Annual Needs Assessment for 2015-2016

Spencer County School District

Budget Planning

School: Preschool

Categories: Estimated Cost

**Instruction:**

1. N/A $0

**Equipment:**

1. Student classroom chairs (60 total for 3 classrooms) $7500

* Replace old metal and plastic chairs

1. Wooden Classroom tables (9 total) $2500

* Replace old primary color kidney tables

1. Student kitchen sets (3 total) $2400

* Replace old kitchen sets 20+ years old

1. Wooden Classroom shelves (10 total) $3000

* Replace old wooden shelves 20+ years old

1. Wooden Block Organizers (3 total) $1700

* Replace old wooden organizer 20+ years old

1. Sand/ water table centers (3 total) $750

* Some classrooms currently do not have

**Programs:**

1. N/A $0

**Staffing:**

1. N/A $0

**Facilities:**

1. N/A $0

**Total $17,850**