ECE Needs Assessment for 2016-17

Spencer County Schools

District-Wide Area: Special Education

Categories Estimated Cost

**Instruction:**

1. Adaptive Seating (Stools, Zuma Chairs, Adjustable Tables, $10,000.00

Stand up desks, Peddle desks, etc.) to help with focus,

Instruction, and give seating options to students.

**Equipment:**

1. Google Chrome Books (10-SCES, 10-TES, 10-SCMS) $10,000.00
2. Dell Laptops (10 to replace older equipment) $10,000.00
3. Color Printer for ECE department at each school (4) $1500.00

**Programs:**

1. Related service updated equipment (OT/ PT) $5000.00

**Staffing:**

1. Addition of PASS classroom IA at TES $25,000.00

**Facilities:**

1. N/A $0

**TOTAL $61,500.00**