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Nelson County Board of Education  
WORKING BUDGET REPORT FOR FY 2017

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		1,558,008.65	1,716,929.73	2,100,000.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL REAL PROPERTY TAX	8,323,490.95	8,677,278.78	9,185,000.00
1113	PSC REAL PROPERTY TAX	422,263.13	438,667.05	500,000.00
1115	DELINQUENT PROPERTY TAX	110,993.85	102,604.14	100,000.00
1116	DISTILLED SPIRITS TAX	1,998,117.66	2,361,393.17	2,400,000.00
1117	MOTOR VEHICLE TAX	1,231,849.01	1,306,786.80	1,335,000.00
TOTAL AD VALOREM TAXES		12,086,714.60	12,886,729.94	13,520,000.00
SALES & USE TAXES				
1121	UTILITIES TAX	1,725,905.89	1,671,381.59	1,700,000.00
TOTAL SALES & USE TAXES		1,725,905.89	1,671,381.59	1,700,000.00
PENALTIES & INTEREST ON TAXES				
1140	PENALTIES & INTEREST ON TAXES	.00	.00	.00
TOTAL PENALTIES & INTEREST ON TAXES		.00	.00	.00
OTHER TAXES				
1191	OMITTED PROPERTY TAX	102,940.93	99,656.84	75,000.00
TOTAL OTHER TAXES		102,940.93	99,656.84	75,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280	REVENUE IN LIEU OF TAXES	.00	.00	.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS		.00	.00	.00
TUITION				
1310	TUITION FROM INDIVIDUALS	2,499.00	1,235.00	.00
1310I	INTERSESSION TUITION	825.00	525.00	.00
1310R	TUITION REIMBURSEMENT	.00	.00	.00
TOTAL TUITION		3,324.00	1,760.00	.00
TRANSPORTATION				

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1442	TRANSPORT FRM FISCAL COURT	90,421.28	92,902.08	90,000.00
	TOTAL TRANSPORTATION	90,421.28	92,902.08	90,000.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	258.81	439.10	.00
1510TR	TRAN PROGAM PROCEEDS	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	258.81	439.10	.00
FOOD SERVICE				
1690	FOOD SERVICE REBATES	.00	.00	.00
	TOTAL FOOD SERVICE	.00	.00	.00
STUDENT ACTIVITIES				
1740	FAMILY RESOURCE - STUDENT FEES	.00	.00	.00
1750	DONATIONS (ACTIVITY FND)	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	38,580.00	19,090.00	25,000.00
1912	BUS RENTAL	.00	.00	.00
1919	OTHER RENTALS	.00	.00	.00
1920	CONTRIBUTIONS/DONATIONS	30,000.00	5,000.00	30,000.00
1942	TEXTBOOK RENTALS	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1993	LOCAL MISCELLANEOUS REVENUE	.00	.00	.00
1994	RETURN FOR INSUFFICIENT FUNDS	-755.13	-427.00	.00
1999	MICELLANEOUS LOCAL REVENUE	44,292.42	21,568.36	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	112,117.29	45,231.36	55,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	14,121,682.80	14,798,100.91	15,440,000.00
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	15,202,411.00	15,283,716.00	15,150,000.00
	TOTAL STATE PROGRAM	15,202,411.00	15,283,716.00	15,150,000.00
OTHER STATE FUNDING				
3122	VOCATIONAL TRANSPORTATION	15,483.00	3,451.00	23,000.00
3123	STATE VOCATIONAL SCHOOL	123,984.00	77,358.00	85,000.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3126C	CKEC SUB SALARY REIMBURSEMENT	.00	.00	.00
3127	FLEXIBLE SPENDING REIMBURSEMENT	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	2,752.00	.00	.00
TOTAL OTHER STATE FUNDING		142,219.00	80,809.00	108,000.00
EXPENDITURE REIMBURSEMENTS				
3130	NATL BD CERT REIMB	7,210.00	.00	8,000.00
3131	REIMBURSEMENT	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS		7,210.00	.00	8,000.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED		.00	.00	.00
REVENUE IN LIEU OF TAXES/STATE				
3800	REVENUE IN LIEU OF TAX STATE	44,279.04	44,278.18	45,000.00
TOTAL REVENUE IN LIEU OF TAXES/STATE		44,279.04	44,278.18	45,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE ON BEHALF PAYEMENTS	6,881,812.63	7,005,980.63	6,985,000.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		6,881,812.63	7,005,980.63	6,985,000.00
TOTAL REVENUE FROM STATE SOURCES		22,277,931.67	22,414,783.81	22,296,000.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE		.00	.00	.00
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
TOTAL THROUGH INTERMEDIATE AGENCIES		.00	.00	.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	.00	.00	.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL FEDERAL REIMBURSEMENT		.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
5220	INDIRECT COSTS TRANSFER	100,000.00	.00	140,000.00
TOTAL INTERFUND TRANSFERS		100,000.00	.00	140,000.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	3,648.00	22,299.89	.00
5341	SALE OF EQUIPMENT ETC	.00	33,653.53	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS		3,648.00	55,953.42	.00
CAPITAL LEASE PROCEEDS				
5500	CAPITAL LEASE PROCEEDS	812,506.16	.00	.00
TOTAL CAPITAL LEASE PROCEEDS		812,506.16	.00	.00
TOTAL OTHER RECEIPTS		916,154.16	55,953.42	140,000.00
TOTAL RECEIPTS		37,315,768.63	37,268,838.14	37,876,000.00
TOTAL REVENUES		38,873,777.28	38,985,767.87	39,976,000.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	14,238,796.21	14,333,714.15	14,935,057.40
0200	EMPLOYEE BENEFITS	703,816.90	815,593.89	1,347,302.58
0280	ON-BEHALF	4,553,038.13	4,675,462.46	4,710,000.00
0300	PURCHASED PROF AND TECH SERV	105,730.59	120,238.40	130,000.00
0400	PURCHASED PROPERTY SERVICES	147,277.66	205,975.83	97,820.00
0500	OTHER PURCHASED SERVICES	80,073.00	67,569.97	63,890.00
0600	SUPPLIES	373,993.47	340,711.14	273,218.15
0700	PROPERTY	103,323.46	106,213.90	103,641.00
0800	DEBT SERVICE AND MISCELLANEOUS	15,490.88	11,270.90	10,000.00
TOTAL 1000 INSTRUCTION		20,321,540.30	20,676,750.64	21,670,929.13
2100 STUDENT SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	997,185.65	1,062,238.84	1,097,525.92
0200	EMPLOYEE BENEFITS	51,730.73	60,875.67	100,370.09
0280	ON-BEHALF	358,479.94	358,427.40	360,000.00
0300	PURCHASED PROF AND TECH SERV	26,479.44	20,748.99	15,850.00
0400	PURCHASED PROPERTY SERVICES	1,061.56	.00	.00
0500	OTHER PURCHASED SERVICES	4,021.45	6,260.72	3,200.00
0600	SUPPLIES	36,946.81	43,144.72	49,450.00
0700	PROPERTY	21,960.27	23,556.87	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		1,497,865.85	1,575,253.21	1,626,396.01
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	1,132,867.36	1,062,658.39	1,133,119.89
0200	EMPLOYEE BENEFITS	45,394.75	49,500.57	100,621.65
0280	ON-BEHALF	348,953.18	344,196.09	350,000.00
0300	PURCHASED PROF AND TECH SERV	6,595.27	5,348.77	6,000.00
0400	PURCHASED PROPERTY SERVICES	639.47	.00	.00
0500	OTHER PURCHASED SERVICES	6,536.35	8,298.66	6,700.00
0600	SUPPLIES	30,305.76	21,603.34	26,300.00
0700	PROPERTY	.00	33,931.18	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		1,571,292.14	1,525,537.00	1,622,741.54
2300 DISTRICT ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	257,162.63	275,095.80	282,874.50
0200	EMPLOYEE BENEFITS	170,604.46	163,038.38	415,987.38
0280	ON-BEHALF	72,730.60	78,476.78	80,000.00
0300	PURCHASED PROF AND TECH SERV	440,671.32	474,892.65	501,402.40
0400	PURCHASED PROPERTY SERVICES	18,939.51	35,544.75	36,000.00
0500	OTHER PURCHASED SERVICES	131,776.44	85,074.09	97,000.00
0600	SUPPLIES	29,756.52	39,559.95	43,300.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0700	PROPERTY	10,030.57	2,284.29	1,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	7,472.12	8,581.63	5,000.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT		1,139,144.17	1,162,548.32	1,462,564.28
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	1,981,813.09	2,005,588.21	2,030,194.45
0200	EMPLOYEE BENEFITS	185,595.06	194,389.01	185,548.88
0280	ON-BEHALF	560,494.49	572,135.61	575,000.00
0300	PURCHASED PROF AND TECH SERV	8,798.50	6,846.66	5,175.00
0400	PURCHASED PROPERTY SERVICES	5,132.57	125.00	25,002.00
0500	OTHER PURCHASED SERVICES	20,511.93	18,601.01	22,675.00
0600	SUPPLIES	49,231.62	48,351.54	39,696.46
0700	PROPERTY	14,336.67	1,096.00	50.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	1,375.65	.00
0840	CONTINGENCY	.00	.00	25,836.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		2,825,913.93	2,848,508.69	2,909,177.79
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	775,262.84	807,455.31	855,870.89
0200	EMPLOYEE BENEFITS	108,660.98	115,795.16	81,481.34
0280	ON-BEHALF	219,202.87	230,343.37	235,000.00
0300	PURCHASED PROF AND TECH SERV	33,245.70	47,368.31	39,500.00
0400	PURCHASED PROPERTY SERVICES	2,204.97	2,974.72	1,500.00
0500	OTHER PURCHASED SERVICES	102,584.02	116,872.74	26,500.00
0600	SUPPLIES	57,093.73	56,049.81	86,605.34
0700	PROPERTY	469,744.26	16,111.04	200,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		1,767,999.37	1,392,970.46	1,526,457.57
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	1,003,266.64	902,869.21	847,434.53
0200	EMPLOYEE BENEFITS	269,094.37	243,245.21	78,424.40
0280	ON-BEHALF	286,645.03	260,711.67	265,000.00
0300	PURCHASED PROF AND TECH SERV	556,051.82	143,127.57	157,850.00
0400	PURCHASED PROPERTY SERVICES	312,138.02	890,690.79	931,500.00
0500	OTHER PURCHASED SERVICES	226,488.80	232,941.17	234,000.00
0600	SUPPLIES	1,356,199.72	1,210,528.79	1,295,364.00
0700	PROPERTY	66,385.76	137,862.00	35,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	5,000.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		4,076,270.16	4,021,976.41	3,849,572.93
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	1,120,559.64	1,106,534.54	1,176,226.25
0200	EMPLOYEE BENEFITS	325,096.20	322,517.12	104,934.50

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0280	ON-BEHALF	399,804.05	400,551.87	410,000.00
0300	PURCHASED PROF AND TECH SERV	4,866.16	5,337.28	3,500.00
0400	PURCHASED PROPERTY SERVICES	12,469.79	36,363.42	16,000.00
0500	OTHER PURCHASED SERVICES	62,387.17	77,271.35	77,500.00
0600	SUPPLIES	733,274.34	451,598.30	548,500.00
0700	PROPERTY	950,125.00	363,429.25	565,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	-1,010.00	1,500.00
TOTAL 2700 STUDENT TRANSPORTATION		3,608,582.35	2,762,593.13	2,903,160.75
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00
3300 COMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	48.16	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		48.16	.00	.00
5100 DEBT SERVICE				
0800	DEBT SERVICE AND MISCELLANEOUS	216,772.24	514,404.81	185,000.00
TOTAL 5100 DEBT SERVICE		216,772.24	514,404.81	185,000.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	131,418.88	391,193.55	100,000.00
TOTAL 5200 FUND TRANSFERS		131,418.88	391,193.55	100,000.00
5300 CONTINGENCY				
0840	CONTINGENCY	.00	.00	2,120,000.00
TOTAL 5300 CONTINGENCY		.00	.00	2,120,000.00
TOTAL EXPENDITURES		37,156,847.55	36,871,736.22	39,976,000.00
TOTAL FOR GENERAL FUND (1)		1,716,929.73	2,114,031.65	.00

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	101,367.72	189,390.16	.00
TOTAL TUITION	101,367.72	189,390.16	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
STUDENT ACTIVITIES			
1740 STUDENT FEES	.00	.00	.00
TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	29,051.12	-93,924.06	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1999 MICELLANEOUS LOCAL REVENUE	92,873.19	41,380.66	19,840.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	121,924.31	-52,543.40	19,840.00
TOTAL REVENUE FROM LOCAL SOURCES	223,292.03	136,846.76	19,840.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	1,321,355.76	1,538,073.57	1,654,877.02
TOTAL RESTRICTED	1,321,355.76	1,538,073.57	1,654,877.02
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE ON BEHALF PAYEMENTS	.00	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	1,321,355.76	1,538,073.57	1,654,877.02



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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	.00	.00	.00
	TOTAL RESTRICTED DIRECT	.00	.00	.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	2,127,976.73	2,073,508.19	2,055,656.00
	TOTAL RESTRICTED THROUGH THE STATE	2,127,976.73	2,073,508.19	2,055,656.00
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
	TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	266,200.77	212,799.63	.00
	TOTAL FEDERAL REIMBURSEMENT	266,200.77	212,799.63	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	2,394,177.50	2,286,307.82	2,055,656.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	131,418.88	391,193.55	100,000.00
5220	INDIRECT COSTS TRANSFER	.00	.00	.00
5231	TRANSFER FROM TEACHER QUALITY	.00	.00	.00
5241	TRANSFER TO TITLE I	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	131,418.88	391,193.55	100,000.00
	TOTAL OTHER RECEIPTS	131,418.88	391,193.55	100,000.00
	TOTAL RECEIPTS	4,070,244.17	4,352,421.70	3,830,373.02
	TOTAL REVENUES	4,070,244.17	4,352,421.70	3,830,373.02

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SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	1,622,529.19	1,809,520.13	1,767,435.00
0200 EMPLOYEE BENEFITS	400,137.80	417,222.44	331,847.00
0280 ON-BEHALF	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	41,180.47	108,704.30	92,939.00
0400 PURCHASED PROPERTY SERVICES	6,963.38	1,191.00	6,600.00
0500 OTHER PURCHASED SERVICES	37,833.23	29,283.77	41,235.00
0600 SUPPLIES	388,474.80	305,266.79	284,449.00
0700 PROPERTY	185,270.14	82,327.06	69,391.00
0800 DEBT SERVICE AND MISCELLANEOUS	-1,981.96	.00	2,000.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	2,680,407.05	2,753,515.49	2,595,896.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	270,337.75	194,207.71	194,700.00
0200 EMPLOYEE BENEFITS	94,871.88	60,916.42	66,975.00
0300 PURCHASED PROF AND TECH SERV	14,246.43	30,623.61	.00
0400 PURCHASED PROPERTY SERVICES	380.88	77.00	.00
0500 OTHER PURCHASED SERVICES	226.20	672.31	500.00
0600 SUPPLIES	14,396.93	23,756.68	5,900.00
0700 PROPERTY	8,971.06	12,612.21	2,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	-174.18	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	403,256.95	322,865.94	270,075.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	100,972.34	143,901.04	98,750.00
0200 EMPLOYEE BENEFITS	27,440.01	38,853.83	36,800.00
0300 PURCHASED PROF AND TECH SERV	18,081.50	78,588.34	84,118.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	2,265.12	5,074.94	1,500.00
0600 SUPPLIES	10,164.03	60,300.47	9,998.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	671.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	159,594.00	326,718.62	231,166.00
2300 DISTRICT ADMIN SUPPORT			

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT		.00	.00	.00
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		.00	.00	.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	11,984.21	22,516.63	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	-53,344.11	-65,252.54	.00
0600	SUPPLIES	10,363.27	50,588.12	.00
0700	PROPERTY	78,579.25	177,106.10	150,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		47,582.62	184,958.31	150,000.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	10,147.00	11,040.42	.00
0200	EMPLOYEE BENEFITS	1,239.50	1,187.55	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	3,300.05	116.98	.00
0600	SUPPLIES	3,960.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		18,646.55	12,344.95	.00
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	293,079.41	296,294.26	109,500.00
0200	EMPLOYEE BENEFITS	124,442.40	114,174.23	181,720.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		417,521.81	410,468.49	291,220.00
3300 COMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	237,442.32	246,328.23	234,927.54
0200	EMPLOYEE BENEFITS	27,198.39	31,582.96	29,987.87
0300	PURCHASED PROF AND TECH SERV	8,625.02	13,986.32	7,028.61
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	9,151.77	8,538.46	6,358.00

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0600	SUPPLIES	59,383.80	40,878.28	12,819.00
0700	PROPERTY	314.45	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	1,119.44	235.65	895.00
	TOTAL 3300 COMMUNITY SERVICES	343,235.19	341,549.90	292,016.02
	TOTAL EXPENDITURES	4,070,244.17	4,352,421.70	3,830,373.02
	TOTAL FOR SPECIAL REVENUE (2)	.00	.00	.00

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CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	419,193.00	418,968.00	420,000.00
	TOTAL RESTRICTED	419,193.00	418,968.00	420,000.00
	TOTAL REVENUE FROM STATE SOURCES	419,193.00	418,968.00	420,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	419,193.00	418,968.00	420,000.00
	TOTAL REVENUES	419,193.00	418,968.00	420,000.00

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CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	419,193.00	418,968.00	420,000.00
TOTAL 5200 FUND TRANSFERS	419,193.00	418,968.00	420,000.00
TOTAL EXPENDITURES	419,193.00	418,968.00	420,000.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	.00	.00

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BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL REAL PROPERTY TAX	3,365,000.00	3,710,000.00	3,710,000.00
1113 PSC REAL PROPERTY TAX	.00	.00	.00
1115 DELINQUENT PROPERTY TAX	.00	.00	.00
1116 DISTILLED SPIRITS TAX	.00	.00	.00
1117 MOTOR VEHICLE TAX	.00	.00	.00
1118 UNMINED MINERALS TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	3,365,000.00	3,710,000.00	3,710,000.00
PENALTIES & INTEREST ON TAXES			
1140 PENALTIES & INTEREST ON TAXES	.00	.00	.00
TOTAL PENALTIES & INTEREST ON TAXES	.00	.00	.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	.00	.00	.00
1192 EXCISE TAX	.00	.00	.00
TOTAL OTHER TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	3,365,000.00	3,710,000.00	3,710,000.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	899,136.00	833,078.00	850,000.00
TOTAL RESTRICTED	899,136.00	833,078.00	850,000.00
TOTAL REVENUE FROM STATE SOURCES	899,136.00	833,078.00	850,000.00
OTHER RECEIPTS			

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BUILDING FUND (5 CENT LEVY) (3)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	4,264,136.00	4,543,078.00	4,560,000.00
	TOTAL REVENUES	4,264,136.00	4,543,078.00	4,560,000.00



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BUILDING FUND (5 CENT LEVY) (3)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	4,264,136.00	4,543,078.00	4,560,000.00
TOTAL 5200 FUND TRANSFERS	4,264,136.00	4,543,078.00	4,560,000.00
TOTAL EXPENDITURES	4,264,136.00	4,543,078.00	4,560,000.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00

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DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM STATE SOURCES				
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE ON BEHALF PAYEMENTS	869,836.03	870,244.86	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	869,836.03	870,244.86	.00
	TOTAL REVENUE FROM STATE SOURCES	869,836.03	870,244.86	.00
REVENUE FROM FEDERAL SOURCES				
UNDEFINED REV TYPE				
4900	REVENUE ON-BEHALF FEDERAL	.00	.00	.00
	TOTAL UNDEFINED REV TYPE	.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	11,995,739.79	8,851,945.19	.00
	TOTAL BOND PROCEEDS	11,995,739.79	8,851,945.19	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	4,385,612.36	4,317,275.49	4,980,000.00
	TOTAL INTERFUND TRANSFERS	4,385,612.36	4,317,275.49	4,980,000.00
	TOTAL OTHER RECEIPTS	16,381,352.15	13,169,220.68	4,980,000.00
	TOTAL RECEIPTS	17,251,188.18	14,039,465.54	4,980,000.00
	TOTAL REVENUES	17,251,188.18	14,039,465.54	4,980,000.00

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DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
5100	DEBT SERVICE			
0800	DEBT SERVICE AND MISCELLANEOUS	17,237,628.73	14,039,465.54	4,725,000.00
0840	CONTINGENCY	.00	.00	255,000.00
0900	OTHER ITEMS	13,559.45	.00	.00
	TOTAL 5100 DEBT SERVICE	17,251,188.18	14,039,465.54	4,980,000.00
5200	FUND TRANSFERS			
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 5200 FUND TRANSFERS	.00	.00	.00
	TOTAL EXPENDITURES	17,251,188.18	14,039,465.54	4,980,000.00
	TOTAL FOR DEBT SERVICE FUND (400)	.00	.00	.00

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FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	600,095.45	448,407.39	540,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
FOOD SERVICE			
1610 REIMBURSABLE PROGRAMS	684,122.45	473,187.16	526,500.00
1610R SCHOOL LUNCH REIMBURSEMENT	-438.60	-583.47	.00
1611 REIMBURSABLE SCHOOL LUNCH PROG	116,914.51	134,286.91	150,500.00
1612 REIMBURSABLE SCH BREAKFAST PRG	.00	.00	.00
1620 NON-REMB PROGRAMS	57,943.35	107,724.02	108,000.00
1621 NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1624 NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00
1629 NON-REIMBURSABLE OTHER FOOD PRG	.00	.00	.00
1630 SPECIAL FUNCTIONS	17,302.49	17,199.56	30,000.00
1634 EXTENDED SCHOOL SERVICE	.00	.00	.00
1690 FOOD SERVICE REBATES	.00	.00	.00
TOTAL FOOD SERVICE	875,844.20	731,814.18	815,000.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
1994 RETURN FOR INSUFFICIENT FUNDS	.00	.00	.00
1999 MISCELLANEOUS LOCAL REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	875,844.20	731,814.18	815,000.00
REVENUE FROM STATE SOURCES			
EXPENDITURE REIMBURSEMENTS			
3131 REIMBURSEMENT	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	26,056.66	31,145.54	30,000.00

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FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL RESTRICTED		26,056.66	31,145.54	30,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE ON BEHALF PAYEMENTS	268,250.20	267,175.83	257,500.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		268,250.20	267,175.83	257,500.00
TOTAL REVENUE FROM STATE SOURCES		294,306.86	298,321.37	287,500.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	1,469,891.69	1,652,519.35	1,675,000.00
TOTAL RESTRICTED THROUGH THE STATE		1,469,891.69	1,652,519.35	1,675,000.00
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950	CHILD NUTR PRG DONATED COMMOD	174,194.00	179,197.55	185,000.00
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT		174,194.00	179,197.55	185,000.00
TOTAL REVENUE FROM FEDERAL SOURCES		1,644,085.69	1,831,716.90	1,860,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		2,814,236.75	2,861,852.45	2,962,500.00
TOTAL REVENUES		3,414,332.20	3,310,259.84	3,502,500.00

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FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	6,331.41
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	.00	.00	6,331.41
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	948,288.04	936,569.36	997,387.76
0200 EMPLOYEE BENEFITS	241,991.06	244,681.91	321,414.05
0280 ON-BEHALF	268,250.20	267,175.83	257,500.00
0300 PURCHASED PROF AND TECH SERV	6,408.50	7,788.10	2,100.00
0400 PURCHASED PROPERTY SERVICES	15,986.87	20,493.23	34,300.00
0500 OTHER PURCHASED SERVICES	12,373.94	9,158.20	12,550.00
0600 SUPPLIES	1,303,476.70	1,280,891.48	1,272,250.00
0700 PROPERTY	68,951.00	2,679.91	25,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	198.50	354.00	1,000.00
0840 CONTINGENCY	.00	.00	432,666.78
UNDEFINED EXP OBJ	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	2,865,924.81	2,769,792.02	3,356,168.59
5200 FUND TRANSFERS			
0900 OTHER ITEMS	100,000.00	.00	140,000.00
TOTAL 5200 FUND TRANSFERS	100,000.00	.00	140,000.00
TOTAL EXPENDITURES	2,965,924.81	2,769,792.02	3,502,500.00
TOTAL FOR FOOD SERVICE FUND (51)	448,407.39	540,467.82	.00

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CHILD CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	239,045.97	220,937.84	257,000.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	435,933.37	554,812.03	504,369.96
TOTAL TUITION	435,933.37	554,812.03	504,369.96
FOOD SERVICE			
1621 NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
TOTAL FOOD SERVICE	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1994 RETURN FOR INSUFFICIENT FUNDS	.00	.00	.00
1999 MICELLANEOUS LOCAL REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	435,933.37	554,812.03	504,369.96
REVENUE FROM STATE SOURCES			
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE ON BEHALF PAYEMENTS	95,425.13	109,762.06	83,294.80
TOTAL REVENUE FOR ON BEHALF PAYMENTS	95,425.13	109,762.06	83,294.80
TOTAL REVENUE FROM STATE SOURCES	95,425.13	109,762.06	83,294.80
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	531,358.50	664,574.09	587,664.76

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CHILD CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUES	770,404.47	885,511.93	844,664.76



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CHILD CARE FUND (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3200 DAY CARE OPERATIONS			
0100 SALARIES PERSONNEL SERVICES	337,407.07	384,764.53	400,704.43
0200 EMPLOYEE BENEFITS	72,946.56	83,190.44	82,762.61
0280 ON-BEHALF	95,425.13	109,762.06	83,294.80
0300 PURCHASED PROF AND TECH SERV	986.49	645.00	3,172.95
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	3,656.95	4,103.41	3,321.68
0600 SUPPLIES	35,107.21	43,286.00	30,660.42
0700 PROPERTY	1,294.97	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	2,642.25	2,970.00	1,090.49
0840 CONTINGENCY	.00	.00	239,657.38
TOTAL 3200 DAY CARE OPERATIONS	549,466.63	628,721.44	844,664.76
5200 FUND TRANSFERS			
0700 PROPERTY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	549,466.63	628,721.44	844,664.76
TOTAL FOR CHILD CARE FUND (52)	220,937.84	256,790.49	.00

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	38,873,777.28	38,985,767.87	39,976,000.00
TOTAL OF EXPENDITURES FUND 1	37,156,847.55	36,871,736.22	39,976,000.00
TOTAL FOR FUND 1	1,716,929.73	2,114,031.65	.00
TOTAL OF REVENUES FUND 2	4,070,244.17	4,352,421.70	3,830,373.02
TOTAL OF EXPENDITURES FUND 2	4,070,244.17	4,352,421.70	3,830,373.02
TOTAL FOR FUND 2	.00	.00	.00
TOTAL OF REVENUES FUND 310	419,193.00	418,968.00	420,000.00
TOTAL OF EXPENDITURES FUND 310	419,193.00	418,968.00	420,000.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	4,264,136.00	4,543,078.00	4,560,000.00
TOTAL OF EXPENDITURES FUND 320	4,264,136.00	4,543,078.00	4,560,000.00
TOTAL FOR FUND 320	.00	.00	.00
TOTAL OF REVENUES FUND 400	17,251,188.18	14,039,465.54	4,980,000.00
TOTAL OF EXPENDITURES FUND 400	17,251,188.18	14,039,465.54	4,980,000.00
TOTAL FOR FUND 400	.00	.00	.00
TOTAL OF REVENUES FUND 51	3,414,332.20	3,310,259.84	3,502,500.00
TOTAL OF EXPENDITURES FUND 51	2,965,924.81	2,769,792.02	3,502,500.00
TOTAL FOR FUND 51	448,407.39	540,467.82	.00
TOTAL OF REVENUES FUND 52	770,404.47	885,511.93	844,664.76
TOTAL OF EXPENDITURES FUND 52	549,466.63	628,721.44	844,664.76
TOTAL FOR FUND 52	220,937.84	256,790.49	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	51,812,087.12	52,496,007.34	53,133,537.78
GRAND TOTAL OF EXPENDITURES	49,425,812.16	49,584,717.38	53,133,537.78
GRAND TOTAL	2,386,274.96	2,911,289.96	.00

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Nelson County Board of Education  
WORKING BUDGET REPORT FOR FY 2017  
REPORT OPTIONS

P 27  
glkywkbd

Fiscal Year for reports 2017

Include account detail? N

Output file options P

P - Paper/saved reports Only  
M - Magnetic Media & Spreadsheet  
B - Both Paper & Mag Media/Spreadsheet

\*\* END OF REPORT - Generated by Tim Hockensmith \*\*