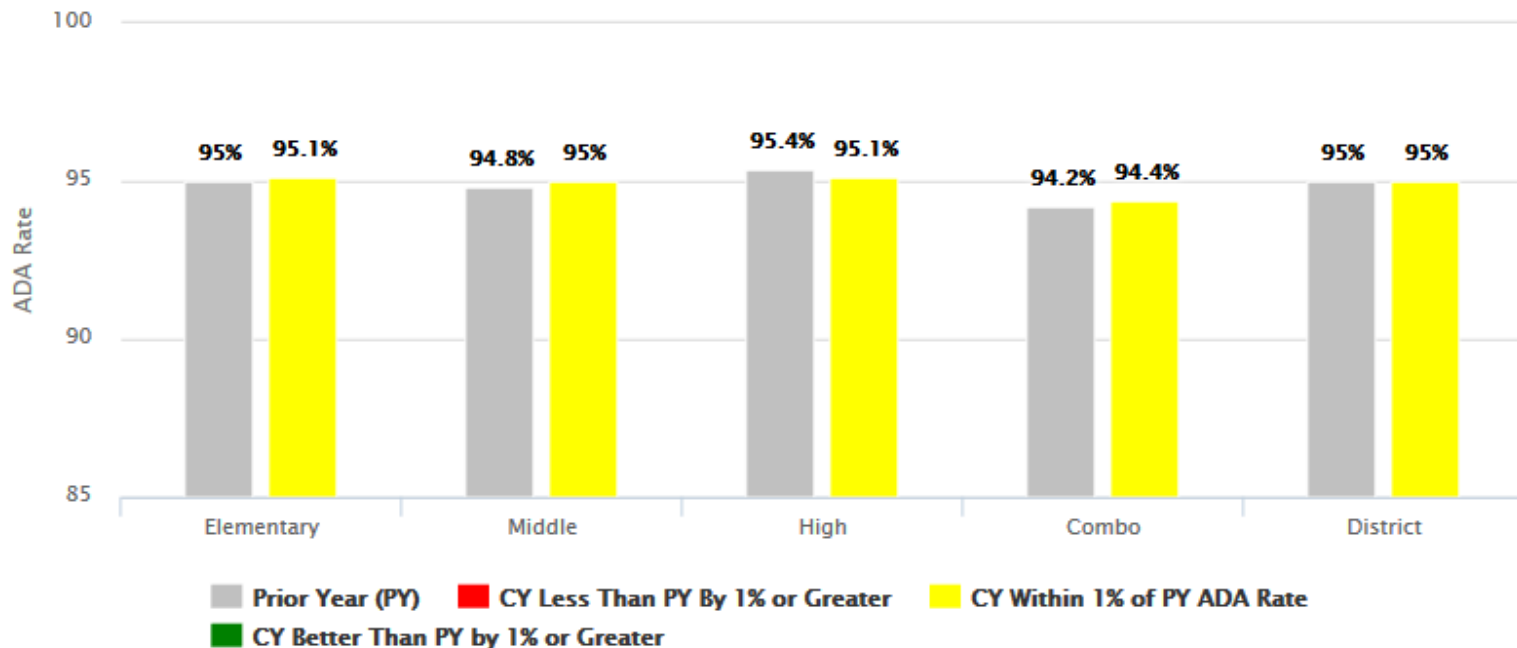
## JCPS At-A-Glance

Through 70 School Days (11/28/2016)



### Staff Average Daily Attendance Rate

Staff Average Daily Attendance Rate YTD



# Student Attendance



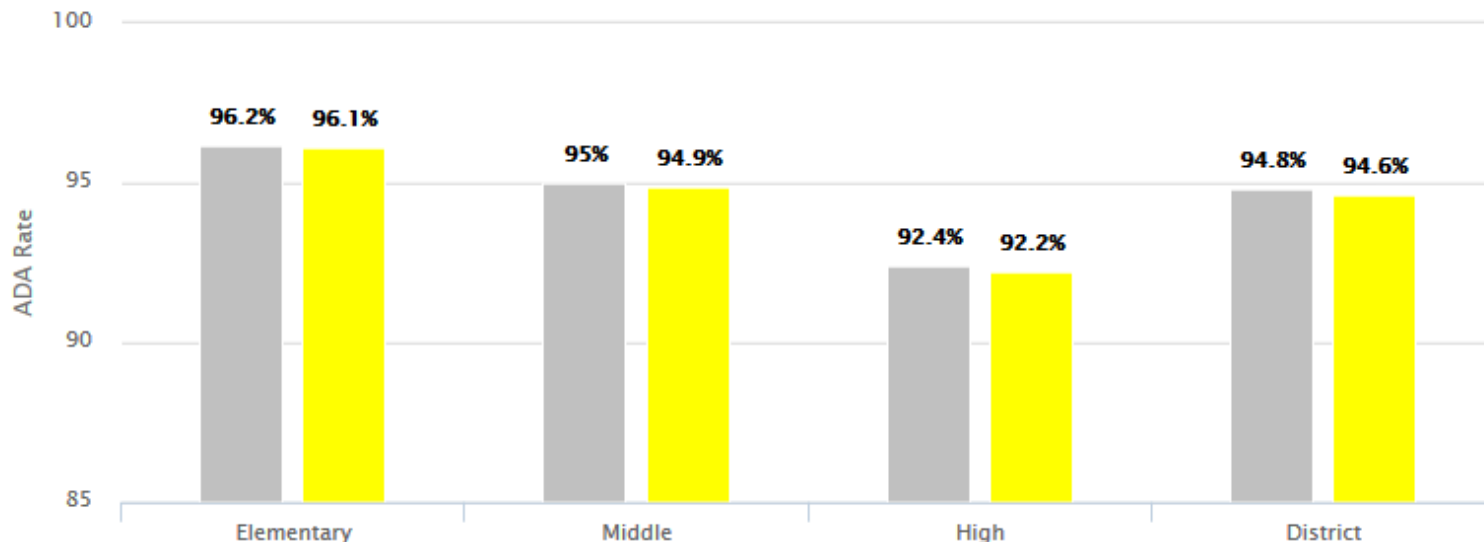
## JCPS At-A-Glance

Through 70 School Days (11/28/2016)



### Student Average Daily Attendance Rates

Average Daily Attendance Rate YTD



■ Prior Year (PY) ■ CY Less Than PY By 1% or Greater ■ CY Within 1% of PY ADA Rate  
■ CY Better Than PY by 1% or Greater

# Student Behavior



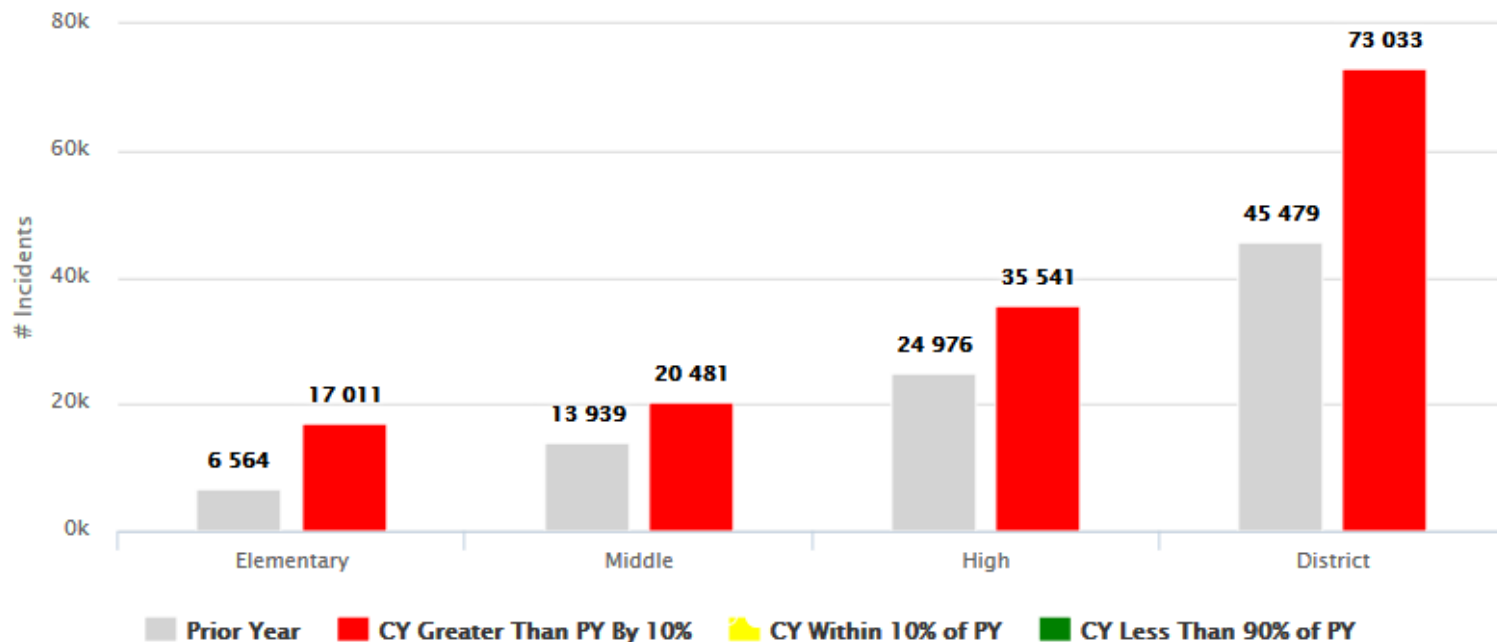
## JCPS At-A-Glance

Through 70 School Days (11/28/2016)



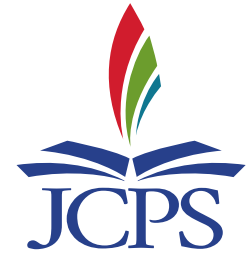
### Total Behavior Occurrences

Behavior Incidents YTD



# JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020



*We can provide SUCCESS for every student!*