

# Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

DATE: 9/16/2016

**TOPIC:** Award of Bids/Proposals

PREPARED BY: Matt Moore, Purchasing

Recommended Action on: 9/26/2016

**Action Item for Vote (REGULAR MEETING)** 

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, RFP's and extensions.

**Background/Rationale:** A summary of bids/proposals and any bid extensions submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

#### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

### AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

#### **BIDS/PROPOSALS**

BID	MAILING ROSTER	DEPARTMENT	RESPONSE - NUMBER RECEIVED
1. Bid 33-16 Library Books/ Pre-bound Library Books/E-books	<ol> <li>TSMSDC</li> <li>Lexington Commerce</li> <li>Economic Engine</li> </ol>	Media Services	24
2. Bid 34-16 Calculators	Commerce Lexington     TSMSDC     Economic Engine	Warehouse/ Purchasing	9
3. Bid 36-16 Copy Paper	Commerce Lexington     TSMSDC     Economic Engine	Warehouse/ Printing	6
4. Bid 40-16 Athletic-Physical Education Supplies	Commerce Lexington     TSMSDC     Economic Engine	Athletics/ Purchasing	12
5. RFP 43-16 Study of Available Disadvantaged Business and Goal Setting	Commerce Lexington     TSMSDC     Economic Engine	Economic Development	1

#### AWARD OF BIDS/PROPOSALS

#### 1. Bid 33-16 Library Books/ Pre-bound Library Books/E-books

#### **BACKGROUND AND RATIONALE:**

A large amount of funds are allocated to replace lost titles, as well as purchase new fiction and non-fiction titles. Library books and pre-bound library books are bid so school libraries may receive a discounted price in merchandise, database records, processing and shipping.

Vendor: The following bidders received specifications and have bid on the indicated contract:

### Key to Markings ### Recommended Bid Award (Multiple Award)

Company	Percentage <u>Discount</u>
ABDO ###  Library Bound Books e-books	30% 30%
Avanti Enterprises. ###  Library Bound Books Publishers Hardcover Books Trade Paperbacks Prebound Books e-books	21% 42% 30% 25% off list price 0% off
Baker & Taylor, Inc.  Bearport Publishing	No Bid
Library Bound Books e-books  Bound to Stay Bound Books, Inc. ###	25% 25%
Prebound Books  Capstone Publishers ###  Library Bound Books	30% off list price 30 % off list price
Davidson Titles, Inc. ###  Library Bound Books Publishers Hardcover Books Trade Paperbacks Prebound Books e-books	0- 40% 0- 40% 0- 40% 30% off list price Up to 25% off

Follett School Solutions ###

<u>Library Bound Books</u> <u>Publishers Hardcover Books</u> Trade Paperbacks	7% 7% 7%
Prebound Books	7%
e-books	7%
<u>- 1001.00</u>	. ,,
Gumdrop Books ###	
Library Bound Books	0- 70%
Publishers Hardcover Books	0- 70%
Trade Paperbacks	0- 40%
<u>e-books</u>	0-70%
Mackin Educational Resources ###	
<u>Library Bound Books</u>	up to 45%
Publishers Hardcover Books	up to 45%
<u>Trade Paperbacks</u>	up to 45%
Prebound Books	up to 45%
<u>e-books</u>	up to 45%
Junior Library Guild ###	0. ==0/
Library Bound Books	0- 75%
<u>Trade Paperbacks</u>	0- 75%
<u>e-books</u>	0%
Bainhau Baak Campany ###	
Rainbow Book Company ###	25% offliat price
Library Bound Books	25% off list price
Publishers Hardcover Books Trade paperhades	25% off list price
Trade paperbacks	0-10% off list price
Prebound Books	25% off list price 25% off
<u>e-books</u> Rosen Publishing ###	25% 011
	25%
<u>Library Bound Books</u> e-books	25%
<u>6-000//2</u>	2576
Lerner Publishing Group ###	
Library Bound Books	25% off list price
Publishers Hardcover Books	25% off list price
Trade paperbacks	0% off list price
e-books	25% off
<u> </u>	2070 011
Gale Cengage ###	
Library Bound Books	varies
Publishers Hardcover Books	varies
Trade paperbacks	varies
e-books	varies
Ebsco ###	
e-books	0-25% off
Penworthy Company	5 25 /6 OH
Library Bound Books	25% off list price
Prebound Books	25% off list price
1 TODOUTH DOORS	2070 OII list price

Perma Bound Books ###

Library Bound Books5% off list pricePublishers Hardcover Books5% off list priceTrade paperbacks5% off list pricePrebound Books5% off list pricepoks5% off

<u>e-books</u>

Overtime e-books

0%

J. Appleseed Publishers' Co-op

Library Bound Books
e-books
30%

**Oxford University Press** 

e-books 10%

**Recorded Books** 

e-books varies

**Scholastic Inc** 

e-books varies

Scholastic Library Publishing ###

<u>Library Bound Books</u>

<u>Publishers Hardcover Books</u>

30% off list price
40% off list price

Contract Period: Beginning October 1, 2016 and ending September 30, 2017

#### PROPOSAL:

Item	Amount	Funding	Recurring/	Measurable Expected Impact and
		Source	Nonrecurring	Timeline
Library Books	Last year's	Individual	Recurring	Contract to provide library books to
	Expenditure	School		school libraries to continue the
	was	Accounts;		educational process without interruption
	approximately	Title 1		
	\$400,000.00	Funding		

**STAFF CONTACT**: Joni Maloney, Library Resource Specialist

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"Accept bids submitted from ABDO, Bound to Stay Bound Books, Capstone, Davidson Titles, EBSCO, Follett School Solutions, Gale-Cengage, Gumdrop Books, Junior Library Guild, Lerner Publishing, Mackin Educational Resources, Perma-Bound Books, Rainbow Book Company, Rosen Publishing, Scholastic Library Publishing, Avanti

Enterprises.."

#### 2. Bid 34-16 Calculators

This bid is to establish a fixed price for the most popular calculators used by schools. Since the aggregate amount of calculators purchased was over \$20,000 last year a sealed bid was advertised to meet Kentucky Model Procurement states.

<u>Vendor</u>: The following bidders received specifications and have bid on the indicated contract:

## Key to Markings ### Recommended Bid Award

1.	TI84PLSEcolorTPK (EZ spot teacher 10 pack) MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	Price No Bid \$1,189.99 ###
2.	TI84plus C Silver (Ti 84 plus color graphic silver) Individual MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	No Bid No Bid No Bid No Bid \$148.16 No Bid No Bid No Bid \$129.99 ###
3.	TI Nspire CX TPK (EZ spot teacher 10 pack) MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	\$1,527.91 \$1,743.59 No Bid \$1,660.56 \$1,707.56 \$1,302.50 ### \$1,308.00 \$1,305.60 No Bid
4.	TI Nspire CX (Individual calculator) MaxiAids Fisher Scientific	\$176.37 \$160.26

	Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	No Bid \$152.63 \$156.94 \$119.80 ### \$120.00 \$120.00 \$148.99
5.	TI 15 MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	\$19.97 \$15.41 \$23.74 \$15.50 \$15.69 \$12.14 ### \$12.21 \$12.25 \$17.99
6.	TI 34 multiview MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	\$32.69 \$33.50 No Bid \$19.23 \$19.46 \$14.63 ### \$15.15 \$14.70 \$19.99
7.	TI 108 MaxiAids Fisher Scientific Lakeshore Learning Nasco School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	No Bid \$8.04 \$8.07 \$4.70 \$4.71 \$3.79 \$3.80 \$3.68 ### \$5.49
8.	TI 30XS MaxiAids Fisher Scientific Lakeshore Learning Nasco	\$18.17 \$16.08 No Bid \$14.88

School Specialty Scantex Business Systems D & H Distributing AFP Industries Hurst Office Supplies	\$15.07 \$11.70 ### \$11.73 \$11.76 \$17.49
9. TI 84 Plus CE Individual	
MaxiAids	No Bid
Fisher Scientific	Did not bid CE
Lakeshore Learning	No Bid
Nasco	\$149.08
School Specialty	\$133.79
Scantex Business Systems	\$113.08 ###
D & H Distributing	\$113.25
AFP Industries	\$113.28
Hurst Office Supplies	\$129.00
10. TI 84 Plus CE (EZ spot teacher 10 pack)	
MaxiAids	No Bid
Fisher Scientific	\$1,206.00
Lakeshore Learning	No Bid
Nasco	\$1,511.60
School Specialty	\$1,554.38
Scantex Business Systems	\$1,186.10 ###
D & H Distributing	\$1,189.00
AFP Industries	\$1,188.48
Hurst Office Supplies	\$1,210.00

Contract Term: Beginning November 1, 2016 and ending October 31, 2017

#### PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Calculators	Over \$20,000	Individual School Accounts	Recurring	2016/2017 school year

Funding Key:

Individual School Accounts

**STAFF CONTACT**:

Dan Sawyers, Acting Director of Logistical Services/Purchasing

**POLICY REFERENCE**:

KRS 45A.365

**RECOMMENDATION:** 

A motion is in order to:

"Accept bids from Scantex Business Systems, AFP Industries, and

Hurst Office Supplies "

#### 3. Bid 36-16 - Copy Paper

#### **BACKGROUND AND RATIONALE:**

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges. Additionally, the bid meets KY Model Procurement Law requirements.

Key to Markings

<u>Vendor</u>: The following bidders received specifications and have bid on the indicated contract:

	### R	Recommended Bid Award			
Unit Price	per				
Carton	-	Quantity	Total Price	Paper Brand B	
				Georgia Pacifi	
	\$22.25	15960	\$355,110.00	Spectrum	

Bidder	Carton		Quantity	Total Price	Paper Brand Bid
					Georgia Pacific
Costco Wholesale Contract Paper		\$22.25	15960	\$355,110.00	Spectrum
Group CPG Alternate		\$22.17	15960	\$353,833.20	Fastcopy ###
Bid		\$22.17	15960	\$353,833.20	Free Choice Georgia Pacific
Kelsan		\$23.23	15960	\$370,750.80	Spectrum
School Specialty	no bid				
Veritiv		\$22.20	15960	\$354,312.00	Comet 92

Contract Term: Quantity Order for One Year

#### **PROPOSAL**:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copy Paper	\$353,833.20	Individual FCPS and Administrative Departments	Recurring	FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements.

**Funding Key:** 

Individual FCPS and Administrative Departments

**STAFF CONTACT**:

Dan Sawyers, Acting Director of Logistical Services/Purchasing

**POLICY REFERENCE**:

KRS 45A.365

**RECOMMENDATION:** 

A motion is in order to:

"accept low bid from Contract Paper Group."

#### 4. Bid 40-16 Athletic/Physical Education Equipment & Related Supplies - Catalog Contract

#### **BACKGROUND AND RATIONALE:**

Athletic/Physical Education Equipment & Related Supplies are selected and purchased at each school to support the athletic needs of the individual school. Equipment and supplies are bid in order for the schools to receive discount prices for merchandise and shipping and to comply with KRS 45A.

<u>Vendor</u>: The following bidders received specifications and have bid on the indicated contract:

## ### Recommended Bid Award (Multiple Award)

Vendor	<u>Score</u>
Bluegrass Advertising Promotions	147/1000
BRG Sports (Riddell)	240/1000
BSN Sports	548/1000 ###
U.S. Games	557/1000 ###
Bumblebee Team Sports	759/1000 ###
Lowes Sporting Goods	668/1000 ###
Medical Eshop (Sample Price List not included in response)	27/1000
MFAC	156/1000
Pyramid School Products	376/1000
School Specialty	489/1000 ###
Gopher Sport (Sample Price List not included in response)	62/1000
Wolverine Sports (Sample Price List not included in response)	31/1000

Contract Term: Beginning October 1, 2016 and ending September 30, 2017

#### PROPOSAL:

Item	Amount	Funding	Recurring/	Measurable Expected Impact
1		Source	Nonrecurring	and Timeline
Athletic/ Physical Education Equipment & Related Supplies	Last year's Expenditure was approximately \$200,000.00	Individual School Accounts	Recurring	Catalog Contract to provide athletic/ physical education equipment & supplies to FCPS schools

Funding Key: Individual School Accounts

**STAFF CONTACT:** Dan Sawyers, Acting Director of Logistical Services/Purchasing

Rob Sayre, Athletic Director

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"Accept bids from BSN Sports, U.S. Games, Bumblebee Team Sports,

Lowes Sporting Goods, School Specialty."

#### 5. RFP 43-16 Study of Available Disadvantaged Business and Goal Setting

#### **BACKGROUND AND RATIONALE:**

This RFP was sent out to find a company to provide a study to show the availability of disadvantaged business enterprises in the local area and assistance in setting participation goals and how to achieve those goals.

<u>Vendor</u>: The following bidders received specifications and have bid on the indicated contract:

### Key to Markings ### Recommended Bid Award

**EHI Consultants ###** 

Contract Term: Beginning October 1, 2016 and ending September 30, 2017

#### **PROPOSAL**:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Study of available DBEs and Goal Setting	\$58,560.00	Department of Economic Development	Nonrecurring	Immediate impact to provide the study and assist in setting goals.

**Funding Key:** 

Department of Economic Development

**STAFF CONTACT**:

Marilyn Clark, Manager of Economic Development

**POLICY REFERENCE:** 

KRS 45A.370

**RECOMMENDATION:** 

A motion is in order to:

"Accept the proposal from EHI Consultants."