

## Southgate Enrollment and Staffing Report-FY17

### Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY17	Staff FY16
K	22	23	24	1	1
1	18	19	24	1	1
2	24	26	24	1	1
3	17	17	24	1	1
4	22	23	28	1	1
5	22	22	29	1	1
6	19	19	29	1	1
7	9	10	31	1	1
8	21	22	31	1	1
Preschool	15 (no ADA)	18 (no ADA)			
<b>Totals</b>	<b>174</b>	<b>181</b>		<b>9</b>	<b>9</b>
<b>Funding ADA</b>	<b>162.09</b>	<b>Funding ADA %</b>	<b>96.45</b>		

### Additional Certified School Staffing

Title	FY17	FY16
Art	.5	.4
Media	.6	.6
Music/Band	.9	.8
PE/PL	.8	.8
Principal	1	1
Total School	12.8	12.6

### Additional Classified School Staffing

Title	FY17	FY16
Custodian	1	1
Secretary	1	1
Instr. Asst. K	1	1

**Southgate District Personnel Certified**

<b>Title</b>	<b>FY17</b>	<b>FY16</b>
Superintendent	1	1
DOSE/Preschool	1-100 days	1-100 days
Nurse/DTC	1	1
Resource Teach.	2	1.5
Preschool Teach.	1	1
Title I Teach.	1	1
G & T	.2	.2

**Southgate District Personnel Classified**

<b>Title</b>	<b>FY17</b>	<b>FY16</b>
Finance Officer	1-148 days	N/A
Food Service Dir.	1-shared	1-shared
Speech-SLP	1	1
Title I Instr. Asst.	1	1
Pre-S Instr. Asst.	1	1
Cafeteria Staff	2	2

**District Contracted Positions**

<b>Title</b>	<b>FY17</b>	<b>FY16</b>
Counselor	.4	.4
Cleaning Crew	N/A	N/A
OT/PT	N/A	N/A
Maintenance	N/A	N/A