

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Sep-14	Sep-15	Sep-16	FY15	FY16	FY17
Schools	\$ 2,414	\$ 3,187	\$ 9,386	\$ 29,441	\$ 26,275	\$ 10,637
	97.10	141.60	366.16	1,321.92	1,156.85	418.16
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 161	\$ -	\$ 1,160	\$ 10,693	\$ 4,130	\$ 1,168
	8.00	-	35.00	318.70	120.75	35.50
Operations	\$ -	\$ -	\$ 300	\$ 80	\$ -	\$ 300
	-	-	8.00	2.00	-	8.00
Finance	\$ 137	\$ 1,792	\$ -	\$ 209	\$ 3,074	\$ -
	5.00	67.50	-	8.00	114.25	-
Transportation	\$ 8,157	\$ 17,366	\$ 17,199	\$ 61,425	\$ 133,643	\$ 17,199
Office & Garage	300.75	442.75	407.25	1,412.00	2,109.50	407.25
Field trip hours	-	164.25	200.50	828.25	2,861.50	200.50
Human Resources	\$ -	\$ -	\$ 443	\$ -	\$ 1,318	\$ 908
	-	-	18.25	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ 231	\$ 910	\$ 45	\$ 1,256	\$ 2,080	\$ 2,583
	8.00	31.00	1.75	45.00	61.00	87.25
Food Service	\$ 231	\$ 910	\$ 2,199	\$ 1,256	\$ 2,080	\$ 2,583
	8.00	31.00	73.00	45.00	61.00	87.25
TOTALS	\$ 11,100	\$ 23,255	\$ 30,732	\$ 103,342	\$ 171,128	\$ 32,795
	418.85	847.10	1,109.91	3,943.87	6,495.85	1,194.91