



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** September 26, 2016

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Building Modifications at Booker T Washington Elementary School (Primary) to Construct a New Health Clinic BG 16-147

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 9/26/2016  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. One to the contract with BCD, Inc. for the building modifications at Booker T Washington Elementary School (Primary) to construct a new health clinic in the amount of \$3,368.35 (Three Thousand, Three Hundred Sixty-eight Dollars and Thirty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$293.05 (Two Hundred Ninety-three Dollars and Five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The Principal and staff at Booker T. Washington Elementary (Primary) recognize that their students and student families would benefit greatly from access to the health services provided through a clinic located at the school. HealthFirst Bluegrass, Inc. is prepared to provide these services under the terms of the existing agreement with the Board. Last September, the school Principal and the School-Based Clinic Director for HealthFirst Bluegrass reviewed and approved a preliminary plan for a 750 SF clinic space (similar to other FCPS/HFB clinics) to be located inside the southeast wall of the existing building and with direct access from parking to allow after-school services. Bids were received on May 18, 2016 and construction began in June 2016. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	8.7% A/E FEE
<b>To improve original plans and specs:</b>			
<ul style="list-style-type: none"> <li>Provide labor, materials and equipment to install an electrical outlet for the clothes dryer and to connect emergency power to the outlet for the refrigerator storing medicines; add:</li> </ul>		\$3,368.35	\$293.05
<b>Total Change Order No. One:</b>		<b>\$3,368.35</b>	
<b>Design consultant fees:</b>			<b>\$293.05</b>
<b>Total Cost:</b>		<b>\$3,661.40</b>	

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Board of Education: Melissa Bacon, Chair • Amanda Ferguson, Vice Chair • Douglas Barnett • Daryl Love • Raymond Daniels

Superintendent Emmanuel Caulk

A 5% contingency (\$8,218.00) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 2.52% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0463603	16147	0840	\$7,678.41

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved additive Change Order No. One to the contract with BCD, Inc. for the building modifications at Booker T Washington Elementary School (Primary) to construct a new health clinic in the amount of \$3,368.35 (Three Thousand, Three Hundred Sixty-eight Dollars and Thirty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$293.05 (Two Hundred Ninety-three Dollars and Five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

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Melissa Bacon, Board Chair

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Emmanuel Caulk, Superintendent