

<b>Pre-Employment Transition Conference for Middle School Students W/ Disabilities</b>
Venue (NKU)
Speaker (TBD)
Conference supplies (training materials, copies, books, etc.)
Parking at NKU for presenter and staff (\$7.00 X 30)
Participant Lunch (\$10 per person X 300)=3,000
Transportation for students 17 districts X 300
<b>Pre-Employment Transition Conference for High School Students w/ Disabilities</b>
Venue (NKU)
Speaker (TBD)
Parking at NKU for presenter and staff (\$7.00 X 30)
Conference supplies (training materials, copies, books etc.)
Participant Lunch (\$10 per person X 200)
Transportation for students 17 districts X 300
(Conference will include sessions on job exploration, work bases experiences, post secondary options, workplace readiness and self-advocay , including peer mentoring)
<b>Carl Perkins Trip</b>
Charter Bus
Participant Food (Breakfast items and snacks, lunch provided by facility for students & parents)
(Focus on parents and students observing the program and receiving information for admission to the program.)
<b>30-40 Trainings and 15-20 Summer Activities</b>
Weekly trainings will be held at the local districts as well as provide summer workshops/camps/ experiences over the summer months. The training will target students who are in need of pre-employment transition services and who are eligible/potential eligible for OVR services. Short-term group workshops will also be conducted across districts targeting students with disabilities ages 14-21. A pre-approved curriculum spedific to the five core Pre-ETS requirements, using best practices and research based ideas.
The total amount includes supplies, student transportation, instructional materials that will be utilized with the students at the trainings and summer activities.
Student Transportation 17 districts X 1200
In-school Training Materials and Supplies
Student Summer Materials,Supplies and Field Trips
<b>STAFF</b>
Salary for Trainer - Vacant Position (Bachelors or above with 20 years of experience - 200 days
Medicare@1.45%
Unemployment@ 3.21%
Workers Com. @0.62%
Employee Insurance
Teacher Retirement
Salary for Trainer - Vacant Position (Bachelors or above with 20 years of experience - 200 days
Medicare@1.45%
Unemployment@ 3.21%
Workers Com. @0.62%
Employee Insurance
Teacher Retirement
<b>STIPENDS FOR SCHOOL STAFF FOR SUMMER ACTIVITIES</b>
\$300 day X 15 staff X 10 days
\$400 day for nurse, if needed for medical assistance for students, X 10 days
<b>STAFF TRAVEL</b>

**OVR BUDGET FOR JULY 1, 2017 - JUNE 30, 2018**

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District travel @ .41 (or current state rate) X 15,000 miles for 12 months - 2 trainers
Lodging, meals and mileage for in state travel trainings/meetings for 2 trainers
<b><u>STAFF SUPPLIES</u></b>
Office supplies, paper etc.
<b><u>RENT/Utilities</u></b>
<b><u>IN-KIND</u></b>
<b><u>8% In-kind</u></b>
<b><u>TOTAL</u></b>