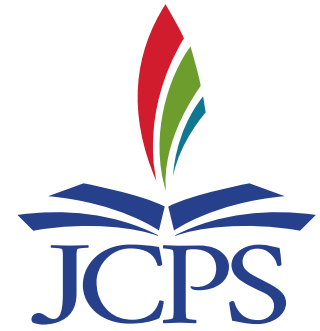


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EXCELLENCE
With EQUITY



The Journey

Donna M. Hargens, Ed.D.

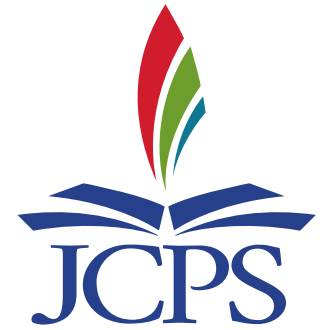
Superintendent

October 25, 2016

JEFFERSON COUNTY PUBLIC SCHOOLS

VISION 2020

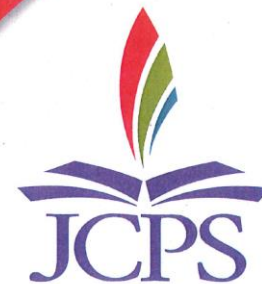
EXCELLENCE
With EQUITY



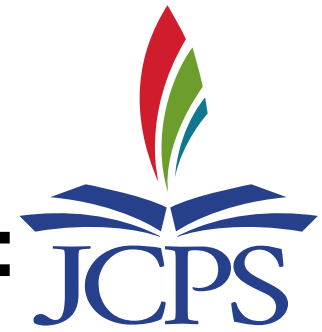
JEFFERSON COUNTY PUBLIC SCHOOLS

VISION 2020

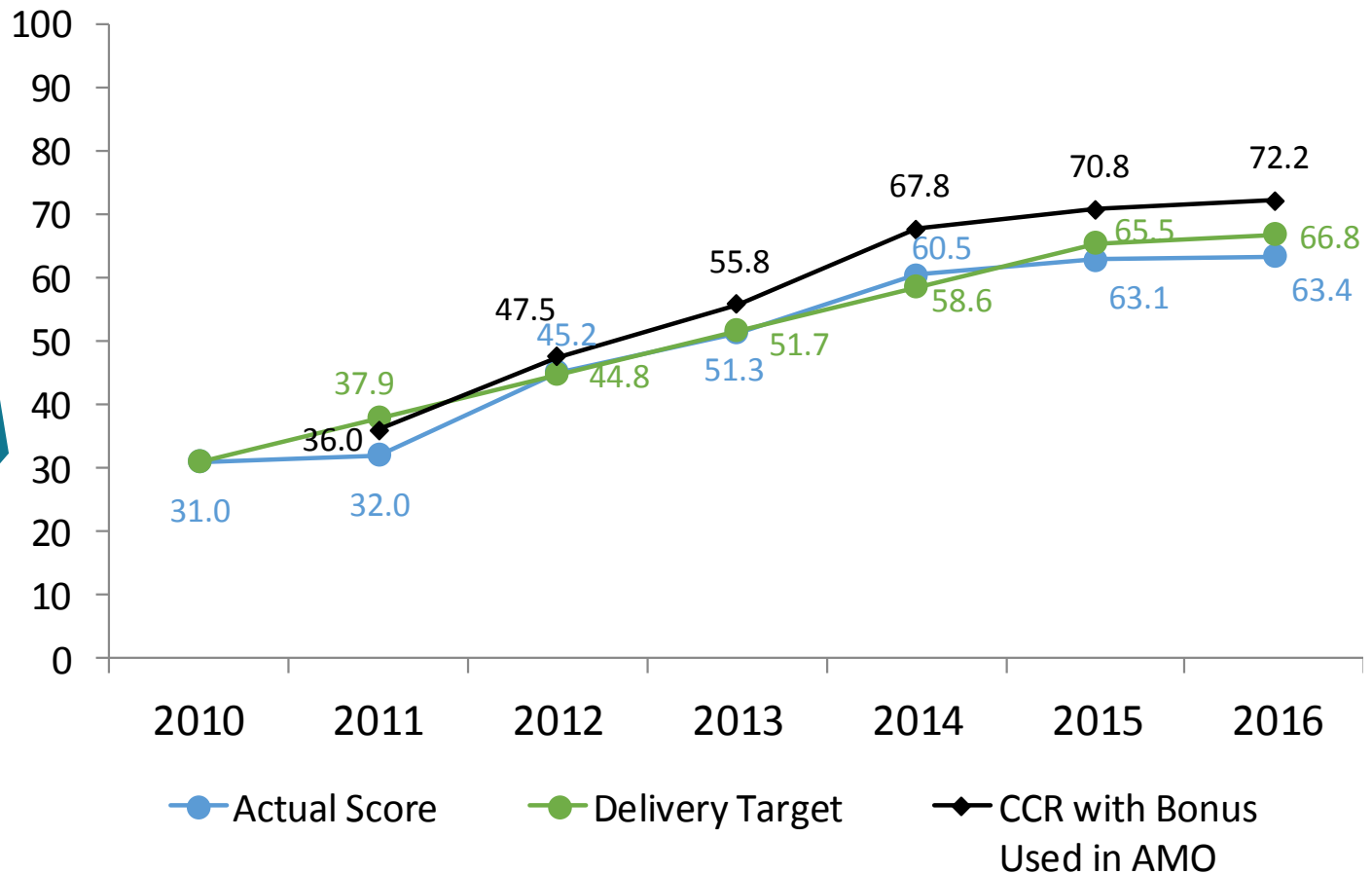
EXCELLENCE
With EQUITY



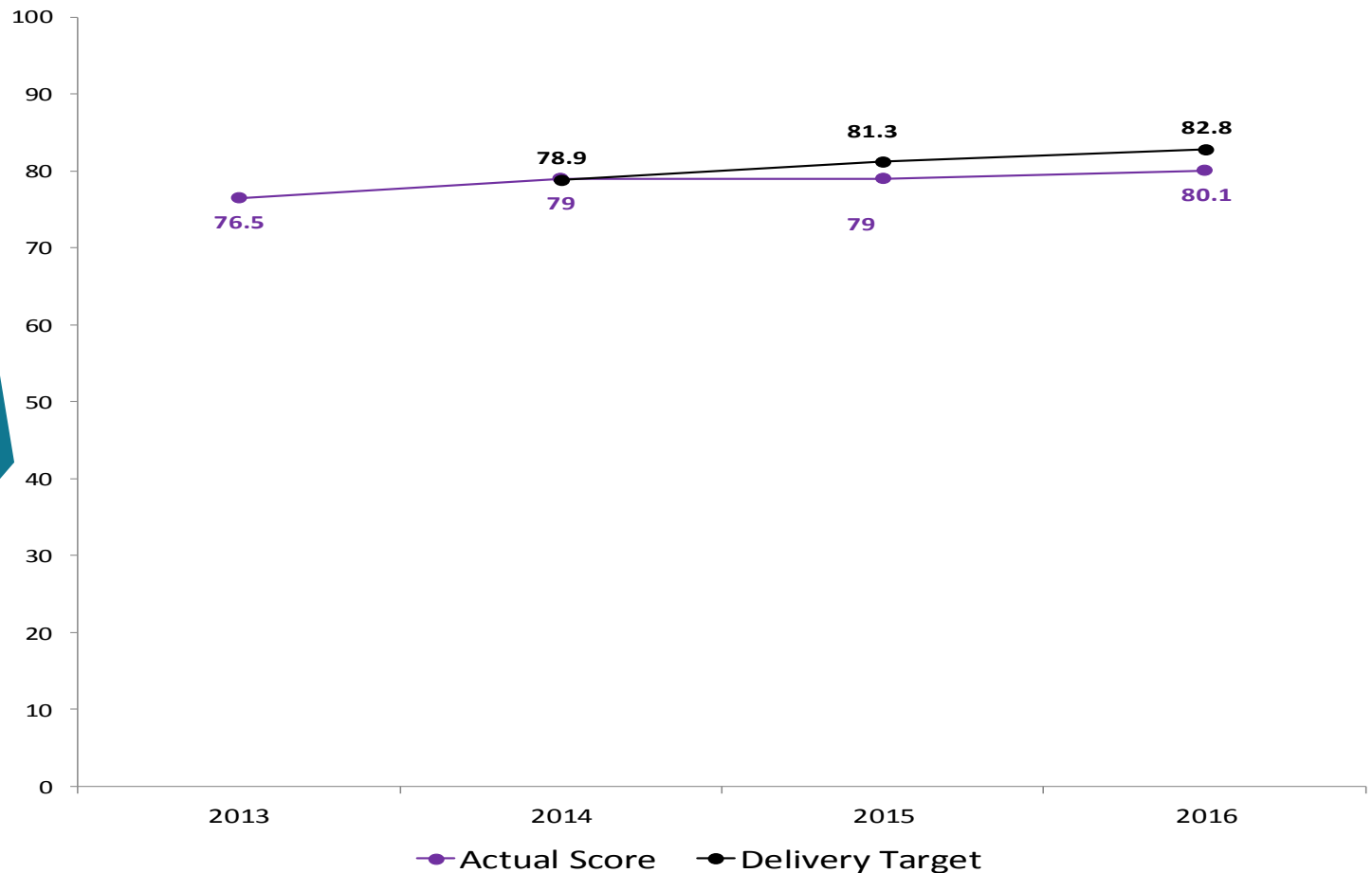
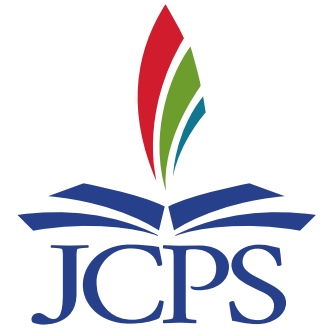
Learning, Growth, and Development
Increasing Capacity and Improving Culture
Improving Infrastructure and Integrating Systems



JCPS College & Career Readiness:

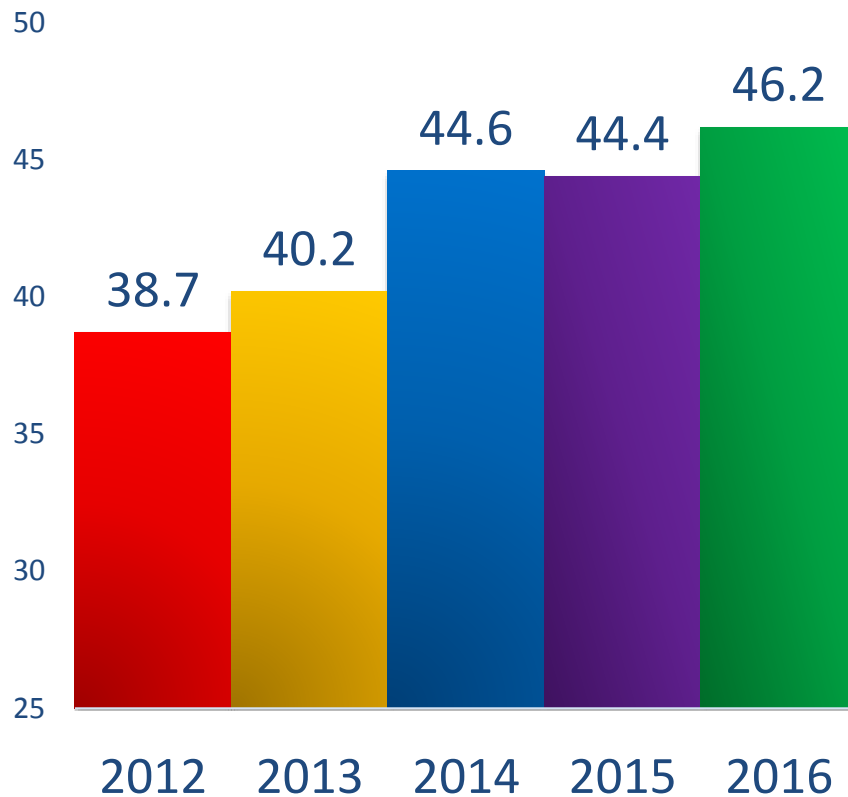


JCPS Four Year Cohort Graduation

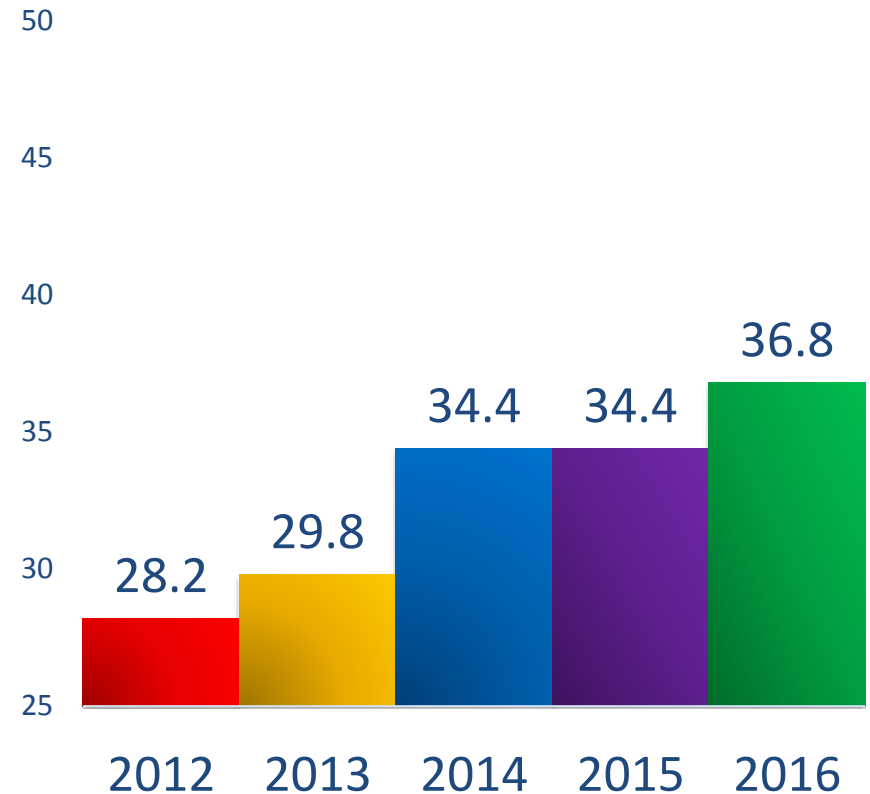


% Proficient and Distinguished Combined Reading and Math

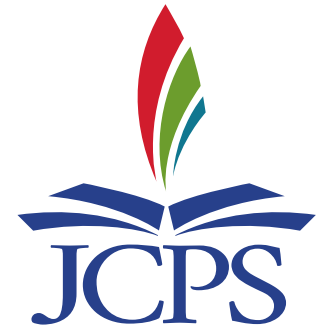
All Students



Gap Students



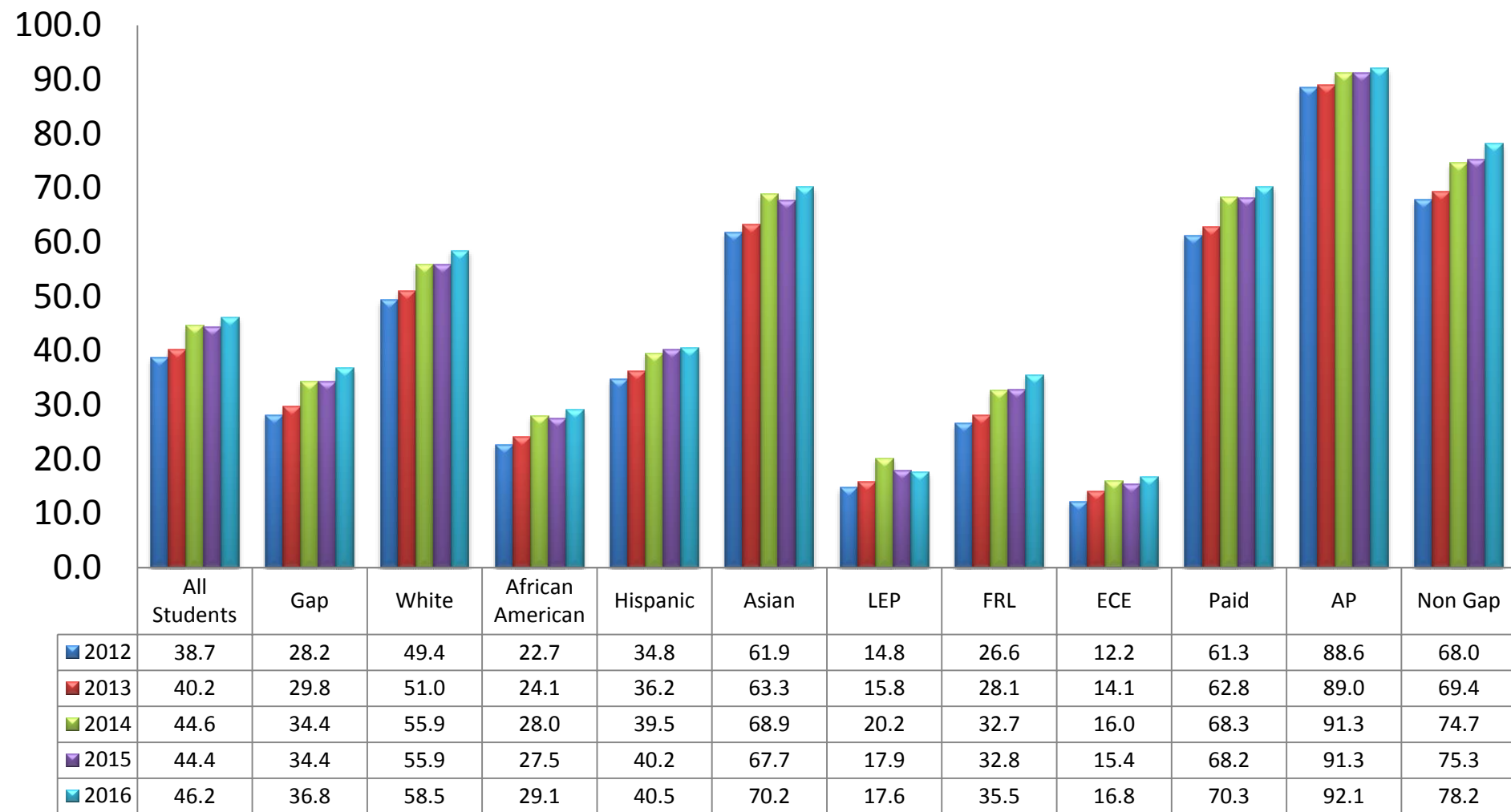
Student Group Gains 2012 to 2016



| Groups | 2012 to 2016 | 2015 to 2016 |
|-----------------------------------|-----------------|-----------------|
| All Students | 7.5 | 1.8 |
| Non-Gap | 10.2 | 2.9 |
| Gap | 8.6 | 2.4 |
| African-American | 6.4 | 1.6 |
| Exceptional Child Education (ECE) | 4.6 | 1.4 |
| Free/Reduced lunch | 8.9 | 2.7 |
| Hispanic | 5.7 | .3 |
| Limited English Proficient (LEP) | 2.8 | -.3 |

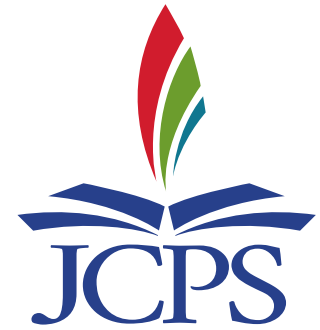
| | |
|-----------|-----------------------|
| Increased | Gain of 1% or more |
| Stable | 0 - < 1% gain or loss |
| Decreased | Loss of 1% or more |

District Percent Proficient or Distinguished Combined Reading & Math by Student Group



Gap Groups:





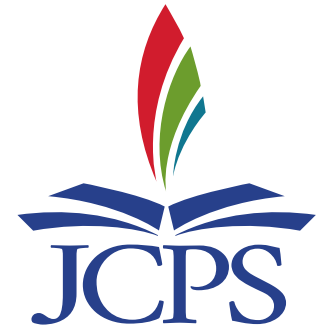
Vision

All JCPS students graduate prepared, empowered, and inspired to reach their full potential and contribute as thoughtful, responsible citizens of our diverse, shared world.

JEFFERSON COUNTY PUBLIC SCHOOLS

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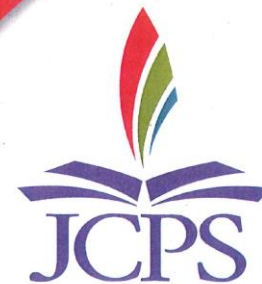
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Learning, Growth, and Development
Increasing Capacity and Improving Culture
Improving Infrastructure and Integrating Systems



Cradle to Career: Louisville

CITYWIDE ACCOUNTABILITY FOR CRADLE-TO-CAREER SYSTEM
(Semiannual Convening by the Mayor to provide connectivity across system)

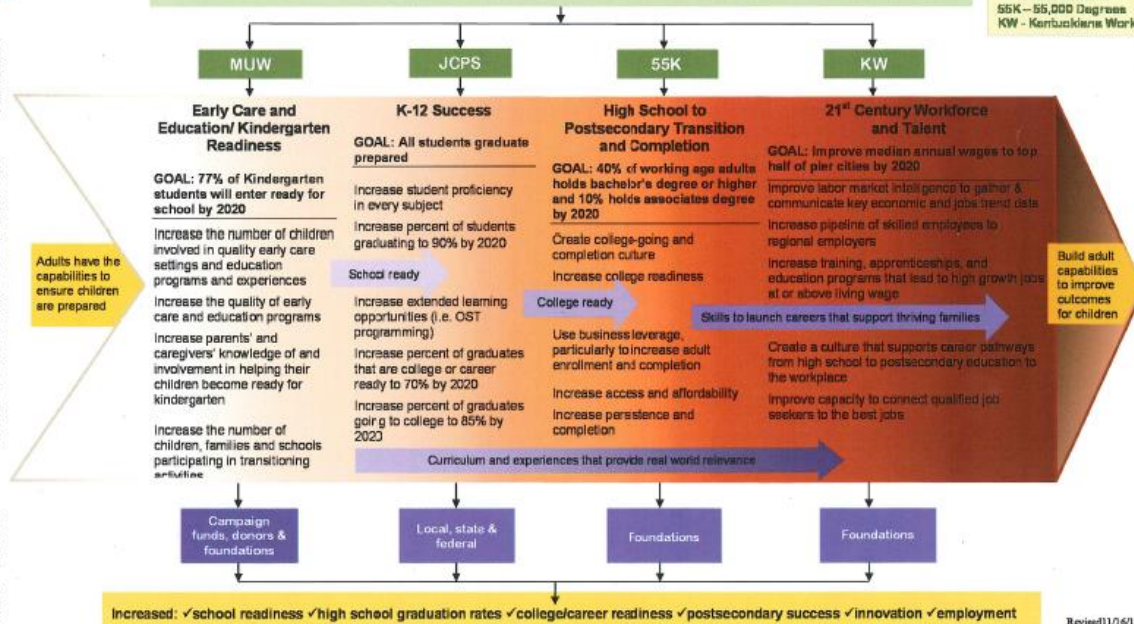
KEY
MUW – Metro United Way
JCPS – Jefferson County
Public Schools
55K – \$5,000 Degrees
KW – Kentuckians Works

CONVENER

METRICS FOR POTENTIAL ACTION NETWORKS

FUNDERS

OUTCOMES



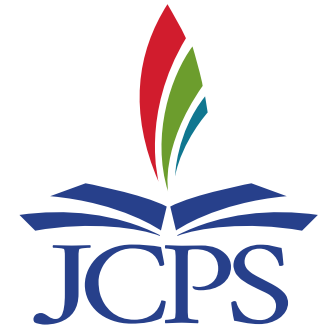
Revised 11/2/2015

For more information contact Katie Daalinger, Deputy Chief of Staff, Office of Mayor Greg Fischer,
Katie.daalinger@jeffersvilleky.gov, (502) 574-2003

JEFFERSON COUNTY PUBLIC SCHOOLS

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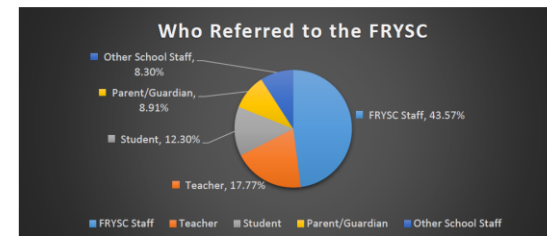
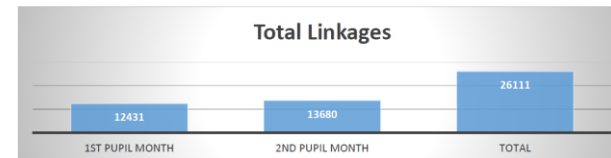
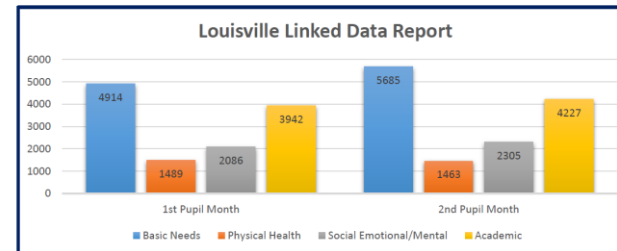
EXCELLENCE
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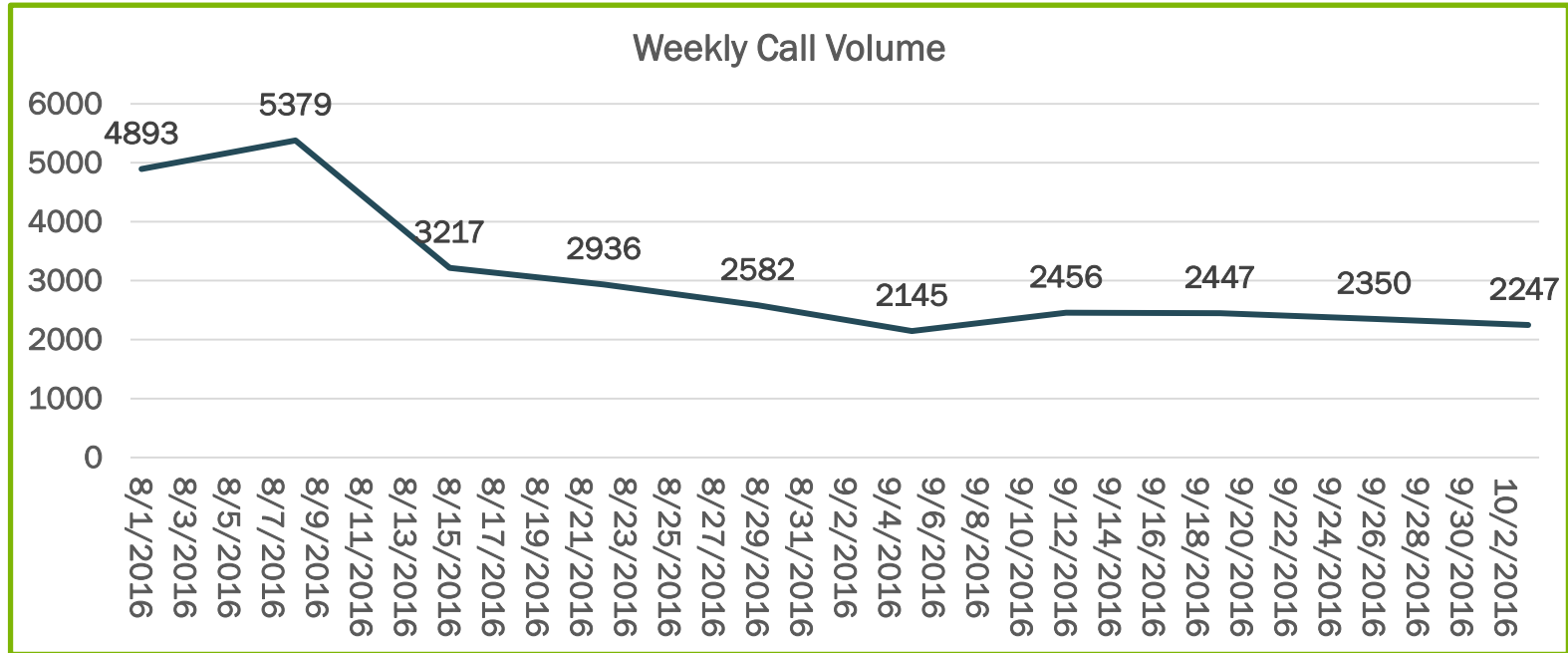
Louisville Linked Data October 2016

Total Linkages: 26,111

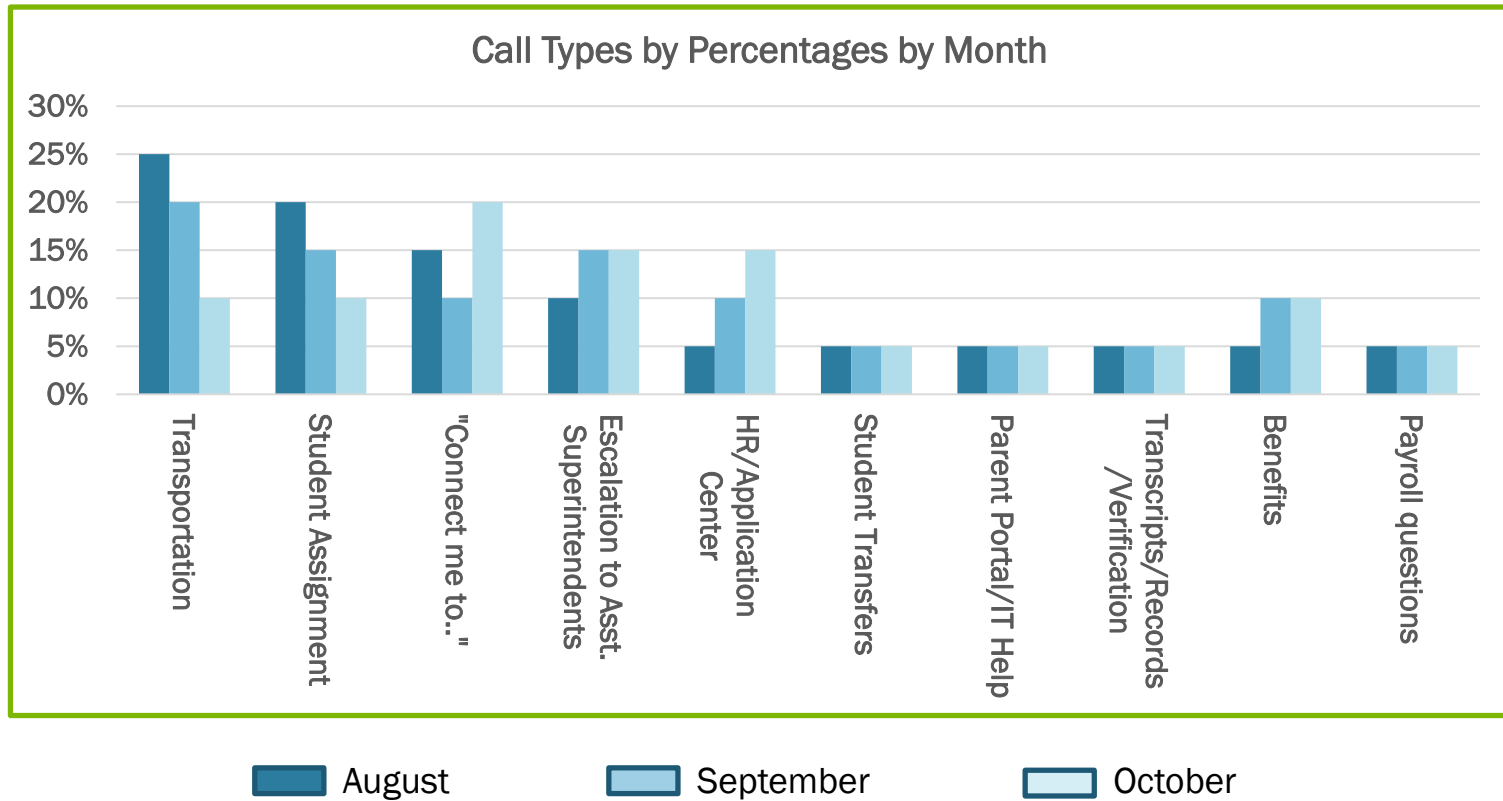
Total Number of Students Served: 9,163



JCPS Call Center Stats

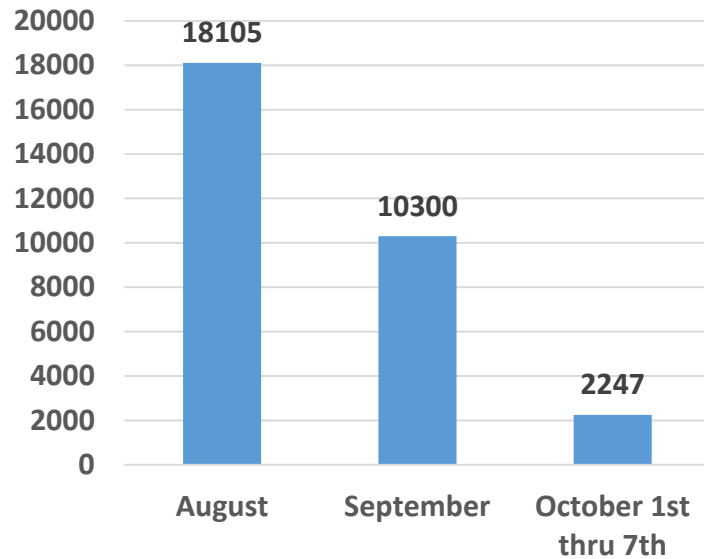


JCPS Call Center Stats

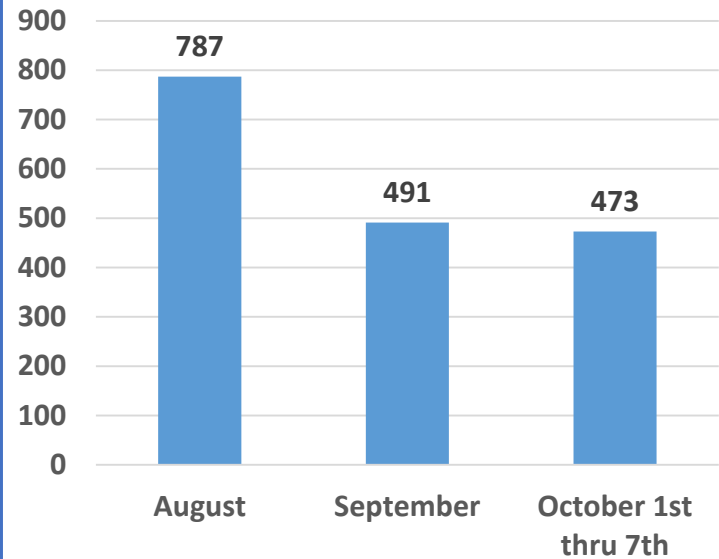


JCPS Call Center Stats

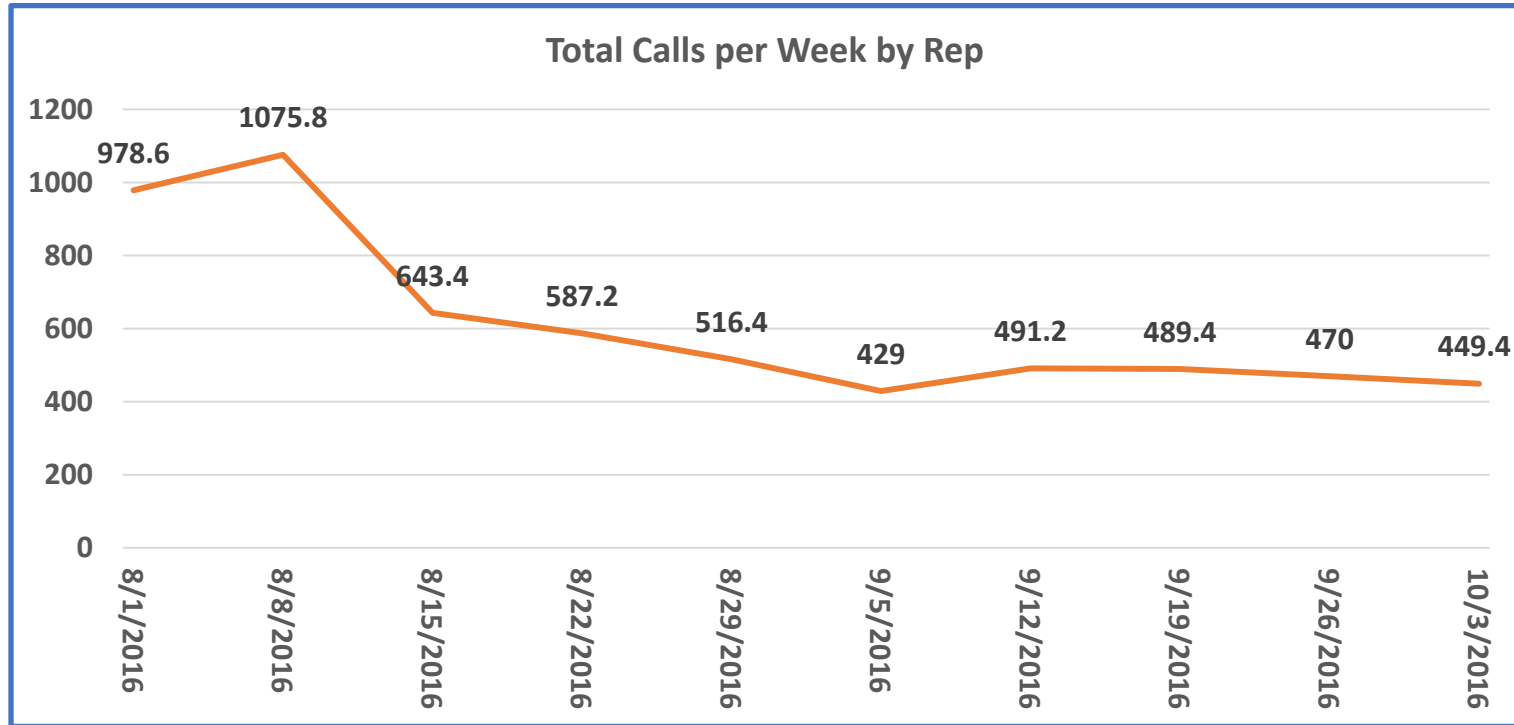
Total Calls by Month



Average Calls Per Day by Month



JCPS Call Center Stats

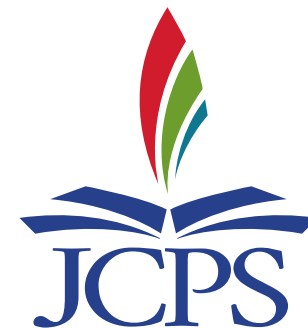


An average day: Wednesday, September 7th

| Time Period | Avg. Wait Time | Total Calls |
|--------------------|----------------|-------------|
| 6 a.m. to 7 a.m. | 0:05 | 5 |
| 7 a.m. to 8 a.m. | 0:10 | 27 |
| 8 a.m. to 9 a.m. | 0:07 | 54 |
| 9 a.m. to 10 a.m. | 0:06 | 67 |
| 10 a.m. to 11 a.m. | 0:05 | 64 |
| 11 a.m. to 12 p.m. | 0:12 | 62 |
| 12 p.m. to 1 p.m. | 0:04 | 41 |
| 1 p.m. to 2 p.m. | 0:17 | 70 |
| 2 p.m. to 3 p.m. | 0:07 | 60 |
| 3 p.m. to 4 p.m. | 0:12 | 73 |
| 4 p.m. to 5 p.m. | 0:10 | 32 |
| 5 p.m. to 6 p.m. | 0:23 | 15 |
| Daily Totals | 0:11 | 570 |



Board Data Dashboard



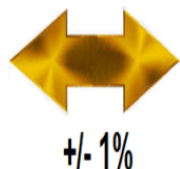
JCPS At-A-Glance

[Slide Show](#)

Through School Day: 49

Avg. Daily Attendance Rate YTD

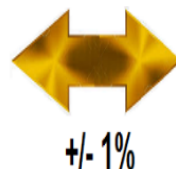
PY:
95.5%



CY:
95.3%

+/- 1%

PY:
95.5%



CY:
96%

+/- 1%

Through School Date: 10/21/2016

Total Behavior Incidents

CY: 44,310



PY: 28,902

Total Suspensions

CY: 4,486



PY: 3,070

Total Unexcused Absences YTD

CY: 283,994



PY: 257,460

Staff Capacity

Filled: 6,652

Vacant: ###

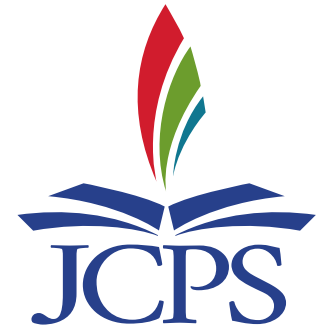
Efficiency Rate: ##.##%

[Click Here to View More Attendance Statistics](#)

[Click Here to View More Staffing Statistics](#)

[Click Here to View More Behavior Statistics](#)

Student Attendance

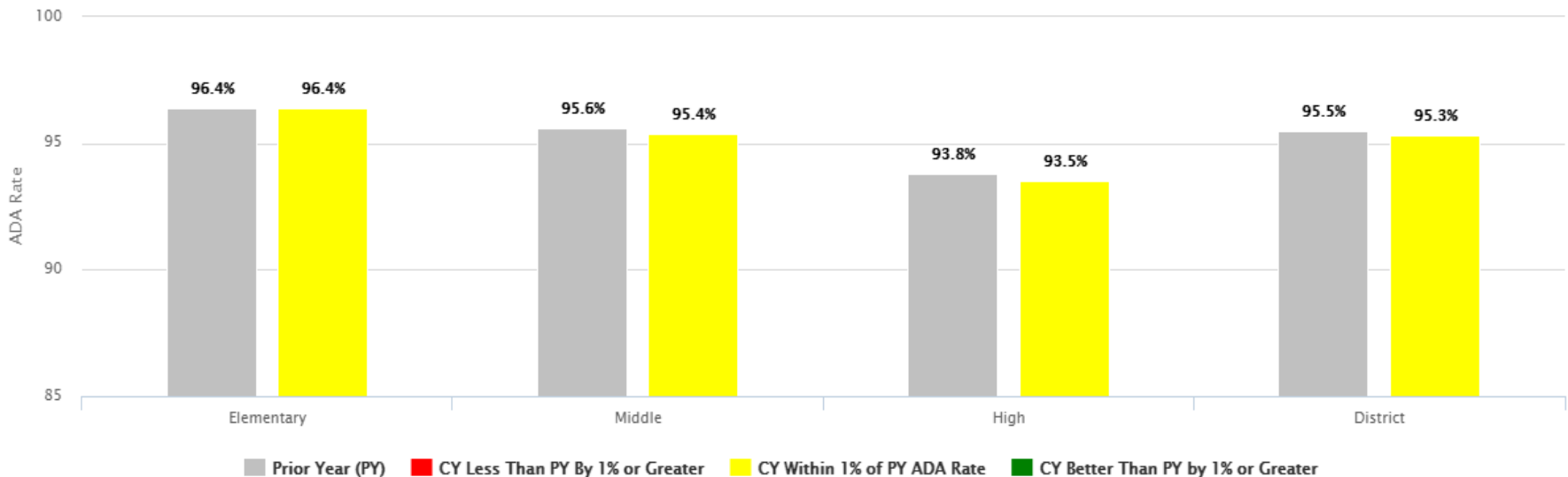


JCPS At-A-Glance Through 49 School Days (10/21/2016)

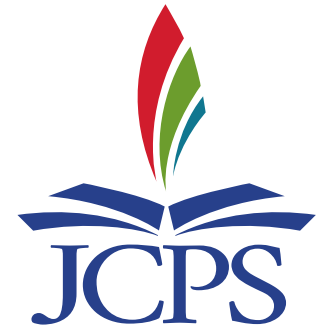


Student Average Daily Attendance Rates

Average Daily Attendance Rate YTD



Staff Attendance

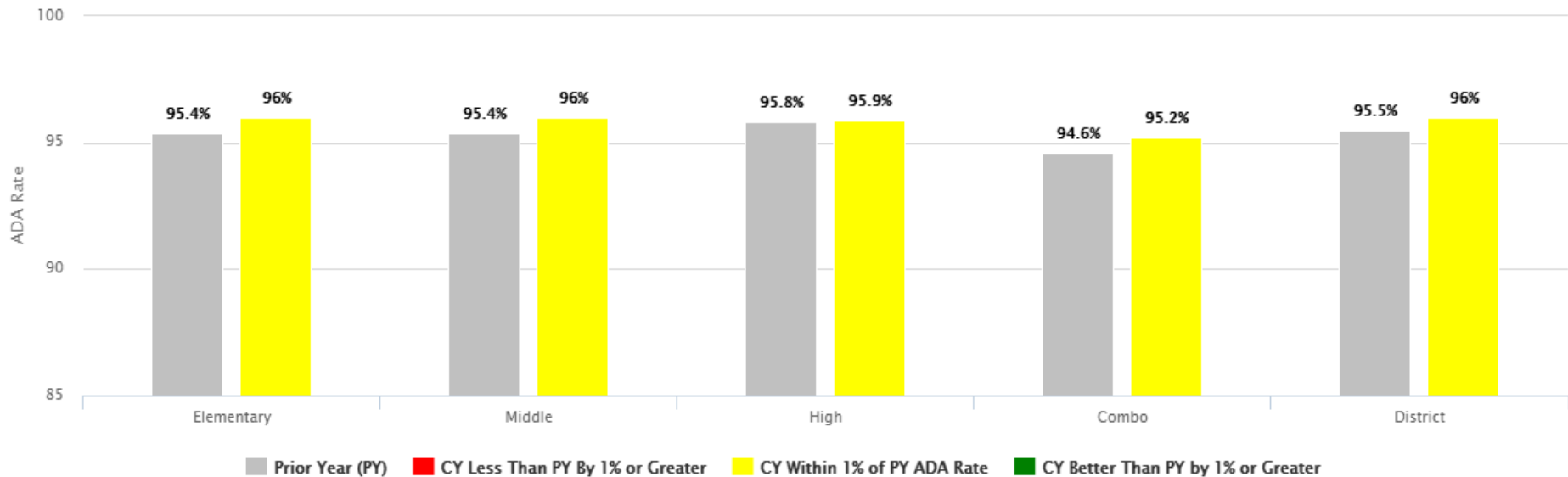


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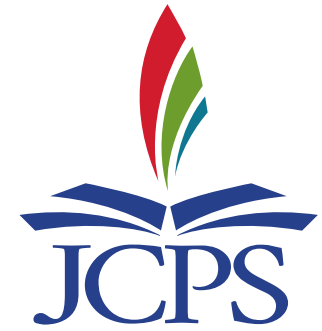


Staff Average Daily Attendance Rate

Staff Average Daily Attendance Rate YTD



Student Behavior

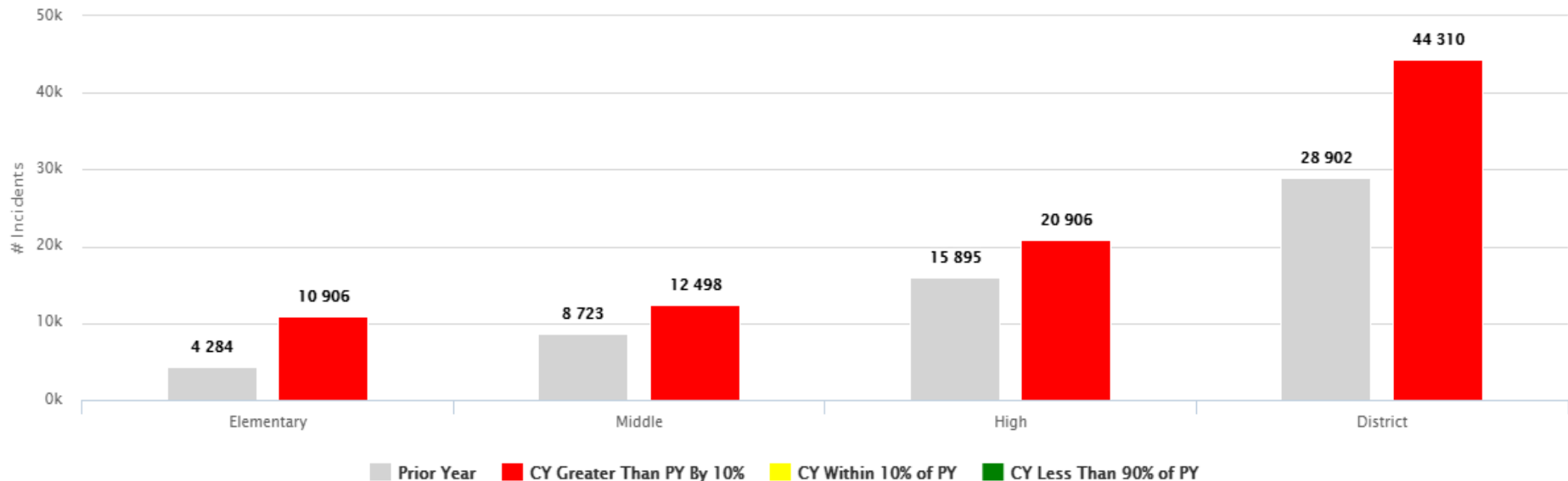


JCPS At-A-Glance Through 49 School Days (10/21/2016)

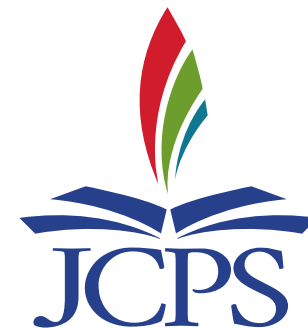


Total Behavior Occurrences

Behavior Incidents YTD



Board Data Dashboard



JCPS At-A-Glance

[Slide Show](#)

Through School Day: 49

Avg. Daily Attendance Rate YTD

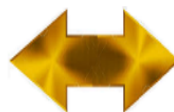
PY:
95.5%



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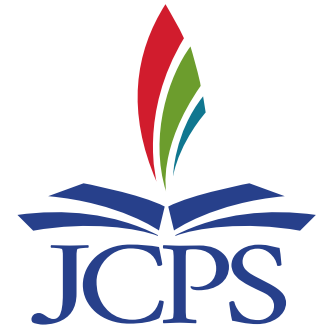
[Click Here to View More Staffing Statistics](#)

[Click Here to View More Behavior Statistics](#)

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Certified Vacancies

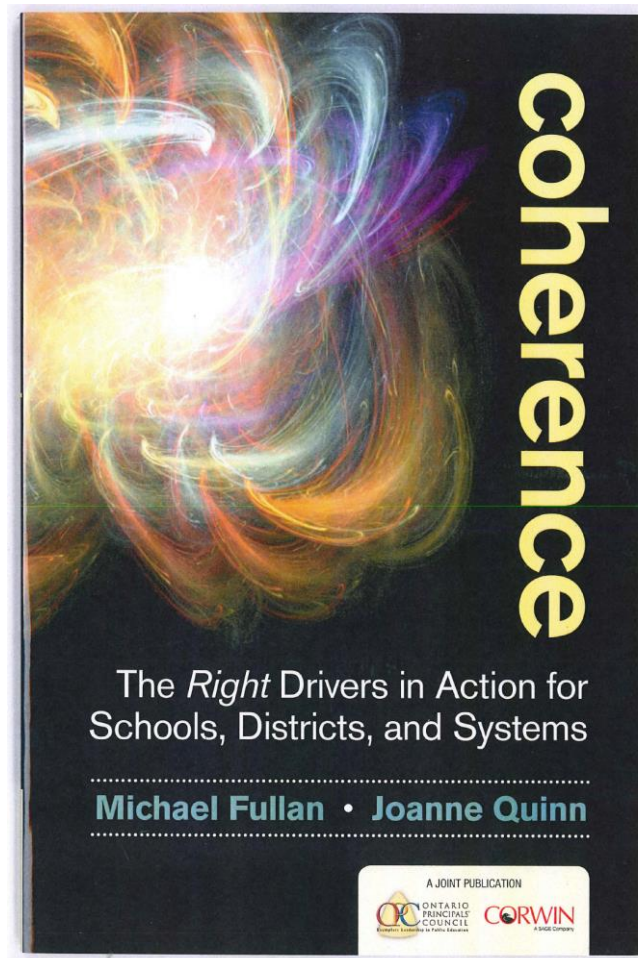
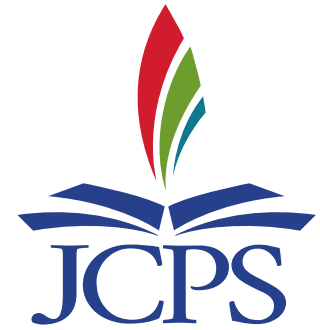
| | |
|-------------------------|------|
| Resignations | 14 |
| Retirements | 5 |
| Transfers/Reassignments | 16.5 |
| New Positions* | 22 |
| Other: See comment | 0 |
| Vacant All Year | 10 |
| Total | 67.5 |

This does not include the recent infusion of 23 new ESL positions.

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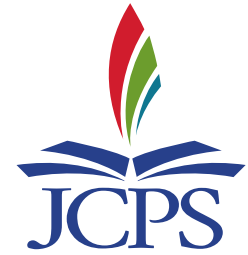
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We can provide SUCCESS for every student!