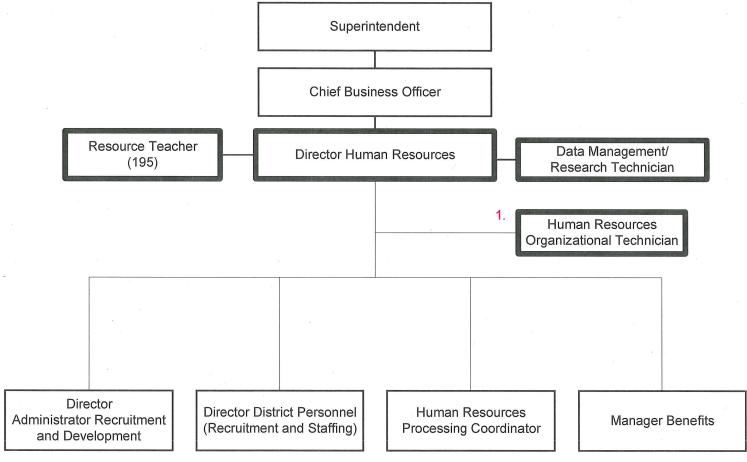


Summary:

General Fund Positions:15

Categorical Fund Positions: 4-5

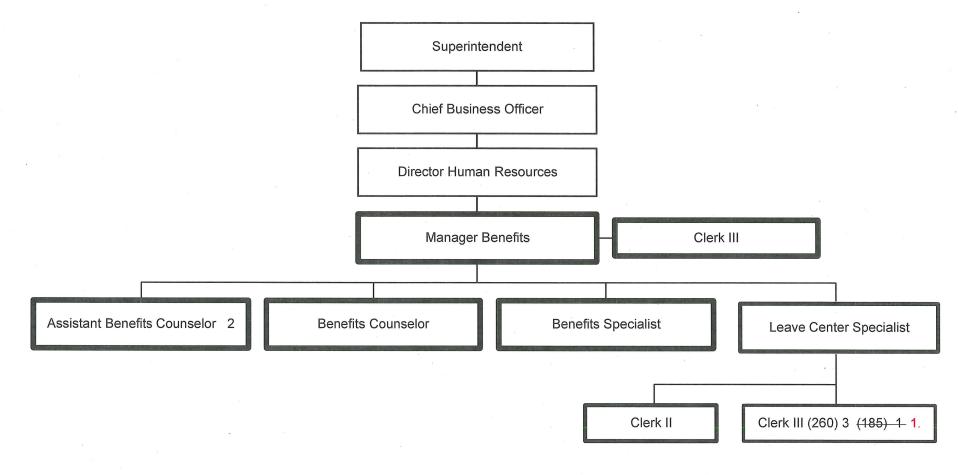
Cost Center HU1 Human Resources Division 2016-2017



 Add one Human Resources Organizational Technician

Summary:

General Fund Positions: 2-4
Categorical Fund Positions: 1



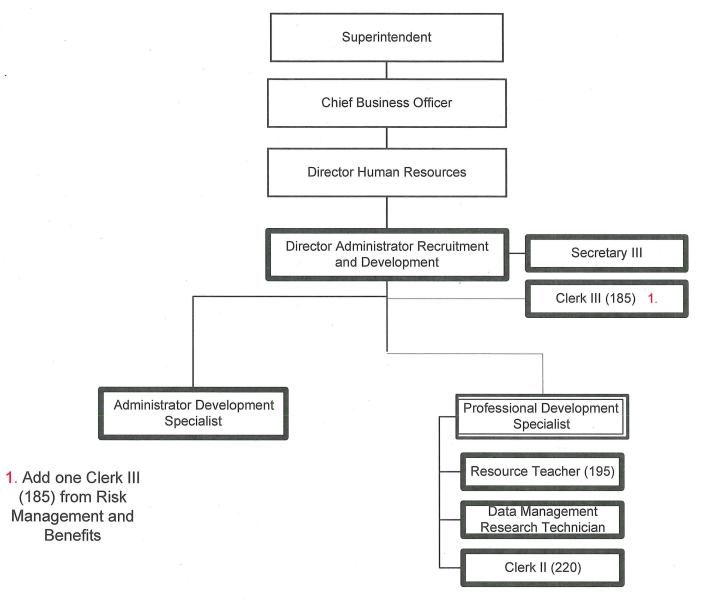
1. Move one Clerk III (185) to Administrator Recruitment and Development

Summary:

General Fund Positions 42 11

Categorical Fund Positions: 0

9/27/16



General Fund Positions: 6 7

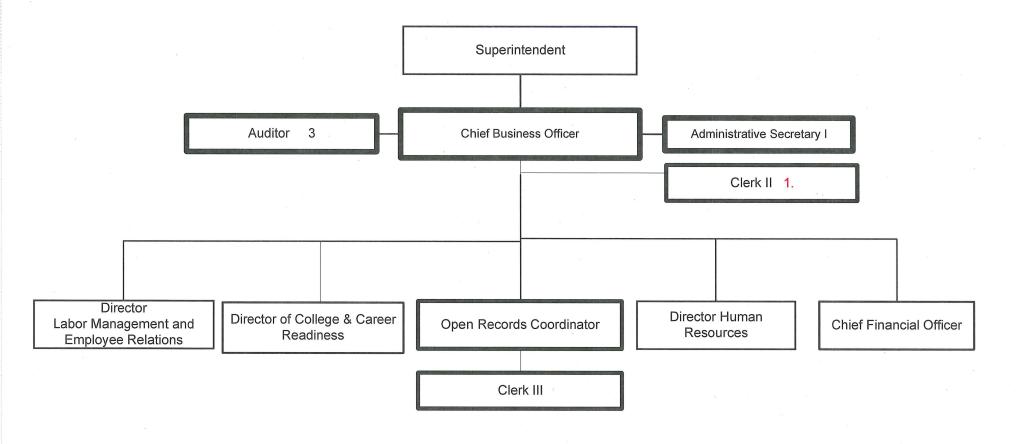
Summary:

Categorical Fund Positions: 1

9/27/16

BS-11

Munis Unit BS1 Business Services Division 2016-2017

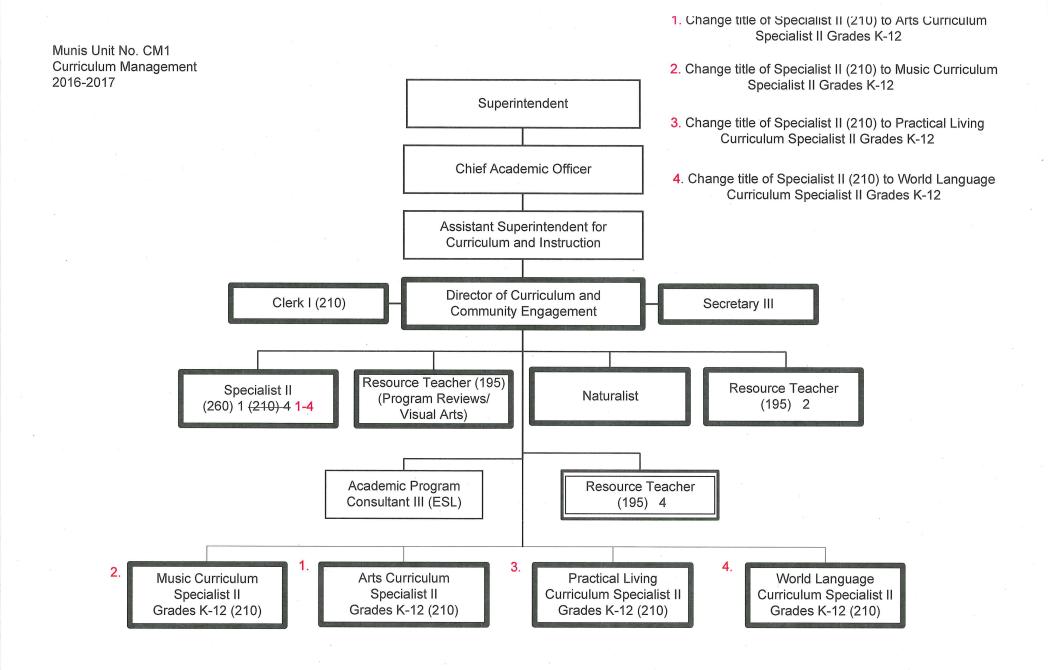


1. Add one Clerk II

Summary:

General Fund Positions: \neq 8 Categorical Fund Positions: 0

9/27/16



Summary:

General Fund Positions: 12
Categorical Fund Positions: 4

9/27/16