



FLOYD COUNTY BOARD OF EDUCATION
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Jeff Stumbo, Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Rhonda Meade, Member - District 4
Sherry Robinson - District 5

Date: August 24, 2016

Consent Item: Retroactive approval for the FY16 Technology Activity Report as required for Kentucky Department of Education.

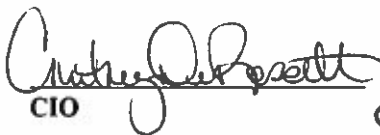
Applicable Statute or Regulation: Administrative Regulation 701 KAR 5:120, Senate Bill 230, Floyd County Schools Curriculum and Instruction Policy # 08.2323 and in accordance with the Kentucky Education Technology System (KETS) Regulations

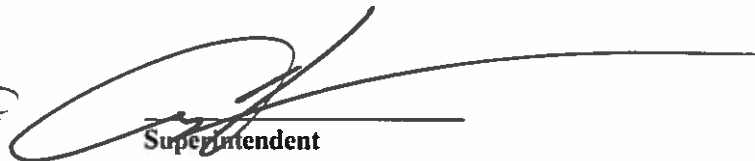
Fiscal Impact: Will result in the district being offered matching funds through the SFCC KETS OFFERS OF ASSISTANCE.

Background and Major Policy Implications: In accordance with the KETS Master Plan for Kentucky Schools requirements, all districts must submit an annual Technology Activity Report.

Recommended Action: Approve FY16 TAR

Contact Person: Courtney DeRossett


CIO


Superintendent

FY16 Floyd County TAR Summary & Technology Activity Report

Summary:

Commodity Code	Description	
310-00-000	Student Instructional	\$614,771.41
310-00-001	Teacher/Admin/Staff	\$89,067.61
310-00-005	IC Software or Service	\$74,878.85
310-00-006	Munis Software or Service	\$23,003.29
310-00-008	Admin Software or Service	\$64,166.71
310-00-009	Instructional Digital	\$32,106.54
310-00-010	Classroom Hardware	\$1,548.00
310-00-011	Voice Services	\$85,664.58
310-00-013	Wired & Wireless	\$140,085.00
310-00-014	District Technology	\$310,960.37

Breakdown of technology expenditures for 2015-2016. This is a reflection of the entire school district purchases for all technology related items.
KDE TAR Report in requested format follows.

8/24/2016 FLOYD COUNTY PUBLIC SCHOOLS (9175)
10:05:59 KETS District Unmet Need Detail Report

pokycomm

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars
310-00-000	Student Instructiona	29	14,071.16	0	99,900.00	291.72	514,871.41
	Totals	29	14,071.16	0	99,900.00	291.72	514,871.41
Comm Code Grand Total Units:					291.72	Grand Total Funds:	614,771.41
310-00-001	Teacher/Admin/Staff	10	8,835.80	12	9,290.23	88	79,777.38
	Totals	10	8,835.80	12	9,290.23	88	79,777.38
Comm Code Grand Total Units:					100	Grand Total Funds:	89,067.61
310-00-003	Printing Services	0	0	0	0	21	
	Totals	0	0	0	0	21	
Comm Code Grand Total Units:					21	Grand Total Funds:	
310-00-005	IC Software or Servi	0	0	0	0	2	74,878.85
	Totals	0	0	0	0	2	74,878.85
Comm Code Grand Total Units:					2	Grand Total Funds:	74,878.85
310-00-006	Munis Software or Se	0	0	0	0	4	23,003.29
	Totals	0	0	0	0	4	23,003.29

		Comm Code Grand Total Units:				4	Grand Total Funds:	23,003.29
310-00-008	Admin Software or Se	0	0	0	0	2	64,166.71	
	Totals	0	0	0	0	2	64,166.71	
		Comm Code Grand Total Units:				2	Grand Total Funds:	64,166.71
310-00-009	Instructional Digita	0	0	1	381.47	1	31,725.07	
	Totals	0	0	1	381.47	1	31,725.07	
		Comm Code Grand Total Units:				2	Grand Total Funds:	32,106.54
310-00-010	Classroom Hardware	0	0	0	0	1	1,548.00	
	Totals	0	0	0	0	1	1,548.00	
		Comm Code Grand Total Units:				1	Grand Total Funds:	1,548.00
310-00-011	Voice Services and H	0	0	0	0	26	85,664.58	
	Totals	0	0	0	0	26	85,664.58	
		Comm Code Grand Total Units:				26	Grand Total Funds:	85,664.58
310-00-013	Wired & Wireless Int	0	0	0.4	100,065.53	15	40,019.47	
	Totals	0	0	0.4	100,065.53	15	40,019.47	
		Comm Code Grand Total Units:				15.4	Grand Total Funds:	140,085.00
310-00-014	District Technology	0	0	0	217,767.97	0	93,192.40	

Totals	0	0	0	217,767.97	0	93,192.40
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Comm Code Grand Total Units:	0	Grand Total Funds:	310,960.37
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310-00-015	Maintenance	0	0	0	0	22,882.07
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Totals	0	0	0	0	0	22,882.07
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Comm Code Grand Total Units:	0	Grand Total Funds:	22,882.07
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Comm	Accounts Payable PO	Run Type - Warrant	DATE	UNITS	AMOUNT
310-00-000	20160257 INV		7/27/2015	0	441.34
310-00-000	20160392 INV		8/5/2015	54	23,760.00
310-00-000	20161473 INV		10/13/2015	50	22,458.96
310-00-000	20161474 INV		10/11/2015	10	4,404.20
310-00-000	20162417 INV		1/10/2016	2	1,631.64
310-00-000	20162150 INV		11/19/2015	4	2,822.96
310-00-000	20163294 INV		3/7/2016	20	14,607.80
310-00-000	20163684 INV		4/14/2016	30	11,220.00
310-00-000	20163836 INV		5/18/2016	0	1,911.99
310-00-000	20163836 INV		5/18/2016	0	7,480.00
310-00-000	20163836 INV		5/18/2016	0	2,199.96
310-00-000	20163893 INV		4/28/2016	0	4,566.73
310-00-000	20163893 INV		4/28/2016	0.72	454.95
310-00-000	20164387 INV		6/6/2016	0	49,304.35
310-00-000	20164387 INV		6/6/2016	0	84,780.00
310-00-000	20164387 INV		6/6/2016	0	99,900.00
310-00-000	20164387 INV		6/6/2016	0	138,892.97
310-00-000	20164387 INV		6/6/2016	0	60,000.00
310-00-000	20164465 INV		6/5/2016	12	6,480.00
310-00-000	20164563 INV		6/8/2016	0	11,220.00

310-00-000	20164749 INV	6/23/2016	0	11,220.83
310-00-000	20164627 ENC	6/8/2016	20	9,727.60
310-00-000	20164713 INV	8/2/2016	50	16,200.00
310-00-000	20164841 INV	7/18/2016	26	14,006.57
310-00-000	20164851 INV	8/9/2016	4	2,160.00
310-00-000	20164856 ENC	6/30/2016	5	2,700.00
310-00-000	20164857 ENC	6/30/2016	4	1,643.56
310-00-000	20164862 INV	8/2/2016	0	8,575.00
310-00-001	20164386 ENC	5/24/2016	10	8,835.80
310-00-001	20164776 INV	8/1/2016	9	4,637.72
310-00-001	20164503 INV	6/3/2016	3	3,129.90
310-00-001	20164016 INV	5/23/2016	1	1,052.72
310-00-001	20164107 INV	5/6/2016	1	1,850.00
310-00-001	20164108 INV	5/21/2016	0	1,028.00
310-00-001	20164140 INV	5/25/2016	5	4,417.90
310-00-001	20163697 INV	4/28/2016	17	13,470.33
310-00-001	20163836 INV	5/18/2016	0	578
310-00-001	20163617 INV	4/3/2016	1	815.86
310-00-001	20163335 INV	5/3/2016	0	1,262.44
310-00-001	20163267 INV	3/15/2016	7	3,082.94
310-00-001	20163126 INV	3/11/2016	2	1,356.00
310-00-001	20162150 INV	11/19/2015	2	1,822.24
310-00-001	20162678 INV	1/21/2016	1	1,057.45
310-00-001	20162425 INV	1/8/2016	1	1,247.00
310-00-001	20161570 INV	11/29/2015	1	678.18
310-00-001	20161623 INV	10/12/2015	3	777
310-00-001	20161641 INV	10/12/2015	3	2,034.00
310-00-001	20161674 INV	10/16/2015	1	379
310-00-001	20160700 INV	9/15/2015	3	4,151.33
310-00-001	20160783 INV	8/24/2015	1	502.95
310-00-001	20161420 INV	10/2/2015	1	976.4
310-00-001	20160447 INV	9/14/2015	2	2,055.96
310-00-001	20160483 INV	8/13/2015	1	2,511.95
310-00-001	20160387 INV	8/1/2015	2	1,156.00

310-00-001	20160759 INV	8/26/2015	2	1,915.90
310-00-001	20160393 INV	8/14/2015	3	1,935.00
310-00-001	20160398 INV	8/4/2015	0	4,502.92
310-00-001	20160409 INV	8/5/2015	17	15,846.72
310-00-003	20160191 INV	9/1/2015	3	923.16
310-00-003	20160191 INV	9/1/2015	1	701.14
310-00-003	20160781 INV	9/18/2015	1	307.72
310-00-003	20160781 INV	9/18/2015	1	577.72
310-00-003	20160781 INV	9/18/2015	5	2,695.70
310-00-003	20162462 INV	12/23/2015	2	500
310-00-003	20162111 INV	11/17/2015	1	307.72
310-00-003	20162111 INV	11/17/2015	1	1,206.00
310-00-003	20163335 INV	5/3/2016	0	
310-00-003	20164072 INV	5/12/2016	1	1,079.14
310-00-003	20164093 INV	5/6/2016	5	2,258.60
310-00-005	20164564 INV	5/20/2016	1	37,076.60
310-00-005	20160401 INV	5/13/2015	1	37,802.25
310-00-006	20160242 INV	7/1/2015	1	4,639.56
310-00-006	20162154 INV	12/1/2015	1	4,639.56
310-00-006	20162155 INV	12/1/2015	1	9,084.61
310-00-006	20163182 INV	3/1/2016	1	4,639.56
310-00-008	20162156 INV	11/25/2015	1	62,821.71
310-00-008	20160744 INV	8/24/2015	1	1,345.00
310-00-009	20160143 INV	7/23/2015	1	921.66
310-00-009	20162464 INV	12/14/2015	0	2,838.79
310-00-009	20162464 INV	12/14/2015	0	5,095.27
310-00-009	20162464 INV	12/14/2015	0	4,341.08
310-00-009	20162464 INV	12/14/2015	0	4,233.17
310-00-009	20162464 INV	12/14/2015	0	4,249.79
310-00-009	20162464 INV	12/14/2015	0	1,261.92
310-00-009	20162464 INV	12/14/2015	0	2,938.50
310-00-009	20162464 INV	12/14/2015	0	2,965.89
310-00-009	20162464 INV	12/14/2015	0	2,296.19
310-00-009	20162464 INV	12/14/2015	0	582.81

310-00-009	20164558 INV	3/29/2016	1	381.47
310-00-010	20164716 INV	6/27/2016	1	1,548.00
310-00-011	20164797 INV	5/14/2016	1	3,686.55
310-00-011	20164798 INV	6/14/2016	1	3,641.89
310-00-011	20164191 INV	4/25/2016	1	354.58
310-00-011	20164194 INV	3/16/2016	1	2,178.42
310-00-011	20164195 INV	4/18/2016	1	2,164.17
310-00-011	20164794 INV	5/1/2016	0	2,852.01
310-00-011	20163260 INV	1/1/2016	0	2,888.45
310-00-011	20163262 INV	2/1/2016	0	2,917.25
310-00-011	20163263 INV	1/25/2016	1	356.12
310-00-011	20163264 INV	1/14/2016	1	3,650.22
310-00-011	20163265 INV	2/14/2016	1	3,649.31
310-00-011	20163631 INV	2/25/2016	1	355.12
310-00-011	20164183 INV	4/1/2016	0	2,863.84
310-00-011	20164184 INV	3/1/2016	0	2,845.97
310-00-011	20164185 INV	3/25/2016	1	355.12
310-00-011	20164189 INV	3/14/2016	1	3,642.60
310-00-011	20161455 INV	9/1/2015	0	2,853.54
310-00-011	20161456 INV	8/25/2015	1	285.02
310-00-011	20161457 INV	8/14/2015	1	3,687.51
310-00-011	20161932 INV	9/25/2015	1	285.02
310-00-011	20161933 INV	9/14/2015	1	3,638.05
310-00-011	20161934 INV	10/14/2015	1	3,645.53
310-00-011	20161937 INV	11/2/2015	0	2,942.50
310-00-011	20162027 INV	10/25/2015	1	353.33
310-00-011	20162566 INV	12/1/2015	0	2,861.99
310-00-011	20162567 INV	11/25/2015	1	352.78
310-00-011	20162568 INV	11/14/2015	1	3,633.98
310-00-011	20162569 INV	12/14/2015	1	3,637.53
310-00-011	20162573 INV	12/17/2015	1	2,209.96
310-00-011	20162564 INV	11/1/2015	0	2,871.32
310-00-011	20162758 INV	12/25/2015	1	353.53
310-00-011	20160317 INV	6/14/2015	1	3,634.15

310-00-011	20160318 INV	6/25/2015	1	278.64
310-00-011	20160441 INV	7/1/2015	0	2,882.69
310-00-011	20160442 INV	8/1/2015	0	2,917.64
310-00-011	20160443 INV	7/14/2015	1	3,648.11
310-00-011	20160699 INV	7/25/2015	1	290.14
310-00-013	20160542 INV	8/1/2015	1	1,888.70
310-00-013	20161454 INV	9/1/2015	1	1,888.70
310-00-013	20161931 INV	10/1/2015	1	1,888.70
310-00-013	20160316 INV	7/1/2015	1	2,455.31
310-00-013	20160086 INV	6/28/2016	1	195.69
310-00-013	20162825 INV	7/29/2016	0.4	40,237.44
310-00-013	20162825 INV	7/29/2016	0	59,828.09
310-00-013	20162826 INV	7/29/2016	1	12,952.49
310-00-013	20162565 INV	12/1/2015	1	1,888.70
310-00-013	20162753 INV	1/1/2016	1	1,888.70
310-00-013	20164190 INV	4/14/2016	1	3,640.28
310-00-013	20164182 INV	3/1/2016	1	1,888.70
310-00-013	20162563 INV	11/1/2015	1	1,888.70
310-00-013	20163261 INV	1/1/2016	1	1,888.70
310-00-013	20163259 INV	2/1/2016	1	1,888.70
310-00-013	20164795 INV	5/1/2016	1	1,888.70
310-00-013	20164796 INV	6/1/2016	1	1,888.70
310-00-015	20162465 INV	11/13/2015	0	22,882.07