KBE APPROVAL DATE: OCTOBER 2016

# OWEN COUNTY SCHOOLS DISTRICT FACILITY PLAN

**NEXT DFP DUE: OCTOBER 2020** 

#### PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PK-1, 2-4, 5-8, 9-12
 PK-2, 3-4, 5-8, 9-12

				Student <u>Enrollment</u>
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Owen County High School	Permanent	9-12 Center	551/500
2.	Middle			
	a. Maurice Bowling Middle School	Permanent	5-8 Center	586/699
3.	Elementary			
	a. Owen County Upper Elementary School	Permanent	2-4 Center	
	to become a:	Permanent	3-4 Center	271/350
	b. Owen County Lower Elementary School	Permanent	PK-1 Center	
	(formerly called Primary School) to become a:	Permanent	PK-2 Center	470/450

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 1. Owen County Old Elementary School
 59,667 sf.

Demolish: Entire Building \$336,000 Life Safety/ADA upgrades to include; sidewalks, paving and lighting to campus area. \$380,000

2. Owen County Lower (Primary) Elementary School Addition/Renovation 52,530 sf.

Major Renovation to include; HVAC, Roof, Life Safety - Fire Alarm & Sprinkler System; Security - Secure entry vestibule & Administration, Renovate existing classroom to art classroom. Life Safety/ADA Upgrades to include; sidewalks, paving and lighting. Improve parent and bus loops.

\$4,182,576 Construct: 4 Preschool Classrooms 825 sf. 3,300 sf. 74% \$997,135 **Standard Classrooms** 750 sf. 750 sf. 74% \$226,622 2 Spec. Educ. Res. 400 sf. 800 sf. 74% \$241,730 Gymnasium 10,375 sf. 10,375 sf. 74% \$3,134,932

3. Owen County Upper Elementary School 59,464 sf.

Life Safety/ADA upgrades to include; sidewalks, paving and lighting. \$2,030,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums

1. Owen County High School

112,629 sf.

Eff. %

Cost Est.

Construct: 3 Standard Classrooms 750 sf. 2,250 sf. 68% \$808,676

(Career & Technical Education added to High School)

## **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3.	<b>Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.	
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
	1. New Central	Office Facility		13,514 sf.		\$3,074,435
	<ol> <li>Central Bus Garage Renovation 4,509 sf.         Major renovation to include; Roof &amp; wall panel repair/replacement,         Reorganize parking lot &amp; add plug-in electricity for buses, Restrooms.         Life Safety / ADA Upgrades to include; sidewalks, paving and     </li> </ol>			\$675,268		
	lighting. Construct:	<ol> <li>New Bus Service Bay</li> <li>Wash Bay</li> <li>Offices</li> <li>Breakroom</li> </ol>	1,000 sf. 1,000 sf. 150 sf. 400 sf.	1,000 sf. 1,000 sf. 300 sf. 400 sf.	74% 74% 74% 74%	\$390,000 \$252,973 \$252,973 \$75,892 \$101,189

\$17,160,401

Cost Est.

Eff. %

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

DISTRICT NEED

					L11. /U	Cost Lst.
1.	Owen County I	District Athletic Complex & Fig	elds			
	a.) Baseball fiel	a.) Baseball field renovation to meet current KHSAA standards.				\$980,000
	Construct:	1 Home Dugout	300 sf.			\$38,000
		1 Visitor Dugout	300 sf.			\$38,000
		1 Pressbox and Storage	400 sf.			\$100,000
		1 Bleacher Replacement	800 seats			\$210,000
	b.) Maurice Bowling Middle School Athletic Field:					
	Construct:	1 Concession Stand	225 sf.			\$65,000
		1 Restrooms	450 sf.			\$135,000
		1 Soccer Field Storage				
	c.) Field House	:				
	Construct:	1 Practice Addition	4,000 sf.			\$800,000
d.) Farm Development:						
	Construct:					
		1 Agricultural Classroom	800 sf.	800 sf.	68%	\$270,706
		1 Agricultural Lab	1200 sf.	1,200 sf.	68%	\$406,059
		1 Restrooms	600 sf.			\$150,000
	e.) Owen Coun	ty High School		112,629 sf.		
	Construct:	1 Auxiliary Gymnasium	14,400 sf.	14,400 sf.	68%	\$4,735,059
		1 Cafeteria Addition	1082 sf.	1,082 sf.	68%	\$388,884
		1 Kitchen Addition	633 sf.	633 sf.	68%	\$227,508