

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Oct-14	Oct-15	Oct-16	FY15	FY16	FY17
Schools	\$ 3,628	\$ 2,961	\$ 3,719	\$ 29,441	\$ 26,275	\$ 14,356
	168.00	134.50	160.00	1,321.92	1,156.85	578.16
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ -	\$ -	\$ 34	\$ 10,693	\$ 4,130	\$ 1,202
	-	-	2.00	318.70	120.75	37.50
Operations	\$ -	\$ -	\$ 233	\$ 80	\$ -	\$ 533
	-	-	10.00	2.00	-	18.00
Finance	\$ -	\$ 83	\$ -	\$ 209	\$ 3,074	\$ -
	-	3.50	-	8.00	114.25	-
Transportation	\$ 5,172	\$ 34,509	\$ 4,081	\$ 61,425	\$ 133,643	\$ 21,280
Office & Garage	47.00	554.75	17.50	1,412.00	2,109.50	424.75
Field trip hours	150.25	689.75	174.00	828.25	2,861.50	374.50
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ 908
	-	-	-	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ 276	\$ 208	\$ -	\$ 1,256	\$ 2,080	\$ 2,611
	9.75	6.25	-	45.00	61.00	88.25
Food Service	\$ 276	\$ 208	\$ 28	\$ 1,256	\$ 2,080	\$ 2,611
	9.75	6.25	1.00	45.00	61.00	88.25
TOTALS	\$ 9,076	\$ 37,553	\$ 8,095	\$ 103,342	\$ 171,128	\$ 40,890
	375.00	1,382.50	364.50	3,943.87	6,495.85	1,559.41