



FLOYD COUNTY BOARD OF EDUCATION
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Rhonda Meade, Member - District 4
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FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: November 15, 2016

CONSENT AGENDA ITEM: Receive and review School Needs Assessments for FY 2018.

APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S): BOE Policy/Procedure 04.1 AP.1

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools individual needs assessments are on the following pages. Given the consolidation of OES, MES, SFHMS, and ACHS, these schools were not required to submit a 2018 needs assessment.

STAFF RECCOMENDATION & RATIONALE: Receive Report

CONTACT PERSON: Matthew C. Wireman, CSFO, Director of Finance

DIRECTOR

SUPERINTENDENT

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James D. Adams Middle School

ENTER PRINCIPAL NAME HERE

Tommy Poe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/14/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20	TEACHING STAFF
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24	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
2	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

10	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	James D. Adams Middle School
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SCHOOL NAME	James D. Adams Middle School
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MENU

**NEEDS ASSESSMENT FY 2018
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Purchase new student desks/tables and chairs throughout the building

Resurface the gym floor annually

Computers for special education teachers

Build an outdoor classroom outside of the cafeteria and purchase tables

Trophy cases in the hallways

Storage shelves in the wing storage rooms

Repair cracked tiles and damaged ceiling tiles throughout the building

New score boards in the gymnasium

New landscaping in front of the library windows

Lights around the flag pole and new ropes

Smartboards for all classrooms

SCHOOL NAME

James D. Adams Middle School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively reach the goals set in the AMS CSIP we must maintain our focus on instruction by keeping in place all programs necessary to ensure student success which includes:

We must focus on Parent Involvement initiatives to ensure continued support by following our Parent Involvement Plan. We must utilize our YSC and Homeless Funds to reduce barriers of academic gaps and attendance. We must provide an effective professional development program. We also need adequate funds to ensure we can operate an ESS program. We must continue to provide for the digital conversion initiative.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Allen Central Middle School

ENTER PRINCIPAL NAME HERE

Wes Halbert

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/15/2016

MENU

NEEDS ASSESSMENT FY 2017-2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

23	TEACHING STAFF
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27	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
3	CUSTODIANS
5	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

10	TOTAL SECTION FIVE REQUESTED ALLOCATION
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Allen Central Middle School

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
10 FM systems in the classrooms	11,000
Printers	7,000
10 Interactive Projectors	15,000
2 new Buzzer Systems	1,400
Flocabulary License Access	1,200
Study Island	2,000
60 Classroom Desk	7,500
Scantron Sheets	500
Scope Magazines for L.A.	1,200
Office staff replacement Desktops	2,000
Foldable Tables	10,000
Insight 360	4000
NEAT DESK scanner for Program Reviews	1,200
Scantron readers	1,800
ACT add on for ILP	1,000
15 Projector Bulbs	3,000
Textbook Replacement/ Online version	10,000
IXL Math	5,000
Flexible seating	1,000
BrainPop License	1,500
Print Material from Scholastic	3,000
Mangahigh Subscription for Math	1200
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 91,500.00

Allen Central Middle School

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Remove surplus items from library porch
Shades for each room
Student notification system for dismissal
Picnic tables
Classrooms, Stairwells, and Lunchroom Painted
Digital Marquee
Teacher desk with locking capability
Outdoor classroom
Ceiling Tiles Replaced
Signs for parent pick-up/Parking Lot/School Entrance
More classroom electrical outlets
Update Surveillance System
Coaches office relocated to gym
Floor tiles replaced
Lockers repaired or replaced
New combination locks for lockers.
Remove Lockers from Dressing room and install benches.
Gutters re-routed outside of gym (water now dumping in middle of parent pick up)
Special Educations equipment re-located to appropriate schools
More Lights for Parking Lot
Move Water Station in Science Lab removed
Awning at Parent Drop Off next to gym entrance
Entrance gate replaced/repared
Bleachers in Gym replaced or renovated
Repave parking lot
New Water Fountain
Hooks on Walls to hold Backpacks
Close in shower in girls locker room
Allen Central Middle School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Allen Central Middle recognizes that to effectively meet the goals our school's consolidated plan, a designated fund is needed for field trips.

In order to effectively close the achievement gap, there is a need for field trips to provide students with experiences

that will be linked to learning in the classroom." Due to budget limitations, the money is not usually available when a field trip is requested.

Also, the committee determined that additional personnel would need to be hired to best meet the goal to close gaps and increase achievement.

An additional teacher is needed at each grade level (a total of 3) to separate Language Arts class into English/ Writing and Reading.

The office requires an attendance clerk and bookkeeper in order to run effectively and efficiently. Instructional assistants would enhance the ACMS program by freeing teachers from paperwork related task. This would allow teachers time to devote to individualized instruction. Due to the many afterschool activities, additional custodians need to be hired.

Since the completion of the new addition, the committee felt that attention to the needs of the school environment should be met with items such as furniture, paint, new lights, renovated bleacher, awning for back of school, and a school sign.

Allen Central Middle School

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Allen Elementary School

ENTER PRINCIPAL NAME HERE

Rachel Crider

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/27/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

23 TEACHING STAFF

27 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
3	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

9 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Allen Elementary School

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Classroom Computers K-4	78,000
Laptops 3rd-4th	30,000
Laptop carts 3rd-4th	800
Classroom Whiteboards	13,500
Intermediate Classroom Desk	4,500
Chairs for classrooms	2,500
Classroom Mic system with speakers	20,000
Smartboards	75,000
Riso	6,000
Flat Screen TV for lunchroom	3,000
Flat Screen TV for conference	3,000
Computer Monitor for Assistant Principal	500
Common Core Math Series K-8	39,250
Common Core Reading Series K-8	35,000
ipads K-2	30,000
Ipad carts K-2	1,200
Story Works	2,203
Sound System gym	10,000
Reading Eggs/Study Island Package	4,700
Camera for opposite end of the gym	500
Moby Max	699
Accelerated Reader	4073
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 364,425.00

SCHOOL NAME Allen Elementary

NEEDS ASSESSMENT FY 2018
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Heating and Cooling system

Awnings for backdoor drop off

Security Door separating foyer from instructional area

Visually appealing foyer

Outside restroom facility for football field

Celing tiles replaced throughout building

Basketball backboard fixed

Extra lighting over girls stalls in foyer restrooms

Sidewalk connecting gym doors

Safety gate blocking playground

playground equipment

New Autoscrubber

Air vent in custodian office

Light installed by garbage dumpster

Football field rennovations

Football bleachers for fans

Storage Building for Performaing Arts Props and equipment

School bathroom rennovations and upgrades throughout building

scoreboard for gym

Allen Elementary

Allen Elementary School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$352,250.00 .

Please see 2015-2016 goals below:

- Increase the average combined reading and math K-Prep scores for elementary and middle students from 44% to 72% in 2017.
- Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group from 33% in 2012 to 66.5% in 2017
- Allen Elementary School will increase the daily attendance average from 94.56% from 2015-2016 school year to 96.5% in the 2016-2017 school year.
- Allen Elementary will increase Program Review Accountability Points in the area of writing.
- Establish a baseline for increasing the percentage of effective teachers and principals at Allen Elementary based on the PGES evaluation system.
- Increase student engagement in all classrooms with implementation of NT3 plan.

To realistically work towards our goals, the school would like to purchase common core reading and math series as well as supplemental resource books and computer researched based programs totaling, \$85925.00. These resources will effectively help AES work towards goals one and two in a realistic manner by providing students with rigorous reading materials aligned with state curriculum.

To have all students work on 21st century skills and to provide a computer based experience with as many students as possible, we would like to purchase desktop computers, \$78000, Laptops for two grade levels, \$30000, Ipads for primary 30,000, and carts to house all, \$2000.00. Our teachers need up to date materials as well to deliver information. Magnetic whiteboards with a cost of \$13500 and smartboards \$75000 will provide deliver methods of information that will support increasing the KPREP scores in math and reading.

Our classrooms currently need chairs and desk. Many of our students are sitting in desks that are too small for them, this cost would be \$7000.

To also enhance delivery of information, we want to purchase classroom mic systems with speakers to enhance audio.

To increase our accountability points in program review we would like to add to our current sound system. To enhance our sound system for our performing arts program, we need \$10,000. Two flat screen tv would be great for communication in the cafeteria and conference room a cost of \$6000.00 .

For safety reasons, another camera placed in the gym would enhance our supervision approximately \$500.

To achievement goal three for increasing daily attendance, the school will need approximately \$2500.00. This money will be used for incentives such as fieldtrips to promote an attendance percentage of 97%.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

BETSY LAYNE ELEMENTARY SCHOOL

ENTER PRINCIPAL NAME HERE

JOHN A. KIDD

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/1/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34	TEACHING STAFF
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38.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
0	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	BETSY LAYNE ELEMENTARY SCHOOL
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Professional Growth in TPGES, Instructinal Strategies, RTA/RTI	3,000
Study Island-KPREP testing Prep	4,500
Software/Intervention programs (AR, BrainPOP, IXL, TenMarks, etc.)	20,000
Instructional Supplies (including copier rent)	15,000
Parent Involvement	4,000
Library	5,000
Technology/ Computer Upgrades (more computers)	8,000
Supplemental Books & Supplies	5,000
Textbooks	15,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 79,500.00

SCHOOL NAME	BETSY LAYNE ELEMENTARY SCHOOL
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MENU

**NEEDS ASSESSMENT FY 2018
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

7th/8th Grade section of the building needs renovated (500 building)

Each classroom needs SmartBoard technology

Playground equipment needs updated

Playground needs new "rubberized" mulch installed

Picnic tables and/or outdoor classroom is needed

Leaks in gym's roof need fixed

More awning and/or weather cover needed from main office to parent drop off in morning

Leaks in school roof need fixed

More seating/benches on campus for students, staff and public to use.

Broken seats in gym need replaced / repaired

Smell/fumes from waste water plant needs addressed

Need a small, outside building for storage of outdated technology / materials

Digital / electronic Marquee

SCHOOL NAME

BETSY LAYNE ELEMENTARY SCHOOL

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To help with COMMUNICATIONS among staff/school, parents and the overall community. The school has utilized the SchoolCast phone system to call home automatically to deliver school-related information and messages. Also, BLES maintains an updated website. The school would greatly benefit from a digital marquee next to the US 23 entrance to the campus to help "get the word out" and communicate more with community, parents. Along the lines of communication, BLES also distributes monthly newsletters to all students/parents. (overall publishing costs / copier / mailing / \$2,000; digital marquee / digital sign \$20,000 +) To IMPROVE INSTRUCTION, BLES must continue to place resources and monies into our Response to Interventions Programs (Primary Reading and Math) to develop an comprehensive individualized instructional approach. We have revamped the primary RTI program and purchasing newer materials and computer/internet based intervention programs this year. A continued focus for this school year is our school's library and ensuring that our kids get access to Accelerated Reading program and other software and reading materials of interest to engage students and have them reading more often (AR and Destiny software programs \$15,000.) Also to improve instruction, BLES is working harder to create "teaching teams" or LEARNING COMMUNITIES. This is a proven method of teambuilding that creates a climate of learning and sharing. This requires more money and resources to be dedicated to common PDs and teambuilding activities, including common plannings and team experiences such as conferences, retreats, etc. This approach also relies heavily on shared resources and individualized instruction. (PD, Trainings, Stipends \$4,000) Build it and they will come. Through better communications, teambuilding, improved instruction will come higher expectation for all involved. A climate of higher expectations will result in improved test scores, improved educational opportunities and best of all smarter and more capable students to enter our community and our high schools.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne High School

ENTER PRINCIPAL NAME HERE

Cassandra Akers

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/13/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

26	TEACHING STAFF
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31	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

2	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
3	TOTAL INSTRUCTION SUPPORT

10	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Betsy Layne High School
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MENU

NEEDS ASSESSMENTS FY 2018

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Lease, Paper, Repair, Toner, Printers for Classrooms	30,000
Instructional Monies - Individual Teacher Classroom Supplies	10,000
Computer Software: Math (ALEKS) and Reading Program (LEXIA)	10,000
Science Lab Equipment and supplies	5,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 55,000.00

SCHOOL NAME | Betsy Layne High School

MENU

NEEDS ASSESSMENT FY 2018
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

1. Repair and reset existing camera security system. Install 6 additional cameras to cover blind spots both inside and outside the building.
2. Replace existing roof. We have terrible leaks in various locations throughout the building every time it rains.
3. Replace all ceiling insulation: When new interior ceiling was installed, old insulation some covered in black mold, was put back in the roof.
4. All exterior doors equipped with buzzer system and cameras for entry. (Safety Concern)
5. Air conditioning in all hallways.
6. New teacher/student desks/tables to replace all old ones in the building and allow classrooms to re-design for 21st Century Learning Environment
7. New track and baseball field on site. (Baseball field in planning stages at district level)
8. Canopies and lighting at all entrances to the school.
9. New Lunchroom seating for students
10. All parking spaces lined and numbered.
11. Eliminate the water problem behind the weightroom on the football field, to keep water from flooding onto the new turf field.
12. New lockers for the locker rooms in the practice/PE gymnasium.

SCHOOL NAME

Betsy Layne High School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction continues to be our most important need, including meeting the needs of every student. This affects us in two ways: 1. Students that are behind and not meeting benchmarks need smaller classes and more individualized instruction and 2. The fact that not all students will go to traditional colleges. Because we need to meet the needs of all our students, we need an additional teacher in the core areas of English/ Reading and Math. This would better help our school meet the needs of our students who are behind in those areas when entering high school and ensure that more of our students graduate college/career ready. We also need additional vocational programs that can be offered on site. We are interested in adding an Allied Health and Engineering program to better meet the needs of students. Those going to traditional colleges and those that are not, but would benefit from receiving certification in other areas and being prepared to go directly into the work force. We are also interested in Computer Science for All and would like all our students to have the option of taking Coding and Computer Programming. These classes would better prepare students for work in the 21st Century world. The addition of three teachers would cost an estimated \$100,000.00.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James A. Duff Elementary

ENTER PRINCIPAL NAME HERE

Belinda Martin

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
0.5	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

15 TEACHING STAFF

17.6 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
	CLERK
3	CUSTODIANS
5	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME James A. Duff Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
New Reading Series K-5 (Benchmark Advanced)	30,000
New Math Series K-5	30,000
IXL Math technical program K-5	2,000
Study Island technical program	2,000
Reading Eggs (K-3)	1,500
Classroom sets of Reading Novels (3-5)	1,000
StoryWorks/Time Magazine/Scholastic News	1,000
I Ready Common Core Workbooks	5,000
Interactive Projectors (15)	30,000
Projector Bulbs (10)	1,000
Flocabulary technical program	1,000
Teacher Laptops (10)	15,000
Folding tables (10)	1,000
Student desks (60)	5,000
Kindergarten Tables (20)	10,000
Tables (intermediate 25)	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 145,500.00

SCHOOL NAME James A. Duff Elementary

MENU

**NEEDS ASSESSMENT FY 2018
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

8 classrooms need painting

Gym and all hallways need painting

Relocation of OT equipment from outside building

Updated video surveillance camera system throughout building

Outside awning at Gym entrance (behind building, parent drop off)

New bleachers in the gym (remodeled)

Digital Marquee

Student notification system for pick up

Picnic tables and benches for playground and front sidewalks

Ceiling tiles /floor tiles

Put benches in the boys/girls locker rooms and box in the shower stall for a storage.

Additional parking lights around building

Repave parking lot and road

Window shades for each classroom

Teacher desks w/locks

Outdoor classroom on hill (benches/tables/pond/covered stage)

School sign at road

New / Repair playground equipment

SCHOOL NAME

James A. Duff Elementary

NEEDS ASSESSMENT FY 2018**WENDY****INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS**

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order to facilitate effectively the rigor and expectation set forth in the school goals and improvement plan, it is necessary to implement and purchase several resources. To facilitate student learning at a higher level, an additional 2 instructional assistants would be beneficial to our primary program for Reading and Math groupings. This would allow teachers to target specific instruction at a more individual basis for all students. Several resources such as technical programs, technical devices, and equipment (section 6) would increase learning at higher levels through various modalities and modes of learning. This would allow our students to have resources students in other areas of the state have at their access.

Field trips to provide students with hands on experience are necessary to address student learning which our area of low socio economic development cannot provide. Trips such as college/career visits, historical events, science events, and arts/drama/dance events provide resources not available at school.

Several community programs as well as activities are scheduled throughout the year. These programs address a positive school culture and community outreach in building relationships.

To address the cosmetic and safety issues, several items were listed in the facility needs such as , painting, lighting, bleachers, tiles, security camera system, teacher desks w/locks, digital marquee, and a parent pickup system to ensure proper pick up and safety concerns are addressed. All the resources identified will help with safety, security and the cosmetic appearance of the building to the community and perception of our educational setting.

In order to address the cleanliness and maintenance of the building and grounds, an additional 2 custodians would be beneficial to target daily and evening schedules.

We strive to ensure our students are provided with every opportunity to be successful in all areas. Providing our students with a safe and secure learning environment is essential to learning and the welcoming school environment. These expenditures are necessary for high levels of impact for learning.

SCHOOL NAME

James A. Duff Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

May Valley Elementary

ENTER PRINCIPAL NAME HERE

Greta Thornsberry

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/7/2016

MENU

**NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
0.5	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

18 TEACHING STAFF

21.5 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3.5	CUSTODIANS
6.5	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0.5	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7.5	TOTAL INSTRUCTION SUPPORT

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME May Valley Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
MacBook Student Devices	10,000
Tablets	5,000
Staffing	10,000
Copier Rent	9,000
Classroom Supplies	5,000
Instructional Supplies for Teacher	6,000
Paper, toner, and ink for copiers/printers	5,000
Study Island	4,500
IXL Math	3,500
Storyworks, Grades 3 - 5	500
IXL Language	3,500
Math Textbooks	18,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 80,000.00

SCHOOL NAME	May Valley Elementary
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MENU

**NEEDS ASSESSMENT FY 2018
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

Additional parking area

New bleachers for gymnasium

Expansion of gymnasium

Blacktop walkway to outdoor classroom

Paint hallways

Security system upgrade

Additional classroom space

Install electrical outlet in grassy area behind flag pole

Electronic school marquee

New flooring for office complex

Locked storage cabinets for classrooms

Fans for gym

Covered walkway from bus drop off to gymnasium

Awning over Resource Center door

SCHOOL NAME

May Valley Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Double Click here and type your instructional enhancement needs assessment.

May Valley Elementary associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, and Section VII. Title I will be addressing instructional assessment materials. Our greatest need is our staffing. Without our staff, we would not be as successful.

With year three of digital conversion, additional devices are needed in order to better meet the needs of our students. Replacement ink cartridges are needed for printers so that both students and teachers can produce hard copies of research, projects, etc. Storyworks will enhance our current reading program. IXL Math will be used as a supplemental resource to increase math skills in grades kindergarten through five. IXL Language will be used as a supplemental resource to enhance language skills in grades two - five.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg Elementary School

ENTER PRINCIPAL NAME HERE

Brent Rose

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/27/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

36	TEACHING STAFF
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41	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
2	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
8	TOTAL INSTRUCTION SUPPORT

16	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Prestonsburg Elementary School
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Lap tops for grades K-4 100 Total	50,000
Software (Study Island, STAR)	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 60,000.00

SCHOOL NAME	Prestonsburg Elementary School
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MENU

**NEEDS ASSESSMENT FY 2018
FACILITY NEEDS**

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

1. Handicap Accessible Entrance front door.
2. Buzzer/Intercom System for the front door of the school.
3. Storage Building to clear various areas for safety/fire inspections.
4. Gates to keep bottom parking lot, playground and others areas safe during evening hours.

Prestonsburg Elementary School

Prestonsburg Elementary School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary School's greatest need at this time is technology. Our computers are aging. The PTA as well as school council continue to look at ways to increase technology. The number of computers within our school excluding 5th grade has a very disproportionate ratio. Assistance through financial means to improve and increase the amount of technology will only assist in PES meeting its' goals as outlined in the CSIP. Computers would be used for RTI, ESS, Accelerated Reader, Study Island and other beneficial programs to assist in student learning. The average cost for a lap top is \$500. We need approximately 100 laptops. This would enable K-3 to have more computers in their classrooms as well as having a mobile cart for the school. this would also allow Grade 4 to utilize classroom sets of computers daily in the interactive versions of the Pearson Math and Reading books we are currently using.

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg High School

ENTER PRINCIPAL NAME HERE

Jerry Butcher

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22 TEACHING STAFF

27 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Prestonsburg High School

MENU

NEEDS ASSESSMENTS FY 2018

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
General Funding	70,000
Technology Software	10,000
Technology Hardware	30,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 110,000.00

SCHOOL NAME | Prestonsburg High School

WENN

NEEDS ASSESSMENT FY 2018
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues
classroom space, cosmetic enhancement, etc.

Student Desks-80

Redo Bathrooms

Locker Repair

Smoke Detector/Alarm for bathrooms

Classroom Painting

Landscape upgrades

Update Signage

Additional Security Cameras-6

Finish outside paint trim

Entry Alarms

Replace Ceiling Tiles

Additional gate to lower parking lot

Paint parking spaces

SCHOOL NAME

Prestonsburg High School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Double Click here and type your instructional enhancement needs assessment.

Based on the identified needs of Prestonsburg High School in the Comprehensive School Improvement Plan we have identified the following monetary amounts to enhance instruction and other programs.

Title I (Including Parent Involvement)	\$26,000
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Parent Involvement initiatives; Educational Field Trips;	
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Youth Services Center	\$3,000
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Truancy issues; Field Trips	
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General Fund	\$1,500
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Instructional Supplies	
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Gear Up	\$15,000
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Science and Math Equipment	
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Professional Development	\$7,500
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Rigor; Individualized PD opportunities	
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Gifted/Talented	\$600
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Library Books	\$1,500
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NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

RENAISSANCE LEARNING CENTER

ENTER PRINCIPAL NAME HERE

SUSAN DAMRON

ENTER DATE APPROVED BY SBDM COUNCIL HERE

NA

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPA/STUDENT SUPPORT
	ASST. PRINCIPALS
	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

5	TEACHING STAFF
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6	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
	BOOKKEEPERS
	CLERK
1	CUSTODIANS
2	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

1	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
1	TOTAL INSTRUCTION SUPPORT

3	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	RENAISSANCE LEARNING CENTER
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MENU

NEEDS ASSESSMENTS FY 2018

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
RLC allows students to recover academic credits in grades 9-12. Students	12,300
Students are transitioned into the alternative setting to receive credit when	
an academic need is evidenced. Students require a one to one computer	
ratio and the PLATO program with facilitation from certified staff.	
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 12,300.00

SCHOOL NAME | RENAISSANCE LEARNING CENTER

MENU

NEEDS ASSESSMENT FY 2018
FACILITY NEEDS

Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

NA

SCHOOL NAME

RENAISSANCE LEARNING CENTER

MENU

NEEDS ASSESSMENT FY 2018

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Double Click here and type your instructional enhancement needs assessment.

NA. New facility under construction.

SCHOOL NAME RENAISSANCE LEARNING CENTER

NEEDS ASSESSMENT SUBMISSION FOR FY 2017-2018 SCHOOL YEAR

***Staffing
Needs***

***Instructional
Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

John M. Stumbo Elementary School

ENTER PRINCIPAL NAME HERE

Donna L. Robinson

ENTER DATE APPROVED BY SBDM COUNCIL HERE

10/3/2016

MENU

NEEDS ASSESSMENT FY 2018
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20	TEACHING STAFF
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28	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

11	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	0 John M. Stubmo Elementary School
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier (Rent, Individual Copy Cost)	15,000
Paper	5,000
General Supplies for teachers	14,000
Office Supplies for teachers and office staff	8,000
Trave for PD in and out of district	12,000
Computer equipment to replace old ones and printers	20,000
Replacement bulbs for projectors	6,000
Instructional field trips	7,000
Smart Projetors for every classroom	30,000
Ipads for Primary	18,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 135,000.00

SCHOOL NAME	John M. Stubmo Elementary School
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Please create a list of any and all facility needs facing your school's campus. This includes any and all safety issues classroom space, cosmetic enhancement, etc.

The bathroom in the Primary boys bathroom is part of the original building and was not renovated during the renovation. It is needs to be gutted and redone

Staff bathrooms are 75 years old and were not updated during the renovation. These need to be gutted and redone.

Lockers need painted and some replaced

Bus lane and parent pick-up needs to be lined and labeled. There are currently no line lanes and this is a major safety issue.

Speakers are needed outside of the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when students and teacher are on the outside of the building

Running water needs to be ran to the concession stand. It is a sanitation issue with trying to prep for for ballgames and after school events.

The bleachers are in terrible need of painting or resurfacing. Additionally the bleacher floor has rolled up and is a trip hazard in several areas.

Multiple cracked tiles and flooring uneven where the building has settled, it cold possibly be from the blasting across the road....there are trip hazards.

Marquee needs repaired or replaced. There are several huge holes on both sides of the marquee.

Furniture updates are needed for the front foreyer and teachers lounge (new Charis and tables)

Classroom walls and doors need to be repainted due to normal wear and tear.

External storage building is needed to elimiate clutter in the building.

Some carpet needs removed and replaced from offices and some classrooms.

John M. Stumbo Elementary School

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Cost of consumables for the primary program keeps raising and is a major expense each year.

We have software/internet related programs that require yearly fees to continue as well as yearly fees to participate in: such as Study Island, Manga High, IXL etc... We have to down grade this year and were not able to renew some of the programs

Computers are a constant source of expense due to many of ours being outdated and some dying. We try to purchase a few each year to keep up with the needs within the building. We also have to replace printers as their lifespan is very short.

Copying costs keep increasing yearly - the cost of equipment, rental, maintenance and supplies for the duplicator are very expensive.

Paper is also a major expense each year.

Teachers need general supplies to operate their classrooms to meet the needs of the students they teach.

Several teachers belong to professional organizations to help them in their respective fields, such as Science, Math, Language Arts and Music.

Travel is required for some staff to attend required meetings and many are encouraged to attend conferences to enhance their content knowledge as well as to present at conferences to showcase our school and district achievements. Office staff also have to be paid mileage to go to the bank and to attend trainings for their job.

We are constantly purchasing AR books and software to enhance our reading program.

We need new desks and have replaced some on a rotating basis.

Adequate staff is not allocated to effectively run a K-8 school - I only have 4 middle school teachers; therefore, I can not offer what middle school students need to be ready for high school

Lack of funding for technology is a constant issue when trying to meet the needs of 21st century learners.