

PROJECT IDENTIFICATION

Initial: X

Revised: _____

Emergency: _____

District
Name: JeffersonDistrict
Code: 275Facility
Name: VariousSchool
Code: VariousGrade Level Served: P - 12

Current Student Capacity: _____

District Facilities Plan Date: _____

Project Name: Food Service Phase 36

Building ID Number: _____

Project Site
Physical Address: Various Schools -See Attached
StreetLouisville
CityConstruction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings ContractDistrict's Procurement Standard: ☒ Model Procurement
(KRS 45A)☐ Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) See attached
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☒ 5. Equipment/Furnishings Procurement (Describe) See attached
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements _____
- c. Location _____
- d. Proposed site currently owned by District ☒ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: x
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. Jefferson County Public Schools Food Service Phase 36
scope includes upgrading equipment and fixture to meet plumbing, MSD, Building, Fire and Health code. Depreciated
equipment or equipment no longer in use will be replaced/removed and upgraded kitchen design will assist
with efficiency and accessibility of equipment used to prepare over 100,000 meals each day

D. Proposed work related to the project but excluded from the scope of this BG1 _____

SCHOOL DISTRICT: Jefferson Initial: x Revised: _____ BG# _____PROJECT NAME: Food Service Phase 36 - Various Schools

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$790,000.00</u>
2. Architect/Engineer Fee	<u>\$93,815.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$39,500.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	<u>\$1,110,000.00</u>
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other*	<u>\$2,000.00</u>
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$2,035,315.00</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* Federal Funds	<u>\$2,035,315.00</u>
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$2,035,315.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent
 Finance Officer
 Chairman

 Date
 Date
 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____

	A	B	C
1	Loc	School	Equipment
2	164	Conway	WIC/WIF
3	59	Kenwood	Replace Walk-ins-Combo Box
4	59	Kenwood	Warmer PT
5	59	Kenwood	Reach-in PT
6	59	Kenwood	Knock out wall-open up-expand storage
7	59	Kenwood	Office where dishmachine is
8	59	Kenwood	Remove dishmachinemove to Minors Daniels
9	59	Kenwood	Add Handsink
10	59	Kenwood	Turn hood
11	59	Kenwood	Clean and paint floors
12	79	Kerrick	WIF
13	133	Lassiter	Dish Machine
14	22	Medora	WIC/WIF
15	22	Medora	Cut wall for serving line
16	22	Medora	Track shelving stock room
17	22	Medora	Clean and paint floors
18	22	Medora	PT cooler
19	22	Medora	PT Warmer
20	22	Medora	Trayslide (front of serving line light blue and white)
21	22	Medora	New well-Quick switch
22	22	Medora	Sneeze guards
23	22	Medora	Handsink
24	22	Medora	Turn hood
25	22	Medora	Build office
26	22	Medora	Remove cage
27	467	Minor Daniels	Remove dishmachine-install one form Kenwood
28	467	Minor Daniels	Move office
29	435	Noe	Cage
30	259	NSC	Chiller
31	259	NSC	Emerson Controls
32	620	Olmsted North	Replace walk-in freezer
33	075	PRP	Expand WIC/WIF
34	076	PRP	Add handsink
35	077	PRP	Track shelving stock room
36	078	PRP	cut walls for pass thru
37	097	Schackeltte	WIC/WIF
38	610	Shelby	Expand WIC/WIF
39	610	Shelby	Rework serving line
40	610	Shelby	Rework stock rooms
41	144	Stuart	Expand WIC/WIF
42	144	Stuart	Rework storage area
43	144	Stuart	New desk lead and maanger
44	016	Tully	Rework storage area
45	017	Tully	Enclose office
46	018	Tully	cut walls for pass thru
47	019	Tully	Add Handsink
48	034	Waller Williams	Reach-ins
49	077	Westport Middle	Remove dish machine install power soak.
50	Projected Equipment Cost: \$1,110,000.00 is planned; remainder is anticipated need and may or may not be spent. Projected Installation Cost: Approx. 790,000.00 is associated with work that is actually planned; remainder is associated with		
51			
52			
53			