

KBE APPROVAL DATE: DECEMBER, 2016

## RUSSELLVILLE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER, 2020

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			2015 Student Enrollment / Capacity
SCHOOL CENTERS			
	Status	Organization	
1. Secondary			
a. Russellville High School	Permanent	9-12 Center	304/349
2. Middle			
a. Russellville Middle School	Permanent	6-8 Center	239/200
3. Elementary			
a. Stevenson Elementary School	Permanent	P-5 Center	483/625

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

none

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Russellville High School			88,808 sf.			
Major renovation at '66 (64,950 sf), '78(14,000sf), '88(3,160sf) portions of the building to include site development, roofing, doors, hardware, asbestos abatement, finishes, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for Life Safety & ADA issues. No renovation work anticipated at '09(3,249sf) & '10(3,450sf)						
						\$6,338,744
Construct:	1	addition to Kitchen	350 sf.	350 sf.	68%	\$128,270
	1	addition to Media	225 sf.	225 sf.	68%	\$82,459
	1	addition to Cafeteria	800	800 sf.	68%	\$293,188
2. Russellville Middle School			23,900 sf.			
Renovation for Life Safety and ADA issues.						\$704,437
Construct:	1	Special Ed Self-contained	825 sf.	825 sf.	71%	\$271,901
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$494,366
	1	Art	800 sf.	800 sf.	71%	\$263,662
	2	Classrooms	750 sf.	1,500 sf.	71%	\$494,366
	1	Voice/Music	800 sf.	800 sf.	71%	\$263,662
	1	LIPSA	6,750 sf.	6,750 sf.	71%	\$2,224,648



**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russellville High School

Construct:	1	Football Stadium: Repair stone wall structure;				\$30,000
	1	add ADA access to restrooms				\$40,000
	1	add ADA handrails to bleacher aisles;				\$10,000
Construct:	1	Track: add lights				\$110,000
	1	add scoreboard				\$5,000
	1	add Pressbox				\$60,000
	1	add irrigation system				\$40,000
Construct:	1	Softball/Baseball: add Concessions & Restrooms				\$200,000

2. Stevenson Elementary School

Construct:	1	addition to Kitchen	962 sf.	962 sf.	74%	<b>\$298,116</b>
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