

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2017	FY2016	FY2015	FY2014
July	179	2,432	-	-
August	-	1,579	9	-
September	2,604	21,510	-	1,650
October	23,776,464	14,341,280	23,452,453	20,098,737
November	-	32,861,252	21,065,554	20,602,312
December	-	1,977,913	1,085,473	-
January	-	3,504,559	3,655,499	5,017,448
February	-	1,087,864	304,663	403,604
March	-	179,917	240,574	251,485
April	-	211,796	299,919	265,850
May	-	291,644	246,669	253,952
June	-	769	3,049	163
Reclassification	-	219,418	308,411	303,211
TOTALS	\$ 23,779,247	\$ 54,701,933	\$ 50,662,273	\$ 47,198,412
BUDGET	\$ 54,300,000	\$ 54,000,000	\$ 50,000,000	\$ 46,750,000

	PSC PROPERTY TAXES			
	FY2017	FY2016	FY2015	FY2014
July	65,458	787,430	16,614	69
August	9	607,088	327,193	673,860
September	-	26,233	132,356	682,490
October	18,712	-	507,674	26,380
November	-	200,499	165,338	46,546
December	-	-	22,750	-
January	-	67,354	415,291	719,919
February	-	791,403	161,688	27,456
March	-	364,696	638,667	628,532
April	-	57,259	710,736	42,651
May	-	158,140	53,166	20,908
June	-	24,943	7,214	149,803
Reclassification	-	19,822	24,510	19,518
TOTALS	\$ 84,179	\$ 3,104,867	\$ 3,183,197	\$ 3,038,132
BUDGET	\$ 3,100,000	\$ 3,000,000	\$ 2,800,000	\$ 2,800,000

MONTH	OMITTED TAXES			
	FY2017	FY2016	FY2015	FY2014
July	-	-	167,258	105,810
August	89,610	286,701	-	-
September	-	-	-	-
October	30,276	149,781	139,155	20,673
November	-	-	-	-
December	-	-	-	-
January	-	1,055	-	-
February	-	39,019	39,614	382,269
March	-	-	-	1,999
April	-	224,196	233,490	-
May	-	-	-	87,186
June	-	-	-	-
TOTALS	\$ 119,886	\$ 700,752	\$ 579,517	\$ 597,937
BUDGET	\$ -	\$ -	\$ -	\$ -

	DELINQUENT TAXES			
	FY2017	FY2016	FY2015	FY2014
July	53,153	60,592	43,663	52,118
August	61,729	41,601	39,677	58,848
September	293,298	196,795	209,879	235,903
October	5,014	7,192	12,604	14,127
November	-	4,155	286,962	10,559
December	-	8,975	2,402	3,562
January	-	23,957	1,586	6,351
February	-	11,232	2,354	4,812
March	-	12,320	4,132	7,330
April	-	2,976	7,187	6,248
May	-	27,177	22,726	22,108
June	-	87,556	85,406	148,866
TOTALS	\$ 413,194	\$ 484,528	\$ 718,578	\$ 570,832
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2017	FY2016	FY2015	FY2014
July	291,035	245,024	232,561	204,707
August	464,608	411,157	364,046	326,977
September	264,440	234,436	226,547	229,138
October	251,297	309,485	238,804	323,313
November	-	263,748	325,506	277,296
December	-	235,224	244,662	178,931
January	-	347,379	311,496	253,879
February	-	303,501	315,295	344,765
March	-	306,006	306,412	235,388
April	-	418,196	525,915	357,878
May	-	778,367	753,741	743,882
June	-	424,616	237,423	373,410
Reclassification	-	(148,212)	(144,879.00)	(142,985)
TOTALS	\$ 1,271,380	\$ 4,128,927	\$ 3,937,529	\$ 3,706,579
BUDGET	\$ 4,000,000	\$ 3,800,000	\$ 3,600,000	\$ 3,600,000