

Facility Plan: DRAFT

3 Phase Facility Plan

Beechwood Independent

Bellevue Independent

Boone County

Bracken County

Campbell County

Covington Independent

Dayton Independent

Erlanger-Elsmere Independent

Ft. Thomas Independent

Gateway Community & Technical College

Ludlow Independent

Newport Independent

Northern Kentucky University

Pendleton Independent

Silver Grove Independent

Southgate Independent

Walton-Verona Independent

Williamstown Independent

Phase 1 - 2016-17

- Consolidate RSP into upper level of current building
- Replace medallion back to original site on building
- New signage for exterior of building (directional signs)
- Awning for front entrance and side entrance
- Add bathroom in Professional Development room closet (after phase 3 can be a student bathroom which will segregate students from training participants)
- Office relocation/renovations: meeting room, HR office and AP office
- Relocate IDEA Team to assure that they are all on same floor

Phase 2 - 2017-18

- Renovate lower hallway of building into training/meeting rooms
- Renovate lower hallway bathrooms
- Kitchen addition/renovation in the office area of the workroom(downstairs)
- Replace windows, doors, floors and lower entrance door
- Update technology to meet training needs
- Renovate flag area and new signage on US27 better visibility, additional information for that day training or meetings being held at the cooperative.
- Redesigning landscape and purchasing proper equipment to maintain
- Secure all entrances with cameras and proper lock/system for student safety

Phase 3 - 2018-19

- Sell modular units
- Renovate parking and add additional parking around back of building
- Renovate RSP gym to Meeting Room (multi expanding up to 3 separate rooms)
- Renovate existing Professional Development room into RSP Rec-center
- Replace Admin building front door for energy efficiency and security
- Elevator to second floor area offices of Admin building to make handicap accessible