

09/21/2016 08:47
9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

P
papjr10

PROJECT NUMBER: 168B
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

SAFE SCHOOLS
THROUGH SEP 2016

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0412179 VV ALT ED								
0110	CERTIFIED PERMANENT SALARY	0	40192.40	3925.64	3925.64	3925.64	40192.40	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	0	494.28	36.00	36.00	36.00	494.28	.00
0231	KTRS EMPLOYER CONTRIBUTION	0	1173.51	85.47	85.47	85.47	1173.51	.00
0253	KSBA UNEMPLOYMENT INSURANCE	0	37.02	.00	.00	.00	37.02	.00
0260	WORKMENS COMPENSATION		183.79	13.39	13.39	13.39	183.79	.00
	TOTAL VV ALT ED	0	42081.00	4060.50	4060.50	4060.50	42081.00	.00
220 GRANT REVENUE SRF								
3200	RESTRICTED STATE REVENUE	0	-42081.00	.00	-4060.50	-4060.50	-42081.00	.00
	TOTAL GRANT REVENUE SRF	0	-42081.00	.00	-4060.50	-4060.50	-42081.00	.00
	TOTAL SAFE SCHOOLS	0	.00	4060.50	.00	.00	.00	.00
	TOTAL REVENUES	0	-42081.00	.00	-4060.50	-4060.50	-42081.00	.00
	TOTAL EXPENSES	0	42081.00	4060.50	4060.50	4060.50	42081.00	.00
	GRAND TOTALS	0	.00	4060.50	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Multiyear view: Life-to-date

File output: N
 Year/Period: 2017/03
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2016/01
 to
 Year/period: 2017/03
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by denise morgan **