

Nelson County School District

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Without CAP

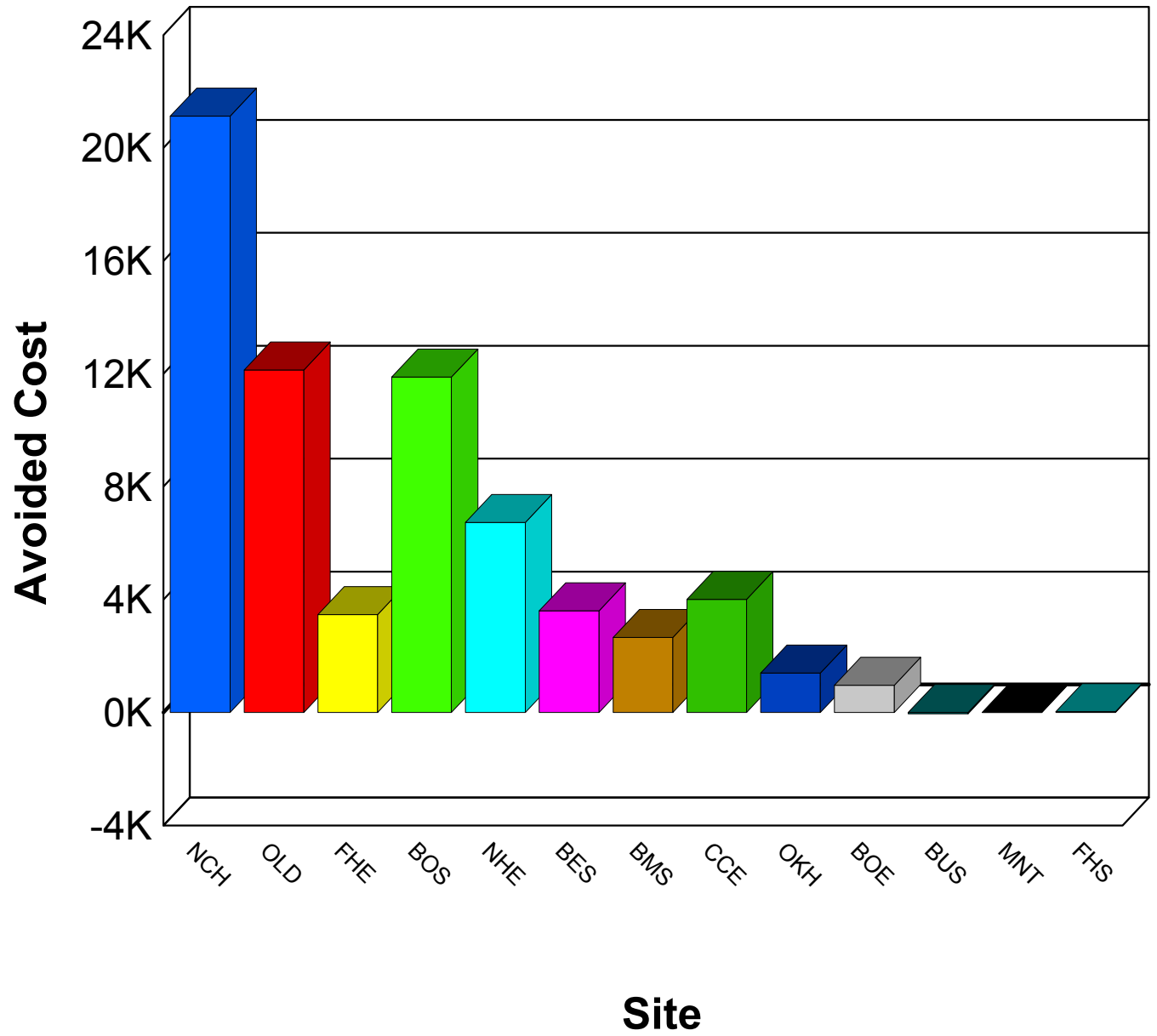
Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
NCH - NELSON COUNTY HIGH	\$164,203.14	\$143,075.56	\$21,127.58	12.87%
OLD - OLD KENTUCKY HOME MIDDLE	\$61,923.60	\$49,793.37	\$12,130.23	19.59%
FHE - FOSTER HEIGHTS ELEMENTARY	\$46,953.61	\$43,481.11	\$3,472.50	7.40%
BOS - BOSTON ELEMENTARY	\$42,927.23	\$31,047.65	\$11,879.58	27.67%
NHE - NEW HAVEN ELEMENTARY	\$38,175.22	\$31,441.23	\$6,733.99	17.64%
BES - BLOOMFIELD ELEMENTARY	\$37,032.26	\$33,424.94	\$3,607.32	9.74%
BMS - BLOOMFIELD MIDDLE	\$32,919.00	\$30,256.03	\$2,662.97	8.09%
CCE - COX'S CREEK ELEMENTARY	\$28,646.75	\$24,640.88	\$4,005.87	13.98%
OKH - OLD KENTUCKY HOME INTERMEDIATE	\$18,965.34	\$17,562.74	\$1,402.60	7.40%
BOE - CENTRAL OFFICE	\$6,571.11	\$5,608.66	\$962.45	14.65%
BUS - BUS GARAGE	\$4,258.94	\$4,306.05	(\$47.11)	(1.11%)
MNT - MAINTENANCE	\$1,873.79	\$1,874.04	(\$0.25)	(0.01%)
FHS - FIELD HOUSE	\$1,300.35	\$1,265.99	\$34.36	2.64%
Totals:	\$485,750.33	\$417,778.25	\$67,972.08	13.99%

Filters: Billing Periods In Range From 200710 To 200802

Cost Avoidance Summary - Sites

Sorted by Site

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
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Filters: Billing Periods In Range From 200710 To 200802

Cost Avoidance Summary - Sites

Sorted by Site

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