



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: September 26, 2016

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of the Bates Creek High School Shot Put and High Jump Areas BG 15-047

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 9/26/2016
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Hawkins Construction for the renovation of the Bates Creek High School Shot Put and High Jump Areas in the amount of \$37,934.00 (Thirty-seven Thousand, Nine Hundred Thirty-four Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,300.26 (Three Thousand, Three Hundred Dollars and Twenty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The existing shot put and high jump areas were installed at TCHS more than ten years ago by FCPS to provide the bare minimal accommodation to suit these two track and field events. But due to the limitations of space and materials, these installations could not be used for KHSAA-sanctioned competitions. In order to comply with the KHSAA requirements and the rules of the sport, the existing area needs to be re-graded to suit these two athletic activities, with built-in storm water drainage and ADA-accessibility. Concrete pads will be provided to suit the shot put and high jump activities, and concrete walkways are provided for spectator viewing. Bids were received on January 19, 2016 and construction began in May 2016. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	8.7% A/E FEE
To resolve unforeseen conflict:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to remove rock for the installation of storm drain structures, and provide additional earth fill material to raise the elevation adjacent areas approximately 2' to eliminate significant rock removal; add: 		\$37,934.00	\$3,300.26
Total Change Order No. One:		\$37,934.00	
Design consultant fees:			\$3,300.26
Total Cost:			\$41,234.26

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Board of Education: Melissa Bacon, Chair • Amanda Ferguson, Vice Chair • Douglas Barnett • Daryl Love • Raymond Daniels

Superintendent Emmanuel Caulk

Since this change order exceeded the original 5% contingency (\$8,950), the BG-1 was revised and the new 5% contingency (\$6,689) is based upon holding 5% of the remainder of the unpaid contract balance to the General Contractor and is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 19.01% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053607	15047	0840	\$6,689

Attachments(s): None

On motion by _____, seconded by _____, the Board approved additive Change Order No. One to the contract with Hawkins Construction for the renovation of the Bates Creek High School Shot Put and High Jump Areas in the amount of \$37,934.00 (Thirty-seven Thousand, Nine Hundred Thirty-four Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,300.26 (Three Thousand, Three Hundred Dollars and Twenty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent