

June 7, 2016
Clark County Board of Education
District Facilities Plan Hearing Report

A public hearing was held at the George Rogers Clark High School on June 7, 2016 at 6:00pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Clark County Public School District Local Planning Committee. The Local Planning Committee (LPC) voted 15 – 1 in favor of the proposed new plan and the Board voted 3 – 2 to approve the new plan.

There were 7 people at the hearing exclusive of the hearing officer. Don Martin Served as the locally appointed hearing officer. Those in attendance were: Donald Stump, Paul Christy, Davies Nichols, Mike Rogers, Scott Loscheider, Whitney Leggett, Mike Napier.

Comments:

The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan with includes: Priority One project of completing Phase 2 of the George Rogers Clark High School project; Priority Two projects consisting of renovation projects at Campbell, McClure, Strode Station, Phoenix, Shearer, and Baker; Priority 4 projects consisting of improvements at the Central Office, bus garage, maintenance building and area tech center; Discretionary projects included additions/renovations/improvements at Conkwright, Campbell Field House, Phoenix, and Justice.

No one chose to speak at the public hearing. The floor was open for comments at 6:00pm and was left open until 6:20 pm.

Recommendations:

It is recommended that the new District Facility Plan as developed by the Clark County Local Planning Committee and adopted by the Clark County Board of Education be approved as the District Facility Plan for the Clark County School District. A copy of the new plan is attached.

Respectfully submitted,

Don Martin
Hearing Officer
Kentucky School Boards Association Field Consultant

KBE APPROVAL DATE: AUGUST 2016

**CLARK COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-4, 5-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. George Rogers Clark High	Permanent	9-12 Center	1735/1,900
b. Phoenix Academy	Permanent	6-12 Center	30/n/a
2. Middle			
a. Campbell Jr. High	Permanent	7-8 Center	815/1400
Intermediate			
a. Baker Intermediate	Permanent	5-6 Center	858/847
3. Elementary			
a. Conkwright Elementary	Permanent	K-4 Center	550/525
b. Strode Station Elementary	Permanent	K-4 Center	605/650
c. Justice Elementary	Permanent	K-4 Center	451/600
d. Shearer Elementary	Permanent	K-4 Center	412/525
Preschool			
a. Clark County Preschool (H. McClure)	Permanent	PS	258/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-18 Biennium)

1a. New construction to meet student capacity; further implementation of established programs

	Eff. %	Cost Est.
1. New High School (Phase 2)		
Construct: 1 Gymnasium, 4,000 seat		\$12,220,000
Construct: 1 Football/Soccer/Track		\$3,250,000
Construct: 1 Baseball/Softball		\$2,800,000
Construct: 1 Tennis (4)		\$450,000
Construct: 1 Fieldhouse		\$2,808,000
Construct: 1 Mass Grading		\$1,250,000
Construct: 1 Access Road and Parking		\$250,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Campbell Middle School		
Continued Renovation to Middle School to include: roof repair, gutters,HVAC, controls, elevator, wiring, remodeling of auditorium and kitchen, flooring, clocks, carpet, tile abatement, bleachers, backup generator, track lighting, parking lots, restrooms upgrade/HVAC pumps/irrigation for football and softball fields, football scoreboard, field house renovation,FMD classroom remodel, resurface gym floor		
Renovate: 1 Area to be Renovated 197,920 sf. 139,958 sf.	100%	\$24,385,000
2. Preschool (Hannah McClure)		
Major renovation to include: Life Safety, ADA, site work to include; sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays.		\$4,355,000

January 26, 2016

Clark County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	5,437					
1990-1991	5,469	0.59%				32
1991-1992	5,517	0.88%				48
1992-1993	5,548	0.56%	2.04%			31
1993-1994	5,432	-2.09%	-0.68%			-116
1994-1995	5,464	0.59%	-0.96%	0.50%		32
1995-1996	5,543	1.45%	-0.09%	1.35%		79
1996-1997	5,546	0.05%	2.10%	0.53%		3
1997-1998	5,451	-1.71%	-0.24%	-1.75%		-95
1998-1999	5,363	-1.61%	-3.25%	-1.27%		-88
1999-2000	5,339	-0.45%	-3.73%	-2.29%	-1.80%	-24
2000-2001	5,310	-0.54%	-2.59%	-4.20%	-2.91%	-29
2001-2002	5,343	0.62%	-0.37%	-3.66%	-3.15%	33
2002-2003	5,381	0.71%	0.79%	-1.28%	-3.01%	38
2003-2004	5,391	0.19%	1.53%	0.52%	-0.75%	10
2004-2005	5,486	1.76%	2.68%	2.75%	0.40%	95
2005-2006	5,577	1.66%	3.64%	5.03%	0.61%	91
2006-2007	5,609	0.57%	4.04%	4.98%	1.14%	32
2007-2008	5,651	0.75%	3.01%	5.02%	3.67%	42
2008-2009	5,637	-0.25%	1.08%	4.56%	5.11%	-14
2009-2010	5,580	-1.01%	-0.52%	1.71%	4.51%	-57
2010-2011	5,613	0.59%	-0.67%	0.65%	5.71%	33
2011-2012	5,628	0.27%	-0.16%	0.34%	5.33%	15
2012-2013	5,594	-0.60%	0.25%	-1.01%	3.96%	-34
2013-2014	5,553	-0.73%	-1.07%	-1.49%	3.01%	-41
2014-2015	5,505	-0.86%	-2.19%	-1.34%	0.35%	-48

Enrollment change from EOY 1989-1990 **1.25%**

Average Change per year **0.05%**

Clark County Non-Resident Totals

Total District EOY 2015 Enrollment 5,505

From Our District to Other Districts

To Our District from Other Districts

Total Students

87

Total Students

47

January 26, 2016

Clark County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	2,149	2,244	2,224	2,223	2,204	2,198	2,206	2,231	2,245	2,247
05-09	2,321	2,274	2,330	2,310	2,309	2,289	2,283	2,291	2,317	2,332
10-14	2,309	2,346	2,312	2,368	2,348	2,347	2,326	2,320	2,328	2,355
15-19	2,200	2,273	2,278	2,246	2,300	2,281	2,280	2,259	2,253	2,261
Total 05-19	6,830	6,893	6,920	6,924	6,957	6,917	6,889	6,870	6,898	6,948
% Change from 2010			0%	0%	1%	0%	0%	0%	0%	1%
% Change per each period			0%	0%	0%	-1%	0%	0%	0%	1%
20-24	1,926	1,859	1,892	1,899	1,867	1,913	1,900	1,900	1,883	1,877
25-29	2,271	2,043	2,058	2,094	2,103	2,065	2,117	2,104	2,104	2,085
30-34	2,407	2,292	2,221	2,237	2,276	2,286	2,244	2,301	2,287	2,287
35-39	2,690	2,596	2,393	2,319	2,336	2,376	2,386	2,343	2,402	2,387
40-44	2,678	2,427	2,663	2,454	2,377	2,395	2,436	2,446	2,402	2,462
45-49	2,418	2,764	2,488	2,730	2,516	2,437	2,456	2,497	2,508	2,462
50-54	2,443	2,714	2,815	2,533	2,780	2,562	2,482	2,501	2,543	2,554
55-59	1,766	2,424	2,729	2,830	2,546	2,795	2,575	2,494	2,513	2,556
60-64	1,441	2,311	2,392	2,692	2,792	2,511	2,757	2,541	2,461	2,479
65-69	1,206	1,591	2,188	2,265	2,551	2,646	2,377	2,612	2,407	2,330
70-74	1,078	1,228	1,441	1,984	2,052	2,312	2,397	2,152	2,365	2,182
75-79	879	937	1,037	1,214	1,675	1,732	1,951	2,021	1,813	1,993
80-84	551	677	718	794	926	1,281	1,324	1,492	1,543	1,383
85+	411	613	713	793	878	997	1,259	1,428	1,614	1,745
Projected Totals per Year	33,144	35,613	36,892	37,985	38,836	39,423	39,766	39,933	39,988	39,977

April 27, 2016

**EMINENCE INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Eminence Board of Education on April 25, 2016, at 5:30 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Eminence Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted 7-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was (one) individual(s) in attendance at the hearing in addition to the hearing officer. That person was the LPC Facilitator, Mr. Steven Ward from Studio Kremer architects. Dr. Buddy Berry, Superintendent, served as the locally-appointed hearing officer.

COMMENTS

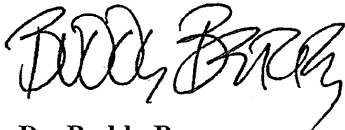
Dr. Berry called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer provided the proposed new District Facility Plan which includes; a new gymnasium, cafeteria expansion, and general improvements.

The floor was opened to those who wished to make a statement. None were made.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Eminence Independent Schools Local Planning Committee and adopted by the Eminence Independent Board of Education be approved as the District Facility Plan for the Eminence Independent School District. A copy of the new plan is attached.

Respectfully submitted,



Dr. Buddy Berry
Superintendent of Eminence Independent Schools

cc: Public Hearing Agenda
Planning File

Attachments: Eminence Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: AUGUST 2016

**EMINENCE INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-12
- 2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Eminence High School	Permanent	9-12 Center	360/462
2. Middle			
a. Eminence Middle School	Permanent	5-8 Center	included w/ EHS
3. Elementary			
a. Eminence Elementary School	Permanent	PS-5 Center	343/394

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 Biennium)

- 2. c. Warrior Activity Center (WAC)
Adapt main space for use as large-project building and testing space to better serve project- 4,678 sf reno \$350,850

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions

	sf	Eff. %	Cost Est.
1. Cafeteria/Kitchen Expansion: Expand existing kitchen and cafeteria facilities to			
Cafeteria - 4,600sf in model program	600 sf		
Kitchen - 3,000sf in model program	1,500 sf		\$150,000
	7 sf		
	reno 1,493 + new		\$600,000
2. a. Gym Replacement: Assign existing gym for elementary school use and construct new attached gym for MS/HS use. New gym to accommodate stage with appropriate lighting and sound systems for school productions and upper level track. Gym parking as required.	14,400 sf		\$3,450,000
b. Purchase property for accommodation of Gym Replacement			\$225,000
c. Modify existing structure to accommodate Gym Replacement (current Lobby,			\$300,000

- 4. Management Support areas

	sf	Eff. %	Cost Est.
1. Maintenance/Receiving: Renovate existing and accommodate additional with expansion of Kitchen/Cafeteria	500 sf		
	reno		\$50,000

- 2. Parking Lot Expansion

a. Add paving at current gravel lots already used for faculty/staff parking.

\$90,000

DISTRICT NEED

\$5,215,850

5. Discretionary Construction Projects

Cost Est.

1. **Head Start:** Major Renovation to recently-purchased storefront building for 20-30yr lease by OVEC to include: site development, masonry repair, doors, hardware, improve existing windows, full interior reconfiguration/renovation, restrooms, electrical, plumbing, limited HVAC renovation, fire protection and annunciation systems, ADA reno
6,200 sf
\$775,000
2. Eminence Elementary/Middle/High School
 - a. Renovate and/or add exterior athletic facilities (ballfields, main play field, option for soccer or track), including public RRs, field lighting, synthetic turf, seating
\$1,200,000
 - b. Purchase property for additional athletic facilities cited in 5.2.a. - 10ac+/-
\$100,000

January 12, 2016

Eminence Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	552					
1990-1991	532	-3.62%				-20
1991-1992	555	4.32%				23
1992-1993	541	-2.52%	-1.99%			-14
1993-1994	545	0.74%	2.44%			4
1994-1995	554	1.65%	-0.18%	0.36%		9
1995-1996	549	-0.90%	1.48%	3.20%		-5
1996-1997	538	-2.00%	-1.28%	-3.06%		-11
1997-1998	599	11.34%	8.12%	10.72%		61
1998-1999	546	-8.85%	-0.55%	0.18%		-53
1999-2000	556	1.83%	3.35%	0.36%	0.72%	10
2000-2001	523	-5.94%	-12.69%	-4.74%	-1.69%	-33
2001-2002	516	-1.34%	-5.49%	-4.09%	-7.03%	-7
2002-2003	721	39.73%	29.68%	20.37%	33.27%	205
2003-2004	649	-9.99%	24.09%	18.86%	19.08%	-72
2004-2005	723	11.40%	40.12%	30.04%	30.51%	74
2005-2006	734	1.52%	1.80%	40.34%	33.70%	11
2006-2007	743	1.23%	14.48%	43.99%	38.10%	9
2007-2008	772	3.90%	6.78%	7.07%	28.88%	29
2008-2009	831	7.64%	13.22%	28.04%	52.20%	59
2009-2010	773	-6.98%	4.04%	6.92%	39.03%	-58
2010-2011	804	4.01%	4.15%	9.54%	53.73%	31
2011-2012	782	-2.74%	-5.90%	5.25%	51.55%	-22
2012-2013	715	-8.57%	-7.50%	-7.38%	-0.83%	-67
2013-2014	777	8.67%	-3.36%	-6.50%	19.72%	62

Enrollment change from EOY 1989-1990 **40.76%**

Average Change per year **1.70%**

Eminence Independent Non-Resident Totals

Total District EOY 2015 Enrollment 864

From Our District to Other Districts

To Our District from Other Districts

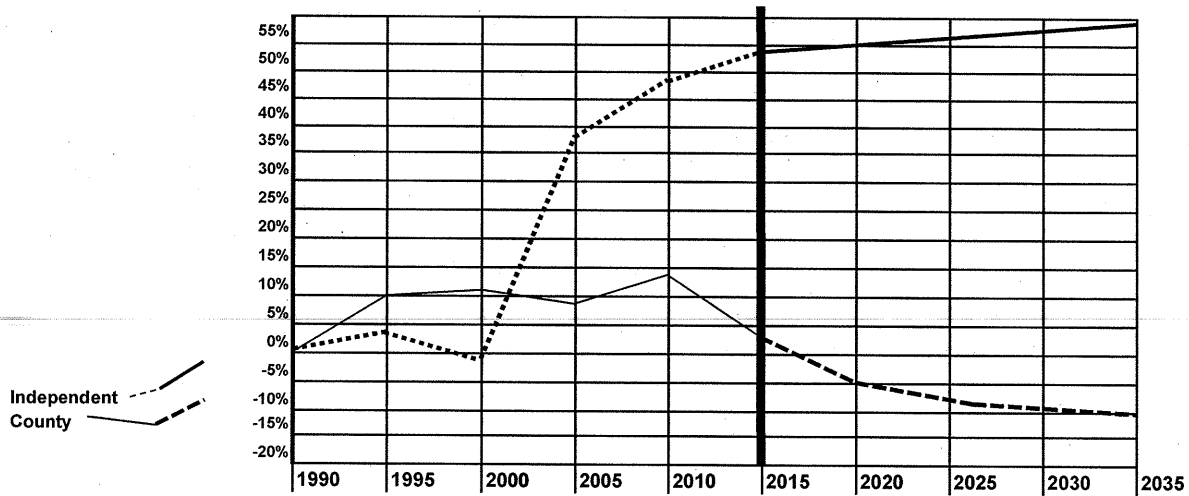
Total Students

68

Total Students

260

Eminence Independent - Enrollment data and projections
(in comparison to Henry County district data)



Eminence Ind.	1990	1995	2000	2005	2010	2015
Enrollment	532	549	523	734	804	864
% Change from previous 5-year period		3%	-5%	40%	10%	7%

Henry Co.	1990	1995	2000	2005	2010	2015
Enrollment	1,951	2,149	2,176	2,116	2,216	2,091
% Change from previous 5-year period		10%	1%	-3%	5%	-6%



MONROE COUNTY SCHOOLS

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May 19, 2016

MONROE COUNTY SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at Monroe County Board of Education on May 18, 2016, at 6:30 P.M. (central time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Monroe County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan, and the Board voted 4-0 to approve the new plan.

There were 0 individuals in attendance. Tommy Gerald, Facilities Director, served as the locally-appointed hearing officer.

COMMENTS

Tommy Gerald called the public hearing to order. Mr. Gerald outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes the School Centers, Status, Current Organization, and Student Enrollment. Thereafter, he introduced Capital Construction Priorities of Category 2c-Major Renovations and Category 2d-KERA Strands and New Additions, Category 3-Construction of Non-educational Additions, Category 4-Management Support Areas, and Category 5-Discretionary Construction Projects.

The floor was opened to those who wished to make a statement. No statements were made.

Since there was no other business, the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Monroe County Local Planning Committee and adopted by the Monroe County Board of Education be approved as the District Facility Plan for the Monroe County School District. A copy of the amended plan is attached.

Respectfully submitted,

Tommy B. Gerald

Tommy B. Gerald, Facilities Director of Monroe County Schools

Attachments: Public Hearing Agenda
Monroe County School District Facility Plan

KBE APPROVAL DATE: AUGUST 2016

**MONROE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5,6-8, 9-12
2. Long Range Plan PS-5,6-8, 9-12

SCHOOL CENTERS		Status	Current Organization	Student Enrollment Capacity
1.	Secondary			
	a. Monroe County High School/ATC	Permanent	9-12 Center	572/509
	b. Falcon Academy (alternative school)	Permanent	9-12 Center	
	c. Wellness Center	Permanent	various	
2.	Middle			
	a. Monroe County Middle School	Permanent	6-8 Center	400/445
3.	Elementary			
	a. Gamaliel Elementary School	Permanent	PS-5 Center	219/350
	b. Joe Harrison Carter Elementary School	Permanent	PS-5 Center	219/300
	c. Tompkinsville Elementary School	Permanent	PS-5 Center	384/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Monroe County High School		118,024 sf.		
	Major Renovation to include; upgrade sinks and kiln exhaust in art room, ADA door hardware, and toilets, airlocks, asphalt paving, and pkg lot expansion, ceiling tile and grid, exterior door replacement, refinish gym floor, roof replacement, locker replacement, toilet partition replacement, HVAC and controls, generator, lighting, exterior lighting, fire alarm upgrades, CCTV.				
Construct:	1 home ec expansion	707 sf.	707 sf.	68%	\$7,596,584
	1 computer	1,280 sf.	1,280 sf.	68%	\$254,104
2.	Monroe County Middle School		65,115 sf.		
	Major Renovation to include; ADA door and hardware replacement, airlocks, enclose-remodel cafeteria, asphalt paving, replace toilet partitions, replace flooring, replace lockers, replace roof, HVAC and controls, plumbing fixtures, exterior lighting, fire alarm, generator, lighting, and electrical distribution system, CCTV.				
Construct:	1 band expansion	785 sf.	785 sf.	74%	\$5,056,236
	3 science	1,000 sf.	3,000 sf.	74%	\$244,093
	1 custodial receiving	250 sf.	250 sf.	74%	\$932,838
3.	Tompkinsville Elementary School		71,983 sf.		

Major Renovation to include; provide ADA toilets in preschool, asphalt paving, replace flooring, replace ceiling tile and grid, airlocks, roof replacement, replace bleachers, canopy at parent pick up, fence for playground, HVAC and controls, MUAU, cooling tower pumps, lighting and exterior lighting, CCTV.

Construct:	1	custodial receiving	250 sf.	250 sf.	74%	\$1,619,653
						\$75,541

4. Falcon Academy (old weight room bldg behind HS)
Renovation to include new roof, ductwork and lighting, ADA toilets, HVAC, electrical upgrades, technology wiring, CCTV

						\$130,640
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2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	150	Interactive Smart Boards	\$6,500 per clrm.			\$975,000
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2. server upgrades - district wide \$30,000
3. network upgrades - district wide \$150,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. Monroe County High School
Construct: 1 auditorium 3,500 sf. 118,024 sf. 3,500 sf. 68% \$1,257,941

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Central Office 22,064 sf.
Renovation to include window replacement, ADA toilets and door hardware, asbestos abatement, replace OH doors, replace exterior doors, acoustic treatment in offices, asphalt paving, roof replacement, fire suppression system, plumbing, DOAS, HVAC and fire alarm panel, CCTV. \$924,355

Construct:	1	central storage bldg	10,000 sf.	10,000 sf.	68%	\$1,817,647
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2. Bus Garage 7,567 sf.
Major renovation to include roof replacement, asphalt paving, replace OH doors, ADA door hardware, toilets, entrances, and DF, upgrade finishes, replace windows, asbestos abatement, new bus heaters, vehicle exhaust system, ventilation, plumbing, DOAS, CCTV. \$510,041

3. Old Tompkinsville HS Ag Bldg - central storage (former Falcon Academy) 6,099 sf.
Major Renovation to include; roof replacement, ADA door hardware, toilets, and entrances, airlocks, ceiling tile and grid, replace windows, HVAC and controls, plumbing upgrades, CCTV. \$384,771

5. Old Tompkinsville High School Building 87,050 sf.

Renovation to include; roof replacment, ADA door hardware, entrances, DF, elevators, airlocks, all new finishes, replace windows, asbestos abatement, refinish gym floor, secure entrance, asphalt paving, HVAC and controls, plumbing, fire suppression, electrical service upgrade, fire alarm, replace generator, lighting, CCTV.

\$5,877,764

DISTRICT NEED

\$27,369,991

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Monroe County ATC			118,024 sf.			
	Renovation to include HVAC, filters, cooling tower pumps, tube heaters, ventilation in elect shop, dust collector for welding shop, lighting in auto shop, CCTV						
Construct:	1	computer tech lab	2,750 sf.	2,750 sf.	68%	\$930,551	
	1	ATC storage bldg	12,000 sf.	12,000 sf.	68%	\$2,181,176	
2.	Greenhouse			750 sf.			
	Renovation to include cooling cell replacement						
						\$277,358	
3.	Heather (Softball) building			2,688 sf.			
	Renovation to include ADA toilets, and ventilation, CCTV						
						\$54,133	
4.	Monroe County Middle School			625 sf.			
Construct:	1	field house	8,000 sf.	8,000 sf.	71%	\$1,464,789	
5.	Gamaliel Elementary School			59,073 sf.			
	Renovation to include acoustic treatment to area under gym, asphalt paving, airlocks, roof repairs, window replacement, canopy at parent pick-up, HVAC and controls, MUAU, plumbing, lighting, and exterior lighting upgrades, CCTV.						
						\$347,125	
Construct:	1	resource room	400 sf.	400 sf.	74%	\$120,865	
	1	computer lab	800 sf.	800 sf.	74%	\$241,730	
	1	conference room	270 sf.	270 sf.	74%	\$81,584	
	1	music	800 sf.	800 sf.	74%	\$241,730	
	1	science	800 sf.	800 sf.	74%	\$241,730	
6.	Joe Harrison Carter Elementary School			40,536 sf.			
	Renovation to include canopy at kitchen door, replace exterior doors, replace windows, acoustic treatment in offices, asphalt paving and additional parking lot, fence for playground, secure entrance/buzzer, exterior lighting, canopy at parent pick-up, airlocks, HVAC and controls, ventilation for gym, plumbing, replace sewage treatment plant, CCTV.						
						\$423,655	
Construct:	1	FRC	300 sf.	300 sf.	74%	\$90,649	
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541	
	1	art	800 sf.	800 sf.	74%	\$241,730	
	1	music	800 sf.	800 sf.	74%	\$241,730	
	2	resource rooms	400 sf.	800 sf.	74%	\$241,730	
7.	Gamaliel Ag Bldg (soccer dressing room)			5,927 sf			

	Renovation to include; roof replacement, ADA door hardware and toilets, replace OH doors, replace windows, replace HVAC and controls, plumbing, electrical, CCTV.		\$359,533
8.	Football Locker rooms - home and visitors	3,778 sf.	
	Renovation to include; ADA toilets, exhaust fans, regrading of football field, new crown with drainage system and irrigation, stadium repairs for leaks, CCTV.		\$319,565
	Construct: 1. 6 lane rubber track		\$202,500
9.	Wellness Center	17,732 sf.	
	Renovation to include; replace netting at tennis courts, CCTV; construct 4 new lighted tennis courts with fencing		\$362,200

November 9, 2015

Monroe County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,173					
1990-1991	2,150	-1.06%				-23
1991-1992	2,192	1.95%				42
1992-1993	2,211	0.87%	1.75%			19
1993-1994	2,206	-0.23%	2.60%			-5
1994-1995	2,190	-0.73%	-0.09%	0.78%		-16
1995-1996	2,198	0.37%	-0.59%	2.23%		8
1996-1997	2,177	-0.96%	-1.31%	-0.68%		-21
1997-1998	2,124	-2.43%	-3.01%	-3.93%		-53
1998-1999	2,119	-0.24%	-3.59%	-3.94%		-5
1999-2000	2,069	-2.36%	-4.96%	-5.53%	-4.79%	-50
2000-2001	2,071	0.10%	-2.50%	-5.78%	-3.67%	2
2001-2002	2,053	-0.87%	-3.11%	-5.70%	-6.34%	-18
2002-2003	2,046	-0.34%	-1.11%	-3.67%	-7.46%	-7
2003-2004	2,037	-0.44%	-1.64%	-3.87%	-7.66%	-9
2004-2005	2,026	-0.54%	-1.32%	-2.08%	-7.49%	-11
2005-2006	2,083	2.81%	1.81%	0.58%	-5.23%	57
2006-2007	2,060	-1.10%	1.13%	0.34%	-5.37%	-23
2007-2008	2,016	-2.14%	-0.49%	-1.47%	-5.08%	-44
2008-2009	2,012	-0.20%	-3.41%	-1.23%	-5.05%	-4
2009-2010	1,964	-2.39%	-4.66%	-3.06%	-5.07%	-48
2010-2011	1,995	1.58%	-1.04%	-4.22%	-3.67%	31
2011-2012	1,879	-5.81%	-6.61%	-8.79%	-8.48%	-116
2012-2013	1,892	0.69%	-3.67%	-6.15%	-7.53%	13
2013-2014	1,890	-0.11%	-5.26%	-6.06%	-7.22%	-2
2014-2015	1,855	-1.85%	-1.28%	-5.55%	-8.44%	-35
Enrollment change from EOY 1989-1990						-14.63%
Average Change per year						-0.61%

Monroe County Non-Resident Totals

Total District EOY 2015 Enrollment 1,855

From Our District to Other Districts

To Our District from Other Districts

Total Students

51

Total Students

31

November 9, 2015

Monroe County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	738	643	624	615	584	549	518	500	482	461
05-09	809	667	633	615	606	576	541	510	492	475
10-14	744	758	660	627	609	600	570	535	504	486
15-19	835	753	712	622	589	573	565	536	503	474
Total 05-19	2,388	2,178	2,005	1,864	1,804	1,749	1,676	1,581	1,499	1,435
% Change from 2010			-8%	-14%	-17%	-20%	-23%	-27%	-31%	-34%
% Change per each period			-8%	-7%	-3%	-3%	-4%	-6%	-5%	-4%
20-24	729	528	545	516	450	428	416	410	389	366
25-29	726	577	560	579	549	476	456	442	436	413
30-34	739	617	594	576	596	565	490	469	455	449
35-39	872	640	614	591	573	593	562	488	467	453
40-44	914	736	634	608	585	567	587	557	483	462
45-49	791	850	725	625	599	576	558	578	549	476
50-54	758	826	829	708	611	586	563	546	565	537
55-59	678	774	810	813	693	597	573	551	534	553
60-64	627	714	747	782	784	670	577	555	533	516
65-69	538	619	647	676	708	709	606	521	502	481
70-74	439	494	520	546	569	596	596	510	438	423
75-79	352	339	370	390	410	427	448	446	383	329
80-84	239	230	244	266	280	295	307	323	319	276
85+	228	198	228	250	273	292	311	327	343	349
Projected Totals per Year	11,756	10,963	10,696	10,405	10,068	9,675	9,244	8,804	8,377	7,979

May 16, 2016

**RUSSELL COUNTY SCHOOLS DISTRICT*
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Jamestown Elementary School on May 16, 2016, at 5:31 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Russell County Local Planning Committee. The Local Planning Committee (LPC) voted **12-0** in favor of the proposed new plan and the Board voted **4-1** to approve the new plan.

There were eight persons at the hearing, exclusive of the hearing officer; Michael Ford; Russell County Schools Superintendent, Chris Bell; Russell County Schools, Carol Delk, Russell County Schools, David Scot Weston; Russell County Schools, Gerald Murray; Russell County School Board Member, Tonya Adams; Russell County Schools, Diane S. Blankenship; Jamestown Elementary School Principal, and Richard Kazak; Russell County School Board Member. Hearing officer Tim Lucas, Lucas P-12 Educational Planning, served as the locally-appointed hearing officer.

COMMENTS

Mr. Lucas called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report and the recorded testimony.

The hearing officer read the proposed new District Facility Plan which includes; **no change in the district organization is noted. The following buildings will receive renovations and additions; Russell County High, Russell County Middle, Russell County Auditorium/Natatorium Building, Jamestown Elementary, Russell Springs Elementary and Salem Elementary. New buildings will include; a new Alternative School and a new Area Technology Center. Management Support projects include; Major renovation and additions to the Central Office, Bus Garage and Maintenance Building. Discretionary projects will include the construction of athletic fields to include football stadium, track, tennis, press boxes and toilets for all sports, 8 lane track with field events.**

The floor was opened to those who wished to make a statement. **Mr. Murray spoke and expressed the following; he noted that the costs proposed on the Plan were expensive and that the work would not be able to be undertaken overnight. He expressed**

concern that the costs would continue to increase as time passed. He also expressed concerns over changes to the school district that may be mandated by the Government and how it may affect future enrollment if parents in the district chose to move to private schools. He suggested that the Plan should reflect costs that the district can afford and noted that it is hard to explain to the taxpayers how this plan could be afforded.

Mr. Lucas thanked the Russell County Schools Board of Education and Local Planning Committee for their efforts in developing a great District Facility Plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the **Russell County** Local Planning Committee and adopted by the **Russell County** Board of Education be approved as the District Facility Plan for the **Russell County** School District. A copy of the new plan is attached.

Respectfully submitted,



Timothy K. Lucas, Architect

cc: James Bauman, KDE, Michael Ford

Attachments: Public Hearing Agenda
Sign-In Sheet
Russell County School DFP
Hearing Audio File

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: AUGUST 2016

**RUSSELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1. Secondary					
a.	Russell High School		Permanent	9-12 Center	891/564
b.	Russell Alternative School		Transitional	9-12 Center	
c.	Lake Cumberland Area Technology Center		Transitional	9-12 Center	
2. Middle					
a.	Russell County Middle School		Permanent	6-8 Center	689/667
3. Elementary					
a.	Jamestown Elementary School		Permanent	PS-5 Center	461/525
b.	Russell Springs Elementary School		Permanent	PS-5 Center	704/822
c.	Salem Elementary School		Permanent	PS-5 Center	285/458

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Russell County High School	1987, 1989, 2005 and 2015	121,601 sf.		
	Major Renovation of buildings, or portions of buildings, that was not renovated in 2015 to include; site development and paving to improve vehicular circulation, side road access, additional parking, doors, hardware and windows, interior finishes and accessories, casework, signage, plumbing upgrades including fixtures, life safety systems to include; ADA accessibility and security upgrades.				
Construct:	12 Classroom	750 sf.	9,000 sf.	68%	\$3,234,706
	2 Spec. Educ. Resource	375 sf.	750 sf.	68%	\$269,559
	2 Computer Lab	1,280 sf.	2,560 sf.	68%	\$920,094
	1 Media Center Addition	1,625 sf.	1,625 sf.	68%	\$584,044
	1 Kitchen Addition	1,300 sf.	1,300 sf.	68%	\$467,235
	1 Cafeteria Addition	2,750 sf.	2,750 sf.	68%	\$988,382
	2 ROTC Classrooms	750 sf.	1,500 sf.	74%	\$495,405
	1 ROTC Arsenal	750 sf.	750 sf.	74%	\$247,703
	2 ROTC Offices	150 sf.	300 sf.	74%	\$99,081
	1 Ag Greenhouse/Head Hse.	2,400 sf.	2,400 sf.	74%	\$792,649
	2 Non-Trad. Clrms. (LIPS)	750 sf.	1,500 sf.	74%	\$495,405
	1 Non-Trad. Off. Suite (LIPS)	500 sf.	500 sf.	74%	\$165,135
	1 Custodial Receiving	250 sf.	250 sf.	68%	\$89,853
2.	New Russell County Alternative School (to accommodate 30 students)		5,200 sf.		
Construct:	1 Office Administrative Area	750 sf.	750 sf.	74%	\$247,703
	2 Stand. Classrooms/Toilets	825 sf.	1,650 sf.	74%	\$544,946
	2 Spec. Educ. Resource	375 sf.	750 sf.	74%	\$247,703
	1 Media Center/Computer	750 sf.	750 sf.	74%	\$247,703
	1 Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$396,324
3.	New Russell County Area Technology Center				
Construct:	1 Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$155,473
	1 Machine Tool Shop	5,010 sf.	5,010 sf.	74%	\$1,557,839

1	Health Serv./Allied Health	2,550 sf.	2,550 sf.	74%	\$792,912
1	Auto Tech. Suite	5,700 sf.	5,700 sf.	74%	\$1,772,392
1	Industrial Maint Shop	4,660 sf.	4,660 sf.	74%	\$1,449,008
1	Carpentry Suite	5,060 sf.	5,060 sf.	74%	\$1,573,386
1	Electrician Technology	3,800 sf.	3,800 sf.	74%	\$1,181,595
1	Welding	5,060 sf.	5,060 sf.	74%	\$1,573,386
1	Information Technology	2,800 sf.	2,800 sf.	74%	\$870,649

4. Russell County Middle School 64,421 sf.
1952, 1960, 1966, 1970, 1995

Major Renovation of the 1952, 1960, 1966, and 1970 portions of buildings that have not been renovated in that time (with special attention given to the Basement) to include; site development and paving to improve vehicular circulation, side road access, additional parking, covered walks to Auditorium/Natorium and Band Building, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1995 portions of buildings that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

					\$6,556,183	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$729,190
	2	Spec. Educ. Resource	375 sf.	750 sf.	71%	\$243,063
	1	Science Classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$388,901
	1	Media Center Addition	2,300 sf.	2,300 sf.	71%	\$745,394
	1	Kitchen Addition	1,066 sf.	1,066 sf.	71%	\$345,474

5. Auditorium/Natorium 2005 54,497 sf.
Classrooms used by Middle School - Pool and Auditorium by Middle and High

Major Renovation to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

Construct:	2	Food Preparation Areas	500 sf.	1,000 sf.	71%	\$324,085
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6. Jamestown Elementary School 2,004 58,577 sf.

Major Renovation to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

					\$267,467	
Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	\$241,730
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$249,284
	3	Spec. Educ. Resource	400 sf.	1,200 sf.	74%	\$362,595
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541

6. Russell Springs Elementary School 2001 75,844 sf.

Major Renovation of the building that have not been renovated to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

					\$4,503,939	
Construct:	1	Music Room	800 sf.	800 sf.	74%	\$241,730
	2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$498,568
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	\$241,730
	1	Media Center Addition	1,300 sf.	1,300 sf.	74%	\$392,811
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$75,541

7. Salem Elementary School 1960, 1968, 1998, 2004 54,821 sf.

Major Renovation of the 1960 and 1968 portions of building that have not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1998 portions of building that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 2004 portions of building to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

									\$5,163,508
Construct:	2	Preschool Toilets	50 sf.	100 sf.	74%	\$30,216			
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$249,284			
	1	Spec. Educ. Resource	400 sf.	400 sf.	74%	\$120,865			
	1	Media Center Addition	750 sf.	750 sf.	74%	\$226,622			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1970 10,824 sf.

Major Renovation of the 1970 portion of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

									\$1,769,426
Construct:	1	Board Room	1,000 sf.	1,000 sf.	74%	\$307,432			

2. Bus Garage 1972 4,358 sf.

Major Renovation of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

									\$546,796
Construct:	2	bus bays	1,200 sf.	2,400 sf.	74%	\$607,135			

3. Maintenance Bldg 1985 1,372 sf.

Major Renovation of the building that has not been renovated in that time to include; site development and paving to improve vehicular circulation, side road access, additional parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

									\$295,369
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DISTRICT NEED \$52,657,399

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School 121,601 sf.

Construct: 1 Construct athletic fields to include football stadium, track, tennis, press boxes and toilets for all sports, 8 lane track with field events.

									\$2,285,000
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June 20, 2016

Russell County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,640					
1990-1991	2,605	-1.33%				-35
1991-1992	2,662	2.19%				57
1992-1993	2,767	3.94%	4.81%			105
1993-1994	2,850	3.00%	9.40%			83
1994-1995	2,869	0.67%	7.78%	8.67%		19
1995-1996	2,870	0.03%	3.72%	10.17%		1
1996-1997	2,921	1.78%	2.49%	9.73%		51
1997-1998	2,880	-1.40%	0.38%	4.08%		-41
1998-1999	2,785	-3.30%	-2.96%	-2.28%		-95
1999-2000	2,818	1.18%	-3.53%	-1.78%	6.74%	33
2000-2001	2,749	-2.45%	-4.55%	-4.22%	5.53%	-69
2001-2002	2,751	0.07%	-1.22%	-5.82%	3.34%	2
2002-2003	2,836	3.09%	0.64%	-1.53%	2.49%	85
2003-2004	2,915	2.79%	6.04%	4.67%	2.28%	79
2004-2005	2,943	0.96%	6.98%	4.44%	2.58%	28
2005-2006	2,979	1.22%	5.04%	8.37%	3.80%	36
2006-2007	2,896	-2.79%	-0.65%	5.27%	-0.86%	-83
2007-2008	2,973	2.66%	1.02%	4.83%	3.23%	77
2008-2009	2,980	0.24%	0.03%	2.23%	7.00%	7
2009-2010	3,000	0.67%	3.59%	1.94%	6.46%	20
2010-2011	2,981	-0.63%	0.27%	0.07%	8.44%	-19
2011-2012	2,968	-0.44%	-0.40%	2.49%	7.89%	-13
2012-2013	3,003	1.18%	0.10%	1.01%	5.89%	35
2013-2014	3,047	1.47%	2.21%	2.25%	4.53%	44
2014-2015	3,030	-0.56%	2.09%	1.00%	2.96%	-17
Enrollment change from EOY 1989-1990						15.42%
Average Change per year						0.64%

Russell County Non-Resident Totals

Total District EOY 2015 Enrollment 3,030

From Our District to Other Districts

To Our District from Other Districts

Total Students

54

Total Students

38

June 20, 2016

Russell County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	896	1,058	1,045	1,065	1,110	1,133	1,145	1,157	1,179	1,205
05-09	1,029	1,107	1,106	1,093	1,113	1,160	1,185	1,197	1,209	1,233
10-14	1,082	1,056	1,169	1,167	1,154	1,175	1,225	1,251	1,264	1,277
15-19	1,073	1,089	1,052	1,163	1,161	1,148	1,169	1,219	1,245	1,258
Total 05-19	3,184	3,252	3,327	3,423	3,428	3,483	3,579	3,667	3,718	3,768
% Change from 2010			2%	5%	5%	7%	10%	13%	14%	16%
% Change per each period			2%	3%	0%	2%	3%	2%	1%	1%
20-24	824	927	936	906	1,001	999	988	1,006	1,049	1,070
25-29	995	942	945	954	923	1,020	1,017	1,006	1,025	1,069
30-34	1,078	986	996	1,000	1,009	979	1,081	1,076	1,065	1,085
35-39	1,200	1,138	1,068	1,079	1,083	1,093	1,058	1,171	1,166	1,154
40-44	1,220	1,165	1,208	1,133	1,146	1,150	1,160	1,123	1,243	1,238
45-49	1,162	1,316	1,226	1,272	1,192	1,206	1,211	1,221	1,182	1,309
50-54	1,135	1,319	1,369	1,275	1,322	1,239	1,253	1,259	1,269	1,229
55-59	1,015	1,223	1,375	1,427	1,330	1,377	1,291	1,306	1,313	1,323
60-64	918	1,189	1,239	1,393	1,446	1,347	1,395	1,307	1,323	1,330
65-69	812	935	1,144	1,194	1,344	1,394	1,299	1,344	1,259	1,274
70-74	677	752	846	1,032	1,081	1,218	1,261	1,177	1,216	1,138
75-79	544	617	626	706	858	903	1,018	1,052	985	1,014
80-84	376	418	457	462	524	634	670	757	780	732
85+	279	328	401	461	495	546	631	698	781	837
Projected Totals per Year	16,315	17,565	18,208	18,782	19,292	19,721	20,057	20,327	20,553	20,775

June 16, 2016

**TRIMBLE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Bedford Elementary School on June 16, 2016, at 7:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Trimble County Local Planning Committee. The Local Planning Committee (LPC) voted 0 opposed and 14 in favor of the proposed new plan and the Board voted 0 opposed and 5 to approve the new plan.

There was/were (26) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Tony Walker, Trimble County Board Chairman, served as the locally-appointed hearing officer. Steve Miracle, Superintendent, Jodi Ginn, Board Vice-chair, Kerry Callis, Board Member, Kim Temple, Board Member, Jessica Wilcoxson, Assistant Superintendent, Danny Black, Head Maintenance, Terra Lynn March Teacher, Debbie Beeles, Principal, Dave Taylor, Editor of Trimble Banner, Betsy Liston, Rotary, Jenna Stevens, Speech Pathologist, Angela Wieczireck, TCMS employee, Michael Slider, Principal, Frederica Congleton, parent, Connie Sutherland, teacher, Brenda Poe, instructional assistant, Chris Abbott, parent, Lisa O'Neal, community member, Tara Isley, Librarian, Melissa West, Parent, Walter Logan, Farmer, Deana Arnold, community member, Phyllis McLaughlin, Madison Courier, Mary Jane Sibley, TCPS employee, Shelly Ginn, teacher, Carolee Kunkel, teacher, and Tracy Poe, assistant principal, was/were present.

COMMENTS

Mr. Tony Walker called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **The Trimble County Local Planning Committee approved District Facility Plan that changes the school organization from the current p-k-5, 6-8, 9-12 configuration to p-k-6, 7-8, 9-12. The school centers in the proposed plan would combine the current high school facility into a 7-8 center and a 9-12 center with an estimated population of 403 students. The current middle school would become an educational center housing an alternative program, administrative offices, and other educational programs as needed. Bedford Elementary would become a P-6 center with an estimated population of 378 students. Milton Elementary would become a P-6 center with an estimated population of 319 students. Trimble County Middle/High School is listed as the first priority for renovation/addition of educational facilities calling for new construction to replace the 29,000 sf built in 1962, the 34,850 sf (less the gymnasium) built in 1968, and part (5,358 sf) of the section built in 1994. It proposes major renovation of the gymnasium and auxiliary spaces (16,150 sf) of all building systems. It provides for renovation of two classrooms at the current middle school for an alternative program as well as major renovation of the**

current middle school. This is listed because that building is still in operation and owned by the district so regulation requires it to be a part of the plan. It also must be listed in order accurately estimate the total unmet need for funding for the district. The above priorities are scheduled within the 2018-2020 biennium. Capital construction priorities scheduled after the 2018-2020 biennium are technology and security upgrades at Bedford Elementary and Milton Elementary schools and new construction of a 3 bay bus garage. The total cost estimate (District Need) for this plan is \$33,662,969.

The floor was opened to those who wished to make a statement. Mr. Walter Logan was the only person to sign up to speak. His statement follows:

I am pro education because I spent 30 years up here. My wife and whole family spent a whole lot of time at the middle school, and high school, and footballs games, basketball games and whatever. So I am pro education. My question is, the county does not have the money to run because they closed down the landfill. They had to put on a tax on our insurance, so everybody in the county got taxed on their insurance. Now if the county if the county doesn't have enough money to run on how we going to pay 33 or 34 million dollars for a new school? How much are you going to raise my taxes? I'm for education now, I'm not against it.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Trimble County Local Planning Committee and adopted by the Trimble County Board of Education be approved as the District Facility Plan for the Trimble County School District. A copy of the new plan is attached.

Respectfully submitted,

Tony Walker, Trimble County Board Chairman

cc: Mark Ryles, Architect
Public Hearing Agenda
Planning File

Attachments: Trimble County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: AUGUST 2016

**TRIMBLE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student Enrollment Capacity
1. Secondary			
a. Trimble County High School To become a 7-8 Center and a 9-12 Center	Permanent	9-12 Center	403/943
2. Middle			
a. Trimble County Middle School To become an Education Center (Alternative school, central office, ed programs)	Permanent	6-8 Center	198/502
3. Elementary			
a. Bedford Elementary School To become a PS-6 Center	Permanent	PS-5 Center	378/625
b. Milton Elementary School To become a PS-6 Center	Permanent	PS-5 Center	319/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Trimble County Middle/High School		94,564 sf.		
<p>New construction to replace the 1962 (29,000sf), the 1968 (34,850sf) (less the gymnasium), and part (5358sf) of the 1994 sections of the building, and major renovation of the gymnasium and auxiliary spaces (16,150sf) of all building systems, including but not limited to, mechanical, electrical and plumbing, building envelope, site development, parking, interior and exterior door and hardware replacement, life safety and security systems, new sprinkler system, ADA, code updates, interior finishes, casework, communication and technology systems. Include demolition of existing facility and phased construction.</p>				\$3,230,000
Construct:	12 Standard Classrooms	750 sf.	9000 sf	68%
	1 Special education classrm	825 sf.	825 sf	68%
	4 Resource rooms	375 sf.	1500 sf	68%
	3 Science	1000 sf.	3000 sf	68%
	1 Science lecture lab	1625 sf.	1625 sf	68%
	1 Art	1200 sf.	1200 sf	68%
	1 Band	2500 sf.	2500 sf	68%
	1 Voc Music	900 sf.	900 sf	68%

1	Computer	1200 sf.	1200 sf	68%
1	Career and tech allowance	5000 sf.	5000 sf	68%
1	Local Program allowance	8000 sf.	8000 sf	68%
			0	
1	Auditorium	4,000 sf.	4000 sf	68%
1	Library Media Center	4,700 sf.	4700 sf	68%
1	Cafeteria	4,600 sf.	4600 sf	68%
1	Kitchen	3,000 sf.	3000 sf	68%
1	Administration area	1,870 sf.	1870 sf	68%
1	Family Resource	300 sf.	300 sf	68%
1	Custodial Receiving	250 sf.	250 sf	68%

53,470 net
78,632 sf gr **\$19,595,969**

- 2. Major renovation of 2 classrooms for the the Trimble County Alternative School (part of old middle school) 2,000 sf **\$375,000**

- 3. Trimble County Education Center (Old Middle School) 48,427 sf.

Major Renovation of all building systems including, but not limited to ; mechanical, electrical and plumbing, building envelope, site development, parking replacement, interior and exterior door and hardware replacement, life safety and security systems, new sprinkler systems, ADA, code upgrades, interior finishes, casework, interior renovation, ADA, security and code updates, interior finishes, science casework, HVAC replacement, upgrade electrical, plumbing, fire alarms, and communication and technology systems. **\$8,875,000**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)
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- 2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.
 - 1. Bedford Elementary School 67,200 sf.
 - Technology and Security Upgrades **\$50,000**

 - 2. Milton Elementary School 47,012 sf.
 - Technology and Security Upgrades **\$50,000**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stor	Eff. %	Cost Est.
1 Central Bus Garage		
Construct: Construct a new (3) bay bus garage facility.	4,800 sf. 74%	\$1,487,000

DISTRICT NEED

\$33,662,969

March 23, 2016

Trimble County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,205					
1990-1991	1,205	0.00%				0
1991-1992	1,253	3.98%				48
1992-1993	1,234	-1.52%	2.41%			-19
1993-1994	1,261	2.19%	4.65%			27
1994-1995	1,329	5.39%	6.07%	10.29%		68
1995-1996	1,363	2.56%	10.45%	13.11%		34
1996-1997	1,389	1.91%	10.15%	10.85%		26
1997-1998	1,471	5.90%	10.68%	19.21%		82
1998-1999	1,456	-1.02%	6.82%	15.46%		-15
1999-2000	1,484	1.92%	6.84%	11.66%	23.15%	28
2000-2001	1,577	6.27%	7.21%	15.70%	30.87%	93
2001-2002	1,612	2.22%	10.71%	16.05%	28.65%	35
2002-2003	1,606	-0.37%	8.22%	9.18%	30.15%	-6
2003-2004	1,604	-0.12%	1.71%	10.16%	27.20%	-2
2004-2005	1,633	1.81%	1.30%	10.04%	22.87%	29
2005-2006	1,622	-0.67%	1.00%	2.85%	19.00%	-11
2006-2007	1,687	4.01%	5.17%	4.65%	21.45%	65
2007-2008	1,614	-4.33%	-1.16%	0.50%	9.72%	-73
2008-2009	1,577	-2.29%	-2.77%	-1.68%	8.31%	-37
2009-2010	1,593	1.01%	-5.57%	-2.45%	7.35%	16
2010-2011	1,551	-2.64%	-3.90%	-4.38%	-1.65%	-42
2011-2012	1,507	-2.84%	-4.44%	-10.67%	-6.51%	-44
2012-2013	1,445	-4.11%	-9.29%	-10.47%	-10.02%	-62
2013-2014	1,408	-2.56%	-9.22%	-10.72%	-12.22%	-37
2014-2015	1,464	3.98%	-2.85%	-8.10%	-10.35%	56

Enrollment change from EOY 1989-1990 **21.49%**

Average Change per year **0.90%**

Trimble County Non-Resident Totals			
Total District EOY 2015 Enrollment 1,464			
From Our District to Other Districts		To Our District from Other Districts	
Total Students	52	Total Students	15

March 23, 2016

Trimble County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	548	552	551	576	581	580	586	596	612	622
05-09	612	591	595	594	621	626	625	631	643	659
10-14	642	655	614	618	617	645	650	649	655	668
15-19	541	592	622	583	587	585	612	617	616	622
Total 05-19	1,795	1,838	1,831	1,795	1,825	1,856	1,887	1,897	1,914	1,949
% Change from 2010			0%	-2%	-1%	1%	3%	3%	4%	6%
% Change per each period			0%	-2%	2%	2%	2%	1%	1%	2%
20-24	427	473	492	517	485	488	486	508	512	511
25-29	562	472	494	516	543	506	513	511	534	538
30-34	642	519	538	563	588	618	578	584	581	608
35-39	648	632	540	559	585	611	643	601	607	604
40-44	660	645	649	554	574	600	626	660	617	622
45-49	582	691	668	672	575	595	622	649	684	640
50-54	589	689	705	682	685	587	607	634	662	698
55-59	392	590	693	709	686	689	591	611	638	666
60-64	354	568	587	688	704	681	684	587	607	633
65-69	252	391	543	562	659	674	651	655	561	580
70-74	233	298	357	496	513	601	615	593	598	511
75-79	193	177	246	294	409	423	495	507	488	493
80-84	130	141	131	182	218	302	313	365	374	359
85+	118	133	147	149	177	211	274	314	363	394
Projected Totals per Year	8,125	8,809	9,172	9,514	9,807	10,022	10,171	10,272	10,352	10,428