

## FLOYD COUNTY BOARD OF EDUCATION Dr. Henry Webb, Superintendent 106 North Front Avenue Prestonsburg, Kentucky 41653 Telephone (606) 886-2354 Fax (606) 886-8862 www.floyd.kyschools.us

Jeff Stumbo, Chair - District 3 Linda C. Gearheart, Vice-Chair - District 1 Dr. Chandra Varia, Member - District 2 Rhonda Meade, Member - District 4 Sherry Robinson, Member - District 5

<u>Action/Discussion Item:</u> Proposal to increase special education staff due to enrollment within the Floyd County Public Schools.

<u>Applicable Statutes or Regulations:</u> KRS 162.90 Powers and Duties of the Local Board of Education.

## Background and major Policy Implications:

Students have enrolled and have been determined initially eligible for a total of eligible students that is well over what is allowable for a teacher's caseload in regulation at 4 schools. In order to meet the education needs of the students and to comply with Kentucky Administrative Regulations dealing with implementation of Individual Educational Programs and Placement Decisions. I propose the following positions .5 LBD teacher at JM Stumbo Elementary, .5 LBD teacher at Prestonsburg Elementary, 1 LBD teacher at Allen Elementary and 1 LBD Teacher at Betsy Layne Elementary. Additionally, 1 para professional is needed at May Valley Elementary and 1 ps/hs para professional at Prestonsburg Elementary.

These positions will be needed full time for the 2016-17 school year.

<u>Fiscal Budgetary Impact:</u> Salary and fringe costs will be paid with IDEA funds for 1 FT LBD teacher and 1 FT para professional for May Valley Elementary and additional positions to be funded through the general fund.

Alternatives: None proposed.

Recommended Action: To add the teaching positions at the above identified school sites.

<u>Contact Person:</u> Angela Duncan, Director of District Wide Services (Special Education, 504) 606.886.5525

Date: September 9, 2016

Superintendent

Director-DWS (SpEd)