

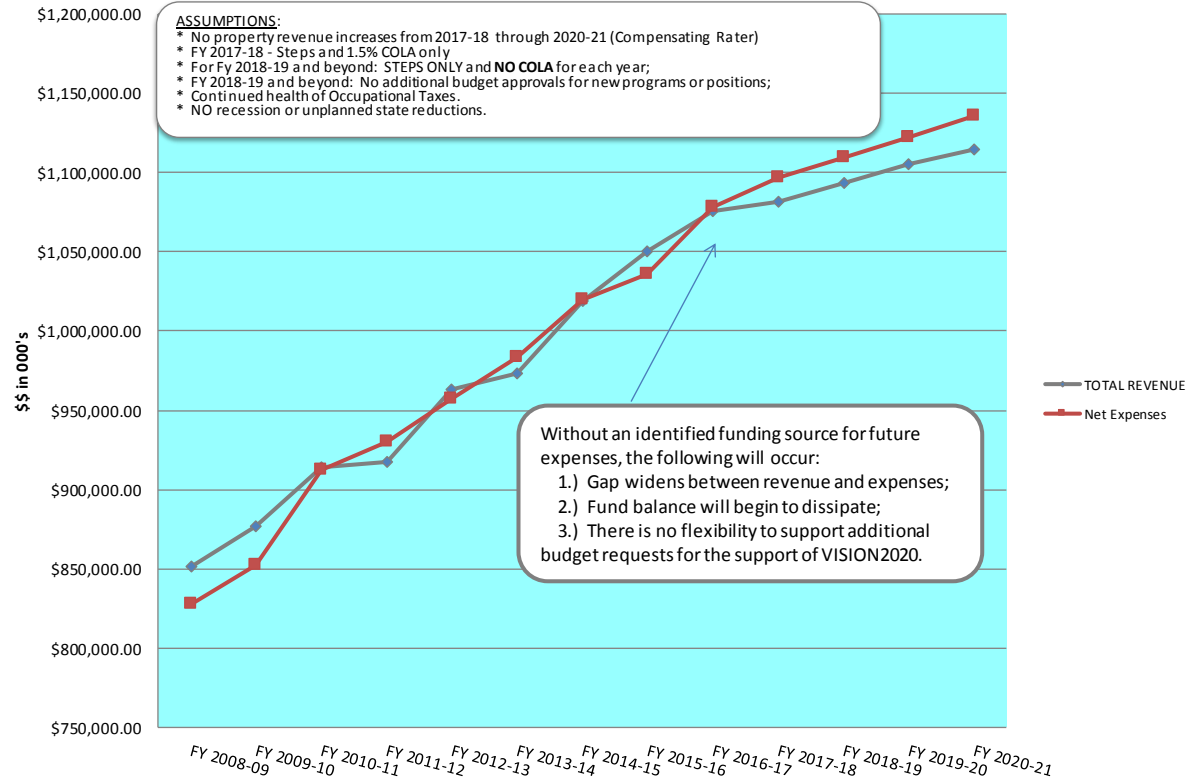
FY 2016 -17 Working Budget

SEPTEMBER 27, 2016

ASSUMPTIONS

- ❑ FY 2017-18 - STEPS and 1.5% COLA but only for certified (teachers and administrators), and for Teamsters.
- ❑ FY 2019 through FY 2021 - STEPS only and no COLA for certified.
- ❑ Everybody else No Steps and No Cola for all other classified other than Teamsters.
- ❑ Optimal Property Tax increase for FY 2017-18 through FY 2020-21.
- ❑ Moderate but healthy increases in Occupational Taxes.
- ❑ No state mandated salaries without offsetting revenue.
- ❑ Stabilized state SEEK funding through increased BASE Per Pupil after FY 2017-18

JEFFERSON COUNTY PUBLIC SCHOOLS GENERAL FUND REVENUE TO EXPENSES



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