



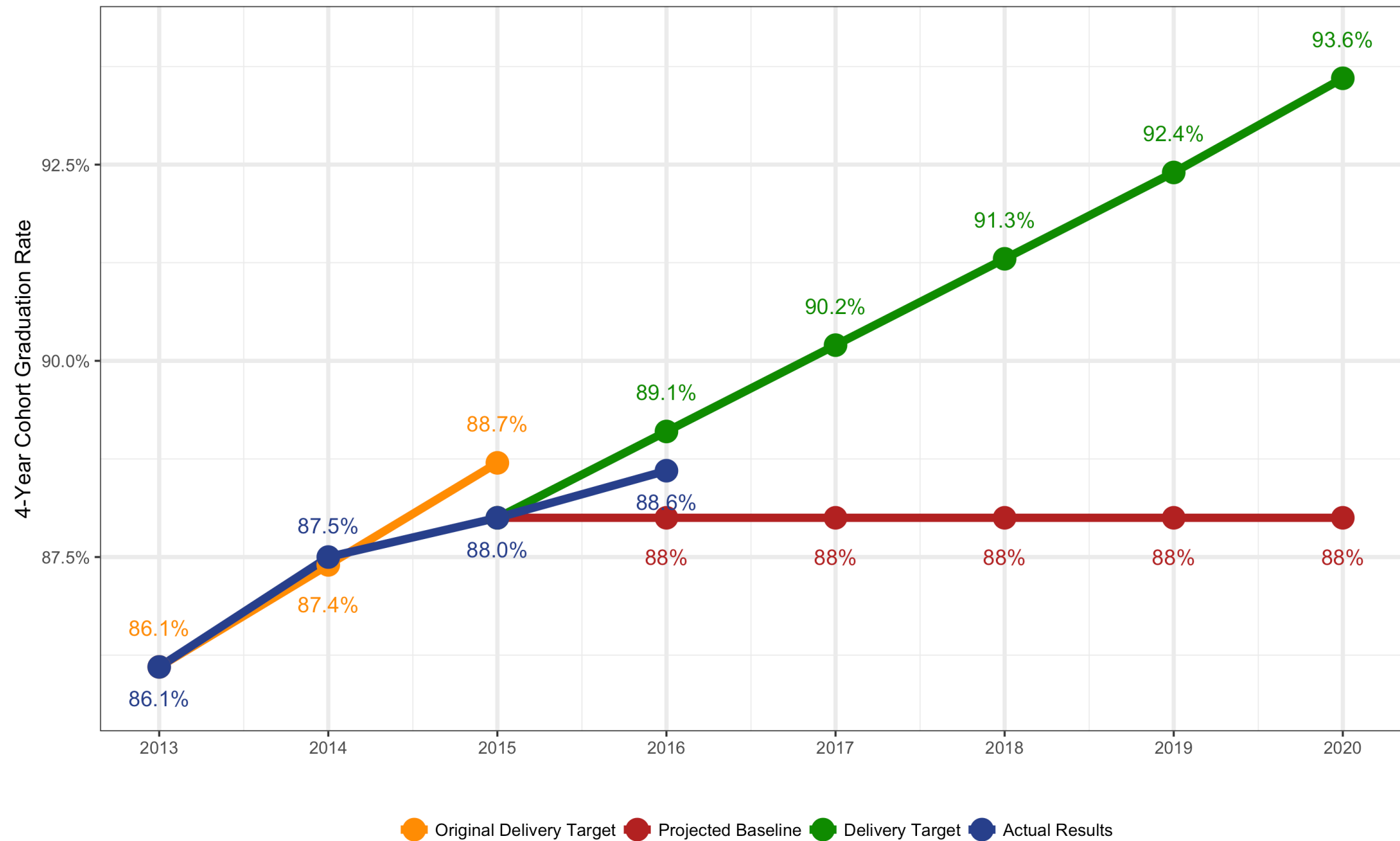
2016 Delivery Results

Context

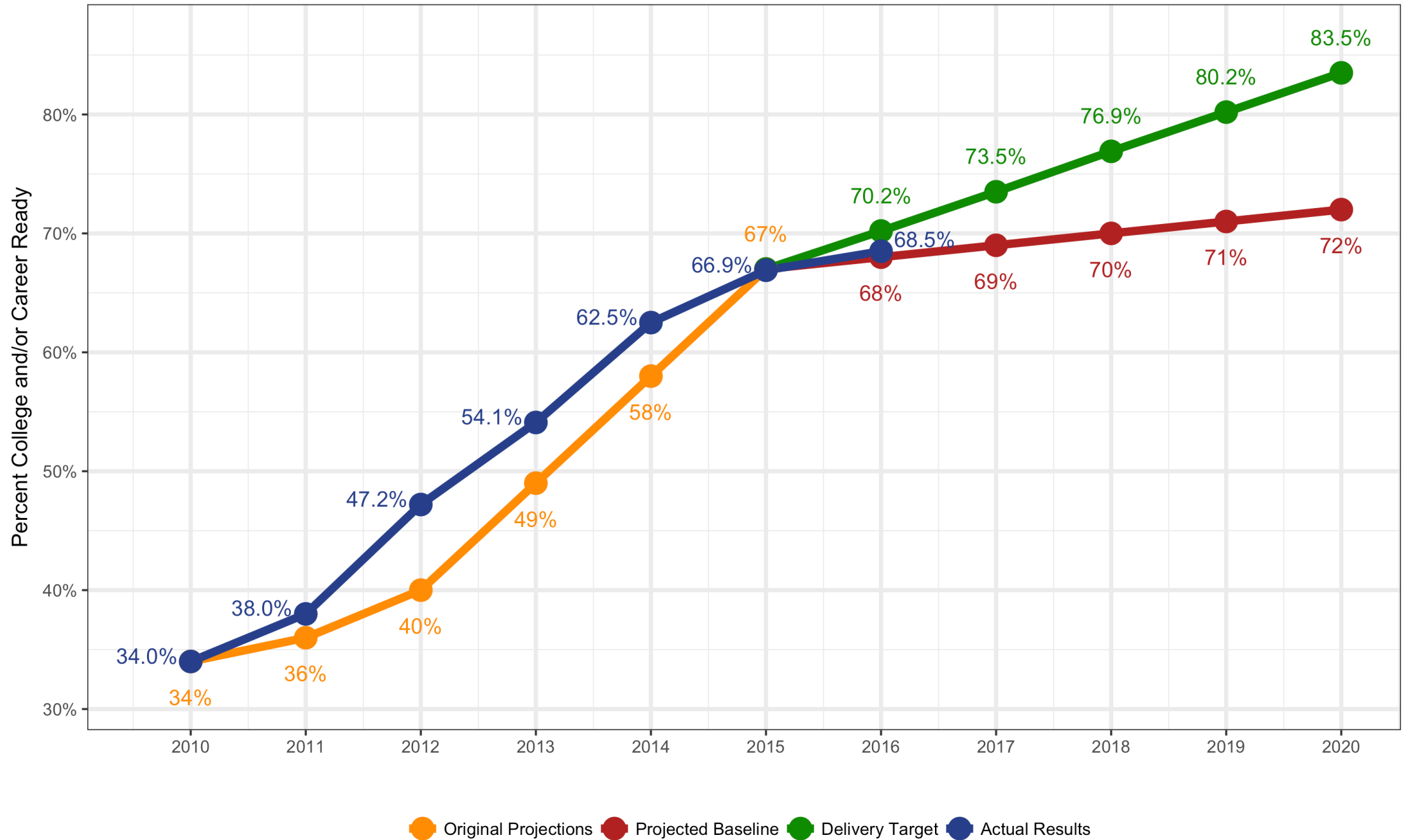
- ▶ Goals established under previous strategic plan (Delivery Plans).
- ▶ While some progress has been made, new strategies are needed moving forward.
- ▶ A new strategic plan is being developed to align with the Board's new vision.



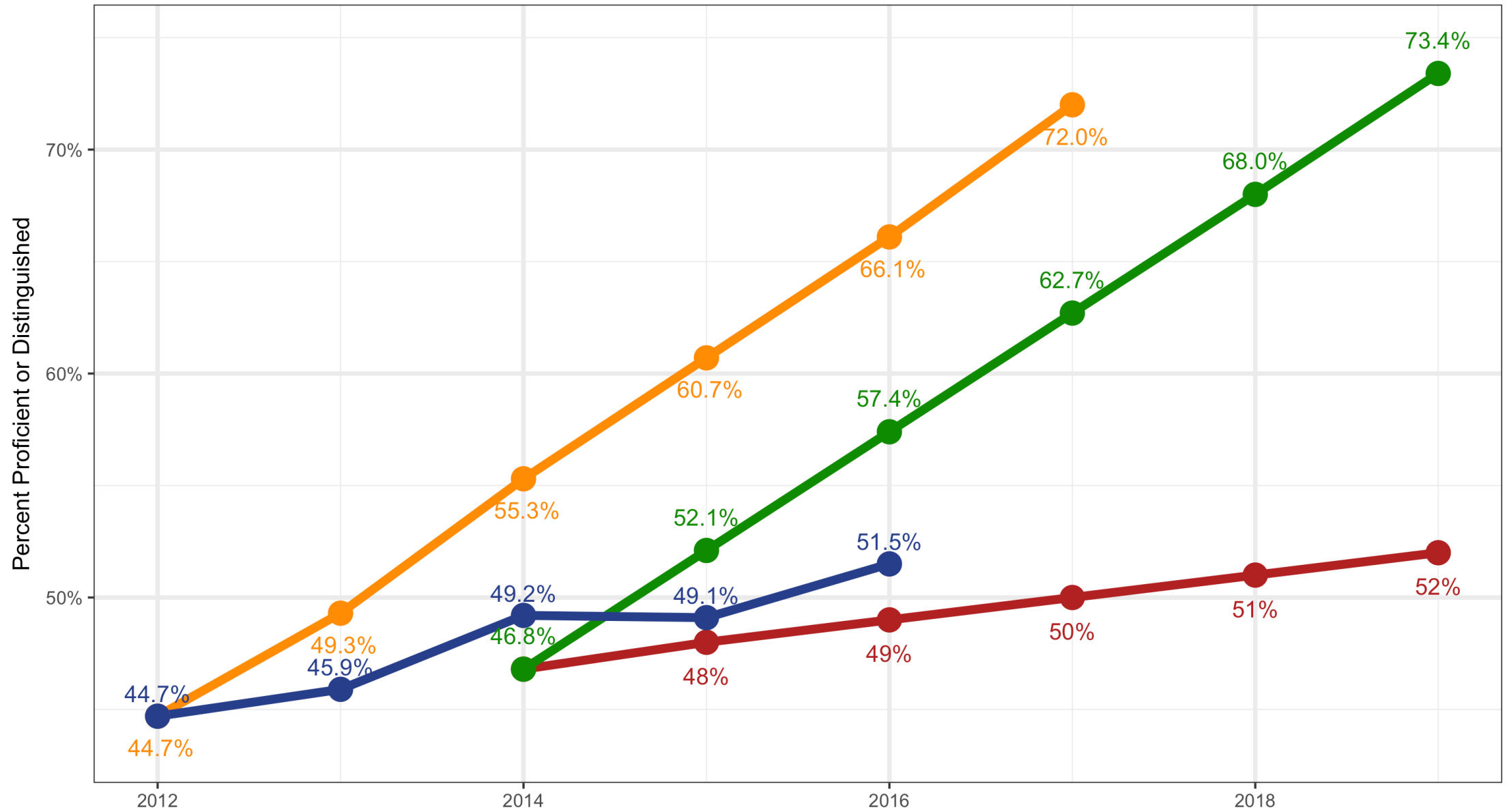
Graduation Rate Delivery Trajectories



CCR Delivery Trajectories

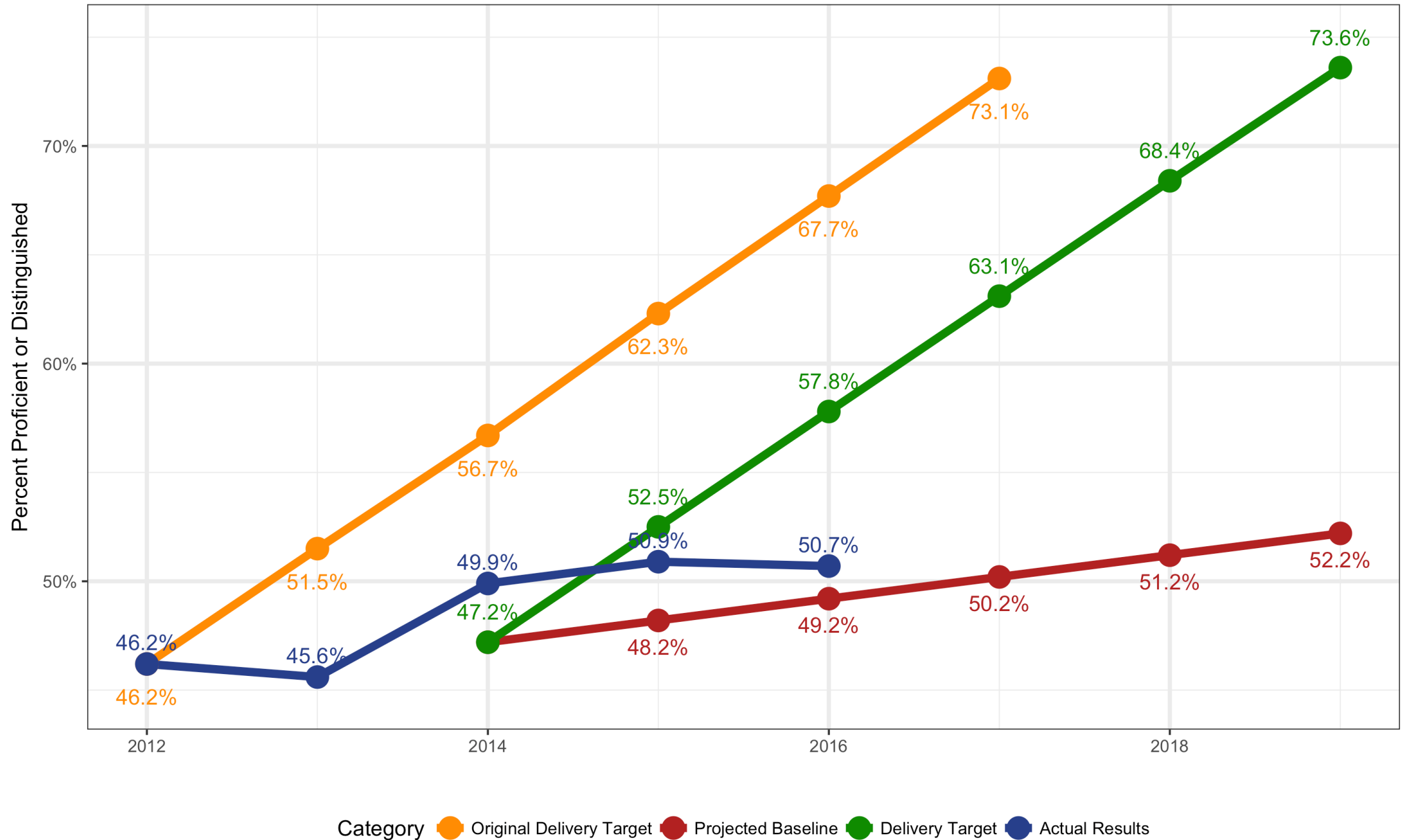


Proficiency Delivery Trajectories

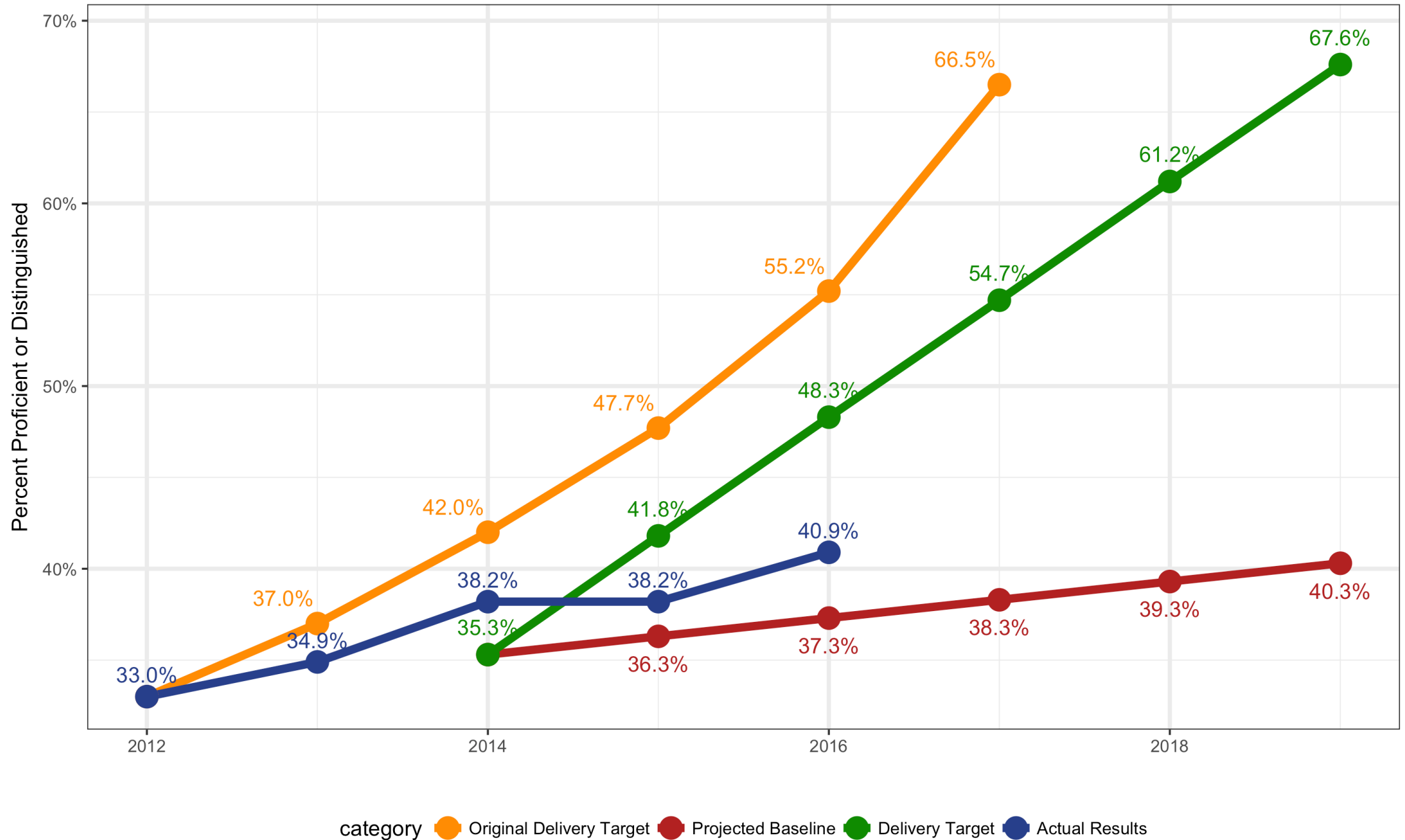


category ● Original Delivery Target ● Projected Baseline ● Delivery Target ● Actual Results

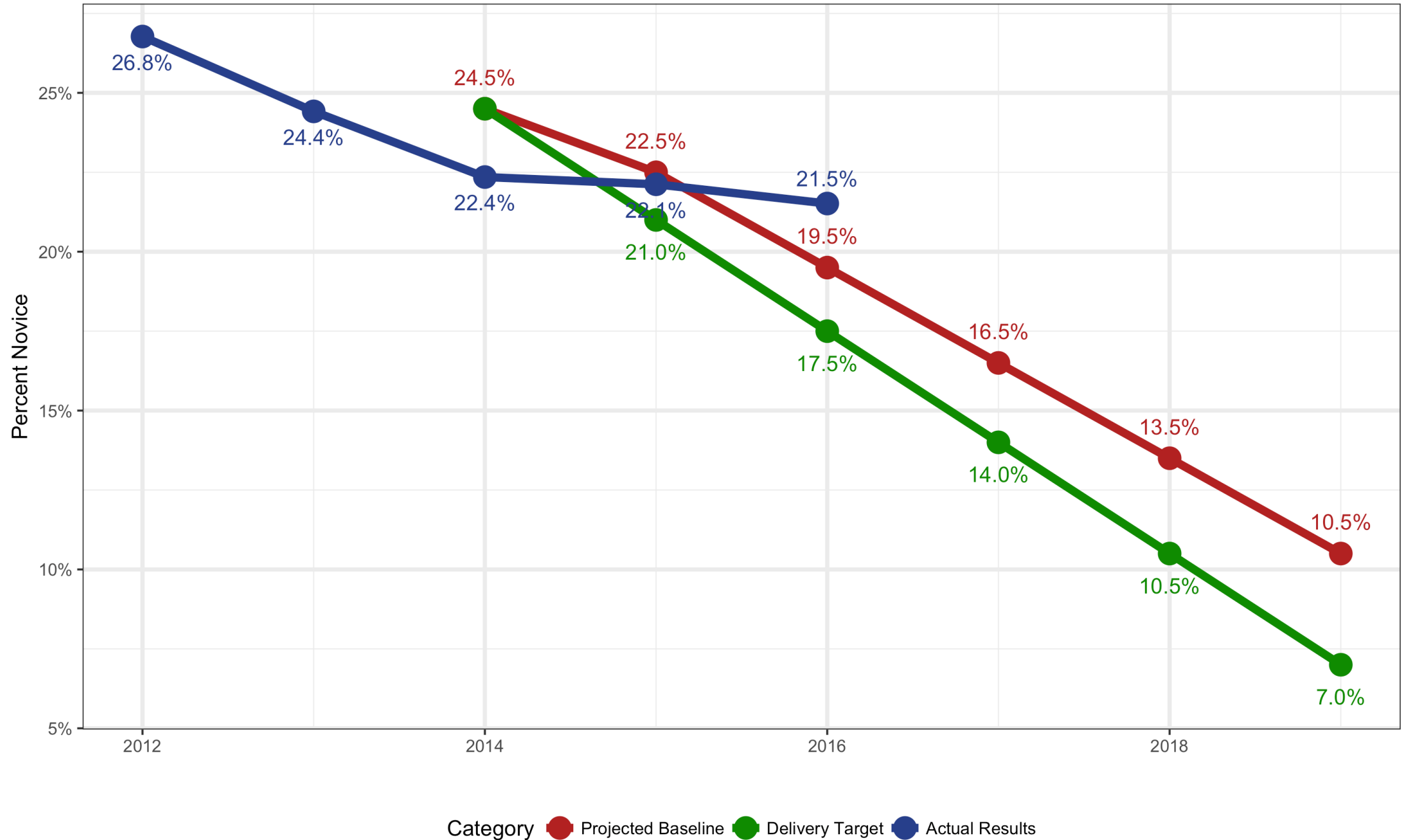
3rd Grade Proficiency Delivery Trajectories



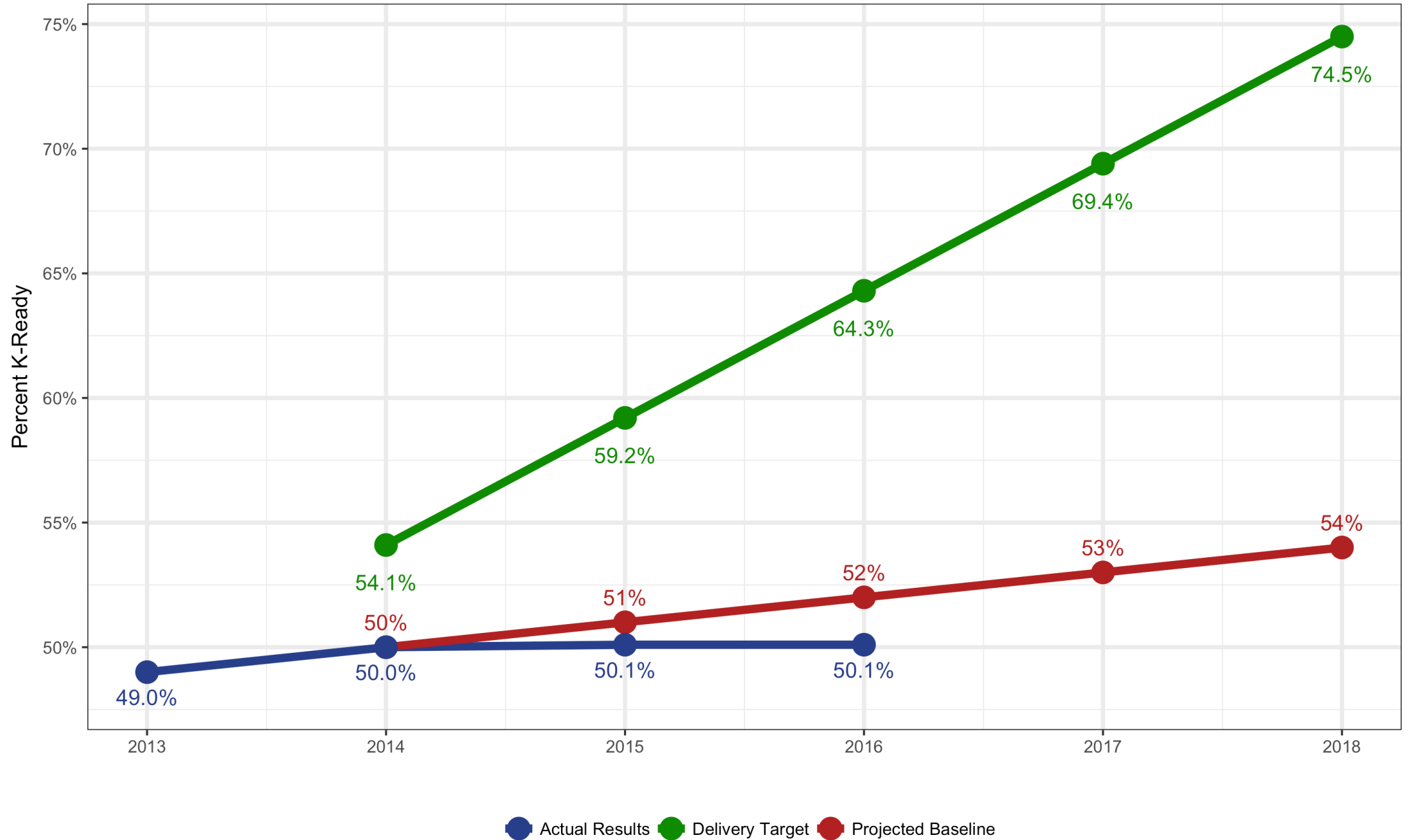
Gap Group Delivery Trajectories



Novice Reduction Trajectory



K-Ready Delivery Trajectories



Strategic Planning



Our Vision

Each and every student empowered and equipped with the knowledge, skills, and dispositions to pursue a successful future.



Vision, Mission and Values



Vision	Mission
<p>Each and every student empowered and equipped with the knowledge, skills, and dispositions to pursue a successful future.</p>	<p>The Kentucky Department of Education's mission is to partner with districts, schools, and education shareholders to provide service, support, and leadership to ensure success for each and every student.</p>
<p>Values: Equity, Achievement, Integrity</p>	

Possible Framework for State Goals

Each and every student is:

**Ready by the end of
Grade 3**

Examples of indicators for this goal could include measures of:

- Instructional culture
- Curricular breadth/quality/rigor
- Professional learning
- Teacher certification
- Chronic absenteeism rates

**Ready for Middle
School**

Examples of indicators for this goal could include:

- Measures of academic attainment
- Chronic absenteeism rates
- Discipline rates
- Student survey (social-emotional development)

**Ready for High
School**

Examples of indicators for this goal could include:

- Measures of academic attainment
- Chronic absenteeism rates
- Discipline rates
- Student survey (social-emotional development)

Ready for Success

Examples of indicators for this goal could include:

- “CCR 2.0”
- Graduation rates
- College entrance exams
- Career pathway access/completion
- Certifications
- AP/IB/Dual credit access/success



Charting Our Course

Create

Vision
Mission
Values

Assess

Strengths
Weaknesses
Opportunities
Threats

Identify

Goals
Strategies
Alignment

Align

Roles
Responsibilities

Establish

Leading and
lagging
metrics

