

REPORT OF COMMISSIONER'S
EXPENDITURES
JULY 2015 THROUGH JUNE 2016

EXPENDITURES FOR FY16 FROM JULY 2015 THROUGH JUNE 2016														
COMMISSIONER'S PERSONNEL EXPENDITURES	BUDGETED AMOUNT FY16	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY16 TOTAL
SALARY AND FRINGE BENEFITS *	\$278,200.00	\$23,252.40	\$23,322.38	\$15,322.22	\$15,321.22	\$23,473.72	\$25,197.16	\$25,203.48	\$25,403.48	\$25,403.48	\$25,403.48	\$25,403.48	\$25,403.10	\$278,109.68
ANNUITY														
BALANCE OF PERSONNEL REMAINING	\$278,200.00	\$254,947.60	\$231,625.22	\$216,303.00	\$200,981.78	\$177,508.06	\$152,310.90	\$127,107.42	\$101,703.94	\$76,300.46	\$50,896.98	\$25,493.50	\$90.32	
PERCENTAGE OF PERSONNEL REMAINING		92%	83%	78%	72%	64%	55%	46%	37%	27%	18%	9%	0%	
COMMISSIONER'S TRAVEL	\$16,500.00													
IN-STATE TRAVEL *		\$0.00	\$56.89	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,874.44	\$0.00	\$362.30	\$426.68	\$657.00	\$140.40	\$13,017.91
OUT OF STATE TRAVEL		\$0.00	\$0.00	\$2,100.00	\$1,930.06	\$551.94	\$736.54	\$0.00	\$0.00	\$265.46	\$0.00	\$0.00	\$0.00	\$5,584.00
TOTAL TRAVEL		\$0.00	\$56.89	\$2,100.00	\$3,430.06	\$2,051.94	\$2,236.54	\$6,874.44	\$0.00	\$627.76	\$426.68	\$657.00	\$140.40	\$11,601.91
BALANCE REMAINING	\$16,500.00	\$16,443.11	\$14,343.11	\$10,913.05	\$8,661.11	\$6,624.57	-\$249.87	-\$249.87	-\$877.63	-\$1,304.51	-\$1,961.51	-\$2,101.91	-\$2,101.91	
PERCENTAGE REMAINING		100%	100%	87%	86%	54%	40%	-2%	-2%	-5%	-8%	-12%	-13%	
OPERATING EXPENDITURES FOR														
COMMISSIONER'S OFFICE **	\$9,000.00													
OFFICE SUPPLIES (STOCKROOM)		\$45.63	\$0.00	\$14.03	\$0.00	\$196.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.74	\$0.00	\$0.00	\$1,387.55
PROCUREMENT CARD PURCHASES		\$0.00	\$342.34	\$138.12	\$640.90	\$1,291.49	\$240.42	\$46.00	\$1,676.32	\$206.27	\$123.23	\$73.58	\$63.98	\$4,042.85
PRINTING/COPIER		\$0.00	\$650.00	\$0.00	\$62.50	\$308.10	\$118.00	\$122.60	\$0.00	\$0.00	\$0.00	\$0.00	\$184.68	\$1,446.08
MEETING EXPENSES		\$750.00	\$0.00	\$0.00	\$0.00	\$250.20	\$147.69	\$140.00	\$0.00	\$750.00	\$0.00	\$0.00	\$125.00	\$2,162.89
TELEPHONE CHARGES-WIRELESS/CELL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESK SUBSCRIPTIONS		\$101.80	\$0.00	\$121.00	\$0.00	\$0.00	\$274.80	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$517.60
POSTAGE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING		\$897.43	\$992.34	\$303.15	\$703.40	\$2,045.94	\$739.89	\$308.60	\$1,676.32	\$956.27	\$1,364.97	\$73.58	\$373.66	\$10,426.68
BALANCE REMAINING		\$8,102.57	\$7,110.23	\$6,607.08	\$6,103.68	\$4,057.74	\$3,328.92	\$3,018.12	\$1,341.80	\$385.53	-\$979.44	-\$1,053.02	-\$1,426.68	
PERCENTAGE REMAINING		90%	79%	76%	68%	45%	37%	34%	15%	4%	-11%	-12%	-16%	
	\$303,700.00													\$307,138.27

* These costs were contractually obligated when Dr. Pruitt was hired. Budgeted amounts were set prior to new Commissioner search.

** Operating expenditures are for the Commissioner and staff, a total of 8 employees.

Reconciliation of Expenditures	Budgeted	Spent	Balance
Personnel	\$278,200.00	\$278,109.68	\$90.32
Commissioner's Travel	\$16,500.00	\$18,601.91	-\$2,101.91
Commissioner's Office Operating	\$9,000.00	\$10,426.68	-\$1,426.68
Total	\$303,700.00	\$307,138.27	-\$3,438.27

Commissioner's Travel Detail			
Jul-15			
In-state travel	Holliday	\$0.00	
Out of state travel	Holliday	\$0.00	
		\$0.00	
Aug-15			
In-state travel	Holliday	\$56.89	July travel
Out of state travel	Holliday	\$0.00	
		\$56.89	
Sep-15			
In-state travel	Holliday	\$0.00	
Out of state	Holliday	\$2,100.00	NASBE Baltimore, MD
		\$2,100.00	
Oct-15			
In-state travel	Pruitt	\$1,500.00	Living Expense
Out of state travel	Pruitt	\$1,930.06	Airfares for Pruitt and family to meet with KBE; attend reception
		\$3,430.06	
Nov-15			
In-state travel	Pruitt	\$1,500.00	Living Expense
Out of state travel	Pruitt	\$551.94	Bethesda, MD, airfare and rental car
		\$2,051.94	
Dec-15			
In-state travel	Pruitt	\$1,500.00	Living Expense
Out of state travel	Pruitt	\$736.54	airfare and rental car
		\$2,236.54	
Jan-16			
In-state travel	Pruitt	\$6,782.00	moving expenses
		\$92.44	gas for rental car
Out of state travel	Pruitt	\$0.00	
		\$6,874.44	
Feb-16			
In-state travel	Pruitt	\$0.00	
Out of state travel	Pruitt	\$0.00	
		\$0.00	

Mar-16			
In-state travel	Pruitt	\$362.30	2/1-2/26
Out of state travel	Pruitt	\$265.46	Baltimore airfare
		\$627.76	
Apr-16			
In-state travel	Pruitt	\$426.88	3/8-3/30
Out of state travel	Pruitt	\$0.00	
		\$426.88	
May-16			
In-state travel	Pruitt	\$657.00	7/7-7/29
Out of state travel	Pruitt	\$0.00	
		\$657.00	
Jun-16			
In-state travel	Pruitt	\$140.40	5/12-5/27
Out of state travel	Pruitt	\$0.00	
		\$140.40	

Commissioner's Office Expenditure Detail			
Jul-15			
Office Supplies	stockroom	\$45.63	
Meeting Supplies	Capital Plaza Ballroom	\$750.00	All KDE meeting
Dues/Subscriptions	Richard's Insurance	\$101.80	Holliday's bond
		\$897.43	
Aug-15			
Procard	Cardinal Office	\$31.66	
	John Conti Coffee	\$7.19	
	KSBA	\$300.00	eNews subscription
	Intercall	\$3.49	
	<i>Total</i>	<i>\$342.34</i>	
Printing	KYTC Print Shop	\$650.00	KDE bookmarks
		\$992.34	
Sep-15			
Office Supplies	stockroom	\$44.03	
Procard	Highbridge Water	\$125.80	
	Intercall	\$12.32	
	<i>Total</i>	<i>\$138.12</i>	
Dues/Subscriptions	Dave's Snacks	\$121.00	newspapers
		\$303.15	
Oct-15			
Procard	Intercall	\$10.90	
	Lynda.com	\$630.00	Online subscription for Commissioner's Deliverology Unit
	<i>Total</i>	<i>\$640.90</i>	
Printing	KYTC Print Shop	\$45.00	Pruitt business cards
	KYTC Print Shop	\$17.50	Pruitt notepads
	<i>Total</i>	<i>\$62.50</i>	
		\$703.40	

Nov-15			
Office Supplies	stockroom	\$196.15	
Procard	Conti	\$106.18	
	Highbridge Water	\$46.00	
	Intercall	\$14.80	
	Education Week	\$89.94	
	Capital City Trophy	\$21.00	new KBE member nameplates
	Cardinal Office	\$74.57	
	Pomeroy IT	\$939.00	phone headsets
	<i>Total</i>	<i>\$1,291.49</i>	
Printing	KYTC Print Shop	\$92.10	3x4 map
	KYTC Print Shop	\$216.00	KDE notecards
	<i>Total</i>	<i>\$308.10</i>	
Meeting Expenses	Thomas Patrick	\$135.20	student expenses - Next Generation Student Council Meeting 11/5-6/15
	All the Way Shoppe	\$115.00	lunch - Commissioner's Student Advisory Council 11/16/15
	<i>Total</i>	<i>\$250.20</i>	
		<i>\$2,045.94</i>	
Dec-15			
Procard	Highbridge Water	\$55.80	
	KYCPE	\$150.00	Deliverology application fee for grant with KYCPE
	Intercall	\$34.62	
	<i>Total</i>	<i>\$240.42</i>	
Printing	KYTC Print Shop	\$68.00	KY Academic Standards Cards
	KYTC Print Shop	\$50.00	Tablets
	<i>Total</i>	<i>\$118.00</i>	
Meeting Expenses	Kenzy Moore	\$113.60	student expenses - Next Generation Student Council 11/5/15
	Wesley Wei	\$34.00	student expenses - Next Generation Student Council 11/5/15
	<i>Total</i>	<i>\$147.60</i>	
Dues/Subscription	Dave's Snacks	\$123.00	newspapers
	VanMeter Insurance	\$101.80	Pruitt bond
	<i>Total</i>	<i>\$224.80</i>	
		<i>\$730.82</i>	

Jan-16			
Procard	Highbridge Water	\$46.00	
Printing	KYTC Print Shop	\$122.80	
Meeting Expenses	Marva Johnson	\$140.00	interpreter
		\$308.80	
Feb-16			
Procard	Highbridge Water	\$46.00	
	ORI Acquisition, Inc.	\$1,367.81	office chair for Commissioner
	Intercall	\$49.34	
	Cardinal Office	\$213.17	
	<i>Total</i>	\$1,676.32	
		\$1,676.32	
Mar-16			
Procard	Highbridge Water	\$65.90	
	Capital City Trophy	\$98.45	name badges for Planning Committee
	Intercall	\$18.54	
	Cardinal Office	\$23.38	
	<i>Total</i>	\$206.27	
Meeting Expenses	Capital Plaza Hotel	\$750.00	All KDE staff mtg ballroom rental 10/20/15
		\$956.27	
Apr-16			
Office Supplies	stockroom	\$1,101.74	printer cartridges
Procard	Highbridge Water	\$52.00	
	Barnes and Noble	\$71.23	"Deep Work Rules for Focused Success....." - Deliverology Unit
	<i>Total</i>	\$123.23	
Dues/Subscription	Dave's Snacks	\$140.00	newspapers
		\$1,364.97	
May-16			
Procard	Highbridge Water	\$59.90	
	Intercall	\$13.68	
	<i>Total</i>	\$73.58	
		\$73.58	

Jun-16			
Procard	Highbridge Water	\$40.00	
	Intercall	\$23.98	
	<i>Total</i>	<i>\$63.98</i>	
Printing	KYTC Print Shop	\$184.68	
Meeting Expenses	Capital Plaza Tower	\$125.00	auditorium rental 6/2/16
		\$373.66	

**REPORT OF
KBE EXPENDITURES
JULY 2015 THROUGH JUNE 2016**

EXPENDITURES FOR KBE FROM JULY 2015 TO JUNE 2016														
	BUDGETED AMOUNT FY16	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY16 TOTAL
KBE'S PERSONNEL EXPENDITURES	\$19,000.00	\$1,937.70	\$3,014.20	\$5,382.50	\$2,045.35	\$0.00	\$0.00	\$1,184.15	\$1,076.50	\$0.00	\$1,184.15	\$0.00	\$0.00	\$15,824.55
BALANCE OF PERSONNEL REMAINING	\$19,000.00	\$17,062.30	\$14,048.10	\$8,665.60	\$6,620.25	\$6,620.25	\$6,620.25	\$5,436.10	\$4,359.60	\$4,359.60	\$3,175.45	\$3,175.45	\$3,175.45	
PERCENTAGE OF PERSONNEL REMAINING		90%	74%	46%	35%	35%	35%	29%	23%	23%	17%	17%	17%	
KBE TRAVEL	\$41,900.00													
IN-STATE TRAVEL		\$680.79	\$1,104.04	\$2,350.89	\$1,617.29	\$1,159.08	\$1,430.77	\$0.00	\$876.72	\$0.00	\$1,503.00	\$310.55	\$1,137.48	\$12,570.61
COMMISSIONER SEARCH		\$0.00	\$5,919.81	\$6,437.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,357.80
OUT OF STATE TRAVEL		\$0.00	\$0.00	\$0.00	\$0.00	\$2,161.55	\$60.80	\$0.00	\$0.00	\$500.00	\$366.20	\$235.50	\$1,000.00	\$4,324.05
TOTAL TRAVEL		\$680.79	\$7,023.85	\$8,788.88	\$1,617.29	\$3,320.63	\$1,491.57	\$0.00	\$876.72	\$500.00	\$1,869.20	\$546.05	\$2,137.48	\$29,252.46
BALANCE REMAINING		\$41,019.21	\$33,995.36	\$25,206.48	\$23,389.19	\$20,068.56	\$18,576.99	\$18,576.99	\$17,700.27	\$17,200.27	\$15,331.07	\$14,785.02	\$12,647.54	
PERCENTAGE REMAINING		98%	81%	60%	56%	56%	44%	44%	42%	41%	37%	35%	30%	
OPERATING EXPENDITURES	\$205,000.00													
OFFICE SUPPLIES (STOCKROOM)		\$195.83	\$0.00	\$33.92	\$0.00	\$0.00	\$0.00	\$0.00	\$82.87	\$0.00	\$10.20	\$0.00	\$0.00	\$322.82
PROCUREMENT CARD PURCHASES		\$133.48	\$18.40	\$0.00	\$29.70	\$0.00	\$25.10	\$29.70	\$139.90	\$0.00	\$20.32	\$0.00	\$104.25	\$500.83
PRINTING		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEETING EXPENSES		\$160.00	\$2,350.70	\$1,290.79	\$837.00	\$0.00	\$245.00	\$440.00	\$957.00	\$741.25	\$1,571.25	\$2,026.25	\$477.38	\$11,096.62
TELEPHONE		\$0.00	\$66.40	\$6.87	\$98.54	\$2.10	\$0.00	\$114.42	\$0.00	\$0.00	\$120.32	\$170.63	\$0.00	\$578.28
POSTAGE/PARCEL DELIVERY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEMBERSHIP DUES/INSURANCE		\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$0.00	\$0.00	\$27,785.00	\$36,127.00
EXECUTIVE SEARCH FIRM		\$23,333.00	\$29,437.41	\$23,779.77	\$6,389.75	\$12,114.01	\$19,662.50	\$1,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,124.34
TOTAL OPERATING		\$25,822.29	\$31,872.91	\$25,111.35	\$7,354.99	\$12,116.11	\$19,932.60	\$1,992.02	\$1,179.77	\$7,083.25	\$1,722.09	\$2,196.88	\$28,366.63	\$164,750.89
BALANCE REMAINING		\$179,177.71	\$147,304.80	\$122,193.45	\$114,838.46	\$102,722.35	\$82,789.75	\$80,797.73	\$79,617.96	\$72,534.71	\$70,812.62	\$68,615.74	\$40,249.11	
PERCENTAGE REMAINING		67%	72%	60%	56%	50%	40%	39%	39%	35%	35%	33%	20%	
	\$265,900.00													\$209,827.90

Reconciliation of Expenditures	Budgeted	Spent	Balance
Personnel	\$19,000.00	\$15,824.55	\$3,175.45
KBE Travel	\$41,900.00	\$29,252.46	\$12,647.54
KBE Operating	\$205,000.00	\$164,750.89	\$40,249.11
Net Total	\$265,900.00	\$209,827.90	\$56,072.10

Commissioner Search Expenditures (included in totals above)	
Greenwood Asher - services and travel	\$116,124.34
KBE travel and lodging- special meetings	\$12,357.80
KBE per diem - special meetings	\$6,382.50
Meeting expenses - special meetings	\$1,753.79
TOTAL thru 6/30/16	\$136,618.43

KBE Travel Detail			
Jul-15			
In-state travel	KBE members	\$880.79	travel 7/10/15
Out of state travel	no travel	\$0.00	
		\$880.79	
Aug-15			
In-state travel	KBE members	\$1,104.04	travel 8/6/15 mtg
Commissioner's Search	Crowne Plaza	\$5,919.81	Interviews for Commissioner 8/14/15
	<i>Total</i>	\$7,023.85	
Out of state travel	no travel	\$0.00	
		\$7,023.85	
Sep-15			
In-state travel	KBE members	\$2,350.89	August travel for special meetings
Commissioner's Search	Embassy Suites	\$6,437.99	Interviews 8/25/15 and 8/28-29/15
	<i>Total</i>	\$8,788.88	
Out of state travel	no travel	\$0.00	
		\$8,788.88	
Oct-15			
In-state travel	KBE members	\$1,817.29	Sept and Oct travel
Out of state travel	no travel	\$0.00	
		\$1,817.29	
Nov-15			
In-state travel	Capital Plaza	\$1,159.08	KBE mtg 8/5-6/15
Out of state travel	Twyman	\$699.22	NASBE Baltimore, MD
	Marcum	\$749.78	NASBE Baltimore, MD
	Miller	\$712.55	NASBE Baltimore, MD
	<i>Total</i>	\$2,161.55	
		\$3,320.63	
Dec-15			
In-state travel	KBE members	\$1,430.77	12/8/15 KBE mtg
Out of state travel	Marcum	\$60.80	Arlington, VA
		\$1,491.57	

Jan-16			
In-state travel	no travel	\$0.00	
Out of state travel	no travel	\$0.00	
		\$0.00	
Feb-16			
In-state travel	KBE members	\$876.72	2/2/16 KBE mtg
Out of state travel	no travel	\$0.00	
		\$876.72	
Mar-16			
In-state travel	no travel	\$0.00	
Out of state travel	Hinkle	\$500.00	NASBE Wash. DC - registration
		\$500.00	
Apr-16			
In-state travel	KBE members	\$929.34	4/13/16 mtg
	Capital Plaza Hotel	\$573.66	lodging 4/13/16
	<i>Total</i>	<i>\$1,503.00</i>	
Out of state travel	Sam Hinkle	\$366.20	NASBE Wash. DC - airfare
		\$1,869.20	
May-16			
In-state travel	Mary Ann Miller	\$310.55	4/27-4/29 town hall meetings
Out of state travel	Sam Hinkle	\$235.50	NASBE Wash. DC - travel expenses
		\$546.05	
Jun-16			
In-state travel	KBE members	\$1,137.48	6/18/16 mtg
Out of state travel	Johnson	\$500.00	NASBE, Arlington, VA
	Houchens	\$500.00	NASBE, Arlington, VA
	<i>Total</i>	<i>\$1,000.00</i>	
		\$2,137.48	

KBE Operating Expenditure Detail			
Jul-15			
Office Supplies	stockroom	\$195.83	
Procard	Intercall	\$13.27	
	Cardinal Office Supply	\$120.19	
	<i>Total</i>	<i>\$133.46</i>	
Meeting expenses	Vanessa Arnold	\$160.00	interpreter
Dues/Subscriptions	KSBA	\$2,000.00	dues for the online materials system
Executive Search Firm	Greenwood Asher	\$23,333.00	services for Commissioner search
		\$25,822.29	
Aug-15			
Procard	Cardinal	\$18.40	
Meeting expenses	Susan Palmer	\$128.95	reimburse for breakfast KBE retreat
	All the Way Shoppe	\$463.00	catering 8/20/15 mtg
	Marlana VanHoose	\$220.00	interpreter 8/5-6/15 meeting
	Vanessa Arnold	\$708.75	interpreter 8/5-6/15 meeting
	Molly Howard	\$830.00	interpreter 8/5-6/15 meeting
	<i>Total</i>	<i>\$2,350.70</i>	
Telephone	Intercall	\$66.40	
Executive Search Firm	Greenwood Asher	\$29,437.41	services and travel for Commissioner search
		\$31,872.91	
Sep-15			
Office supplies	stockroom	\$33.92	
Meeting expenses	Governor's Mansion	\$353.29	farewell reception for Dr. Holliday
	Governor's Mansion	\$937.50	food for Holliday reception
	<i>Total</i>	<i>\$1,290.79</i>	
Telephone	Intercall	\$6.87	

Executive Search Firm	Greenwood Asher	\$23,779.77	services and travel for Commissioner search
		\$25,111.35	
Oct-15			
Procard	Cardinal Office Supply	\$29.70	
Meeting expenses	All the Way Shoppe	\$267.00	10/6/15 KBE mtg
	Marva Johnson	\$420.00	interpreter 10/6/15 meeting
	Kenya McPheeters	\$150.00	interpreter 9/23/15 meeting
	<i>Total</i>	<i>\$837.00</i>	
Telephone	Intercall	\$98.54	
Executive Search Firm	Greenwood Asher	\$6,389.75	services for Commissioner search
		\$7,354.99	
Nov-15			
Telephone	Intercall	\$2.10	
Executive Search Firm	Greenwood Asher	\$12,114.01	services and travel for Commissioner search
		\$12,116.11	
Dec-15			
Procard	Cardinal Office Supply	\$14.85	
	Capital City Trophy	\$10.25	name badge w/magnet
	<i>Total</i>	<i>\$25.10</i>	
Meeting expenses	All the Way Shoppe	\$245.00	catering 12/9/15 KBE mtg
Executive Search Firm	Greenwood Asher	\$19,662.50	services and travel for Commissioner search
		\$19,932.60	
Jan-16			
Procard	Cardinal Office Supply	\$29.70	
Meeting expenses	Marva Johnson	\$440.00	interpreter 12/9/15 KBE mtg
Telephone	Intercall	\$114.42	
Executive Search Firm	Greenwood Asher	\$1,407.90	travel for Commissioner search
		\$1,992.02	

Feb-16			
Office Supplies	stockroom	\$82.87	
Procard	Curtiss Trophy	\$139.90	Robinson award
Meeting expenses	All the Way Shoppe	\$377.00	catering 2/3/16 KBE mtg
	Shannon Grider	\$580.00	interpreter 7/10/15 special KBE mtg; 10/6/15 KBE mtg
	<i>Total</i>	<i>\$957.00</i>	
		\$1,179.77	
Mar-16			
Meeting expenses	JRJ Interpreting	\$191.25	interpreter All KDE mtg 3/1/16
	Tracy Kroencke	\$160.00	interpreter 2/3/16 KBE mtg
	Kenya McPheeters	\$390.00	interpreter 2/3/16 KBE mtg
	<i>Total</i>	<i>\$741.25</i>	
Membership Dues/Insurance	Commonwealth Risk Solutions	\$6,342.00	liability insurance for KBE
		\$7,083.25	
Apr-16			
Office Supplies	stockroom	\$10.20	
Procard	Cardinal Office Supply	\$20.32	
Meeting expenses	Marva Johnson	\$420.00	interpreter 4/7/16 Town Hall
	Donna Lashley	\$236.25	interpreter 4/7/16 Town Hall
	Interpreting Svcs of the Commonwealth	\$270.00	interpreter 4/13/16 KBE mtg
	Alisha Salyer	\$191.25	interpreting 4/7/16 Town Hall
	Tammy Cantrell	\$168.75	interpreting 4/21/16 Town Hall
	All the Way Shoppe	\$285.00	catering 4/13/16 KBE mtg
	<i>Total</i>	<i>\$1,571.25</i>	
Telephone	West Unified Comm Svcs	\$120.32	
		\$1,722.09	

May-16			
Meeting expenses	Kelly Peace	\$438.75	interpreting 4/11/16 Town Hall
	Marva Johnson	\$180.00	interpreting 4/27/16 Town Hall
	Denise Lewis	\$165.00	interpreting 5/5/16 KDE Town Hall
	Julie Buckham	\$230.00	interpreting 4/27/16, 5/2/16 Town Halls
	Central KY Interpreting	\$582.50	interpreting 5/5/16 KDE Town Hall
	Renee Montecinos	\$180.00	interpreting 4/11/16 Town Hall
	Northern KY Interpreting Svcs	\$250.00	interpreting 4/25/16 Town Hall
	<i>Total</i>	<i>\$2,026.25</i>	
Telephone	West Unified Comm Svcs	\$170.63	
		\$2,196.88	
Jun-16			
Procard	Cardinal Office Supply	\$74.25	
	Amazon	\$30.00	resource books for KBE members "Roberts Rules..."
	<i>Total</i>	<i>\$104.25</i>	
Meeting expenses	All the Way Shoppe	\$215.00	catering 6/8/16 KBE mtg
	Scanlon Assoc.	\$262.38	investigative svcs for Commissioner search
	<i>Total</i>	<i>\$477.38</i>	
Membership Dues/Insurance	NASBE	\$27,785.00	annual dues
		\$28,366.63	