Southgate Enrollment and Staffing Report-FY17

Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY17	Staff FY16
K	22	22	24	1	1
1	19	18	24	1	1
2	24	24	24	1	1
3	16	17	24	1	1
4	22	22	28	1	1
5	20	22	29	1	1
6	19	19	29	1	1
7	10	9	31	1	1
8	21	21	31	1	1
Preschool		15 (no ADA)			
Totals	**173**	**174**		**9**	**9**
Funding ADA	**162.00**	**Funding ADA %**	**96.54**		

Additional Certified School Staffing

Title	FY17	FY16
Art	.5	.4
Media	.6	.6
Music/Band	.9	.8
PE/PL	.8	.8
Principal	1	1
Total School	12.8	12.6

Additional Classified School Staffing

Title	FY17	FY16
Custodian	1	1
Secretary	1	1
Instr. Asst. K	1	1

Southgate District Personnel Certified

Title	FY17	FY16
Superintendent	1	1
DOSE/Preschool	1-100 days	1-100 days
Nurse/DTC	1	1
Resource Teach.	2	1.5
Preschool Teach.	1	1
Title I Teach.	1	1
G & T	.2	.2

Southgate District Personnel Classified

Title	FY17	FY16
Finance Officer	1-148 days	N/A
Food Service Dir.	1-shared	1-shared
Speech-SLP	1	1
Title I Instr. Asst.	1	1
Pre-S Instr. Asst.	1	1
Instr. Asst. D wide	1	0
Cafeteria Staff	2	2

District Contracted Positions

Title	FY17	FY16
Counselor	.4	.4
Cleaning Crew	N/A	N/A
OT/PT	N/A	N/A
Maintenance	N/A	N/A