

Board Data Dashboard

Behavior, Attendance, and Staff Key Indicators

Board of Education Work Session

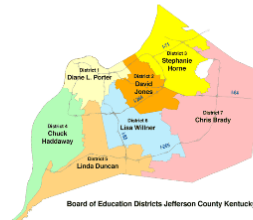
September 13, 2016

Purpose

- enable the Board to conduct its oversight of day-to-day activities more effectively
- provide a means by which board members can drill down to answer specific data questions

Board Dashboard – Main Page

BOARD MEMBER INITIATIVES



Standing: Chris Brady, Diane Porter, Stephanie Horne, Lisa Wilmer, Linda Duncan, Stephanie Horne
Seated: Diane Porter, Chris Brady, Chuck Haddaway

Click here to see slide show

JCPS At-A-Glance

[Slide Show](#)

Through School Day: 17

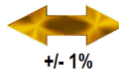
Through School Date: 09/01/2016

Avg. Daily Attendance Rate
YTD

Staffing
Info

Total Behavior Incidents
YTD

PY: 96.4%



CY: 96.1%

+/- 1%

CY: 9,381



PY: 7,111

Total Suspensions
YTD

CY: 989



PY: 613

Color shows whether we are moving in right direction; arrows shows whether data is up or down

Total Unexcused Absences
YTD

CY: 80,356



PY: 63,247

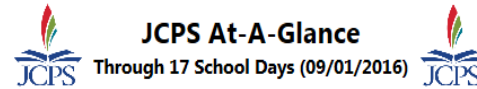
[Click Here to View More Attendance Statistics](#)

[Click Here to View More Staffing Statistics](#)

[Click Here to View More Behavior Statistics](#)

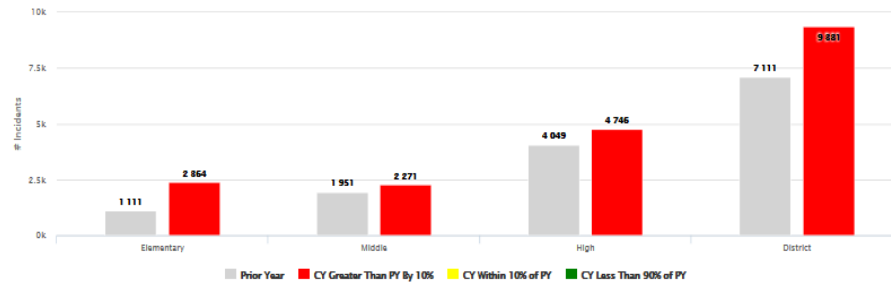
Click here to drill down to more data

Board Dashboard – Slide Show

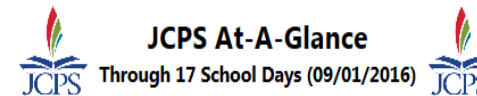


Total Behavior Occurrences

Behavior Incidents YTD

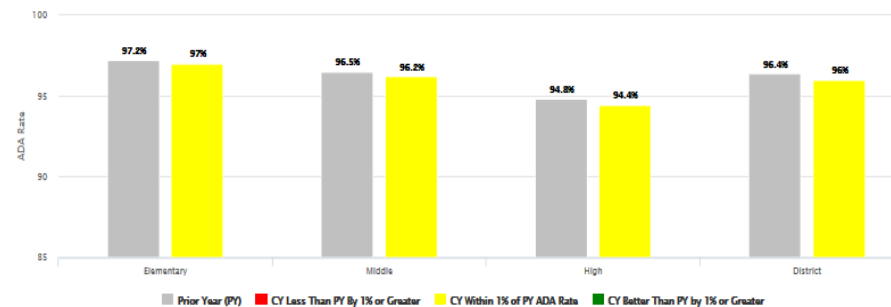


[Return to Board Member Home Page](#)



Student Average Daily Attendance Rates

Average Daily Attendance Rate YTD



[Return to Board Member Home Page](#)

Student Behavior

- # Incidents by School
- # of Incidents by Grade
- # of Incidents by Month
- # of Incidents by Student group
- # Incidents by Location
- Top 3 Behavior Events
- Top 3 Resolutions

Student Behavior

Filters:
 Year: **2016-17** District: **All** Achievement Area: **All**
 School Type: **All** School Level: **All** Grade: **All** School: **All**
 Behavior Event: **All** Resolution: **All**

Click here to set filters

School Year ▼
 School Types ▼
 Schools ▼

Districts ▼
 School Levels ▼
 Events ▼

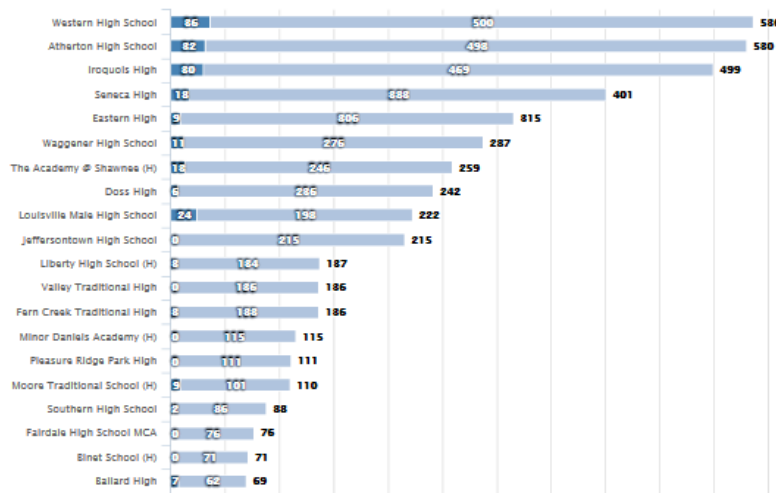
Areas ▼
 Grades ▼
 Resolutions ▼

View by: **Incidents** | Resolution Days

Incidents by School

For Year-to-Date, Current Month

2017 September Incidents (290) 2017 Incidents Excluding September (8,991)



Demographic Heatmap - YTD

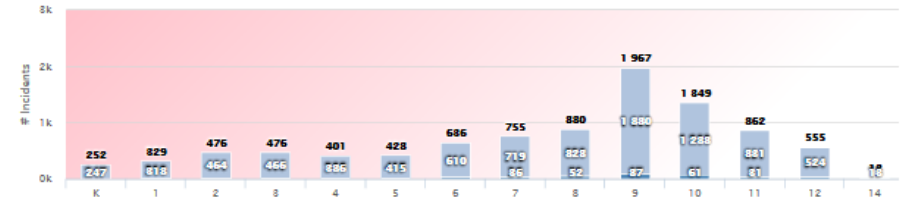
7 Incidents Resulted in Police Notification

All Students	2977	6404	6249	2044	4205	2862	692	1670	889	112	277	881	129	252	9881
AP Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
At-Risk	2552	5427	5615	1859	8756	1697	488	1209	889	98	246	828	112	216	7979
ECE	550	2201	1860	892	1468	687	119	568	84	15	69	120	24	96	2751
Cap	2787	6049	6249	2044	4205	1859	515	1844	889	112	277	889	116	228	8886
Non-Cap	190	855	0	0	0	508	177	826	0	0	0	42	18	29	545
LEP	0	2	2	0	2	0	0	0	0	0	0	0	0	0	2
Section 504	87	65	88	10	28	50	21	29	7	2	5	7	4	8	102
Female															
Male															
Black															
Female															
>4k Male															
White															
Female															
>4k Male															
Latino															
Female															
>4k Male															
Other															
Female															
>4k Male															
>4k Male															

Incidents by Grade

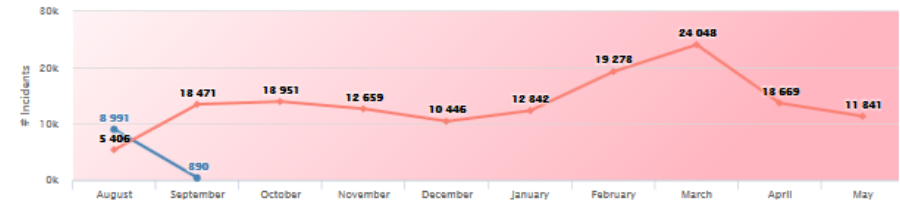
For Year-to-Date, Current Month

2017 September Incidents 2017 Incidents Excluding September

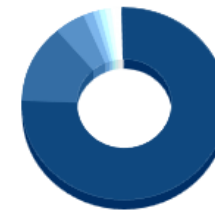


Incidents by Month

2017 Incidents by Month 2016 Incidents by Month



Current Year Incidents by Location (9,381)



Classroom 7,088 (75.6%) Bus 1,236 (13.2%) Hallway/Stairwell 451 (4.8%) Cafeteria 151 (1.6%) Campus Grounds 92 (1.0%)
 Restroom 89 (0.9%) Gymnasium 85 (0.9%) Playground 72 (0.8%) Other 45 (0.5%) Off-Campus 28 (0.4%)

Student Attendance

- Total School Membership
- Average Daily Attendance Rate
- Transfer In/Withdrawals by School, Month, Grade
- Lost Hours
- Lost Revenue
- Total Absences
- Total Habitual Truant Students
- Total Chronic Absence Students

Student Attendance

Filters:

Year: 2016-17 District: All Achievement Area: All
School Type: All School Level: All Grade: All School: All
Race: All Gender: All Demographics: All

School Year
School Types
Race

Districts
School Levels
Gender

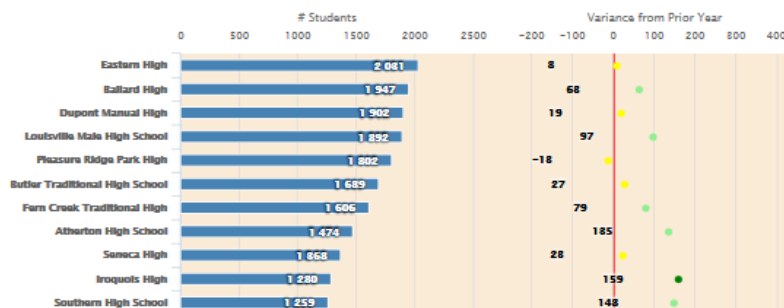
Areas
Grades
Demographics

Schools

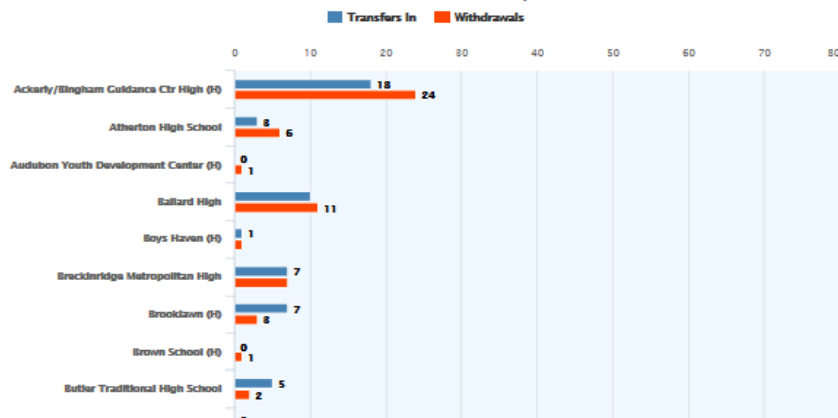
View by: YTD | Current Month

Total School Membership

Overall Membership for Selected Filters: 96,911 (Up 2,685 from Prior Year)



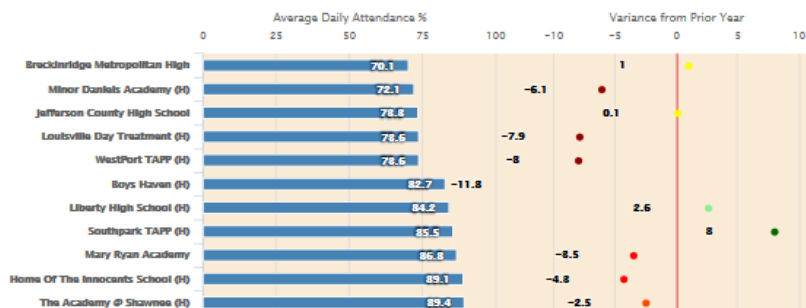
Transfer In/Withdrawals by School

Total Transfers for Selected Filters: 1,198
Total Withdrawals for Selected Filters: 1,398


Lost Hours

Average Daily Attendance Rate

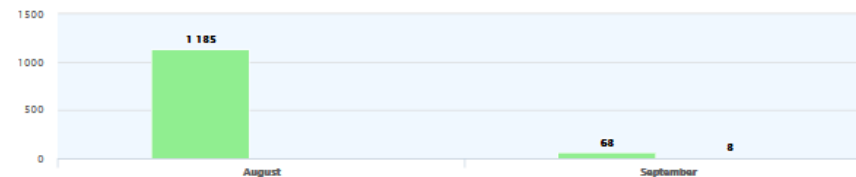
Overall ADA for Selected Filters: 96.0% (Down -0.4% from Prior Year)



Transfer In/Withdrawals by Month

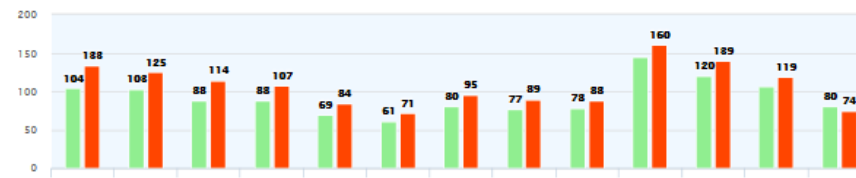
Withdrawals/Student Record Adjustments for August: 1,395

Transfers In Withdrawals



Transfer In/Withdrawals by Grade

Transfers In Withdrawals




Lost Revenue (\$)


Staff Attendance


- In Development


[Attendance Tracking](#) [Staff Information](#) [Behavior Tracking](#)


Filters: [Reset All](#)
Year: 2016-17 **District:** All **Achievement Area:** All
School Type: All **School Level:** All **Grade:** All **School:** All


 School Year ▼


 Districts ▼

 Areas ▼

 School Types ▼

 School Levels ▼

 Grades ▼

 Schools ▼

Considerations

- This data can be drilled down using these filters: year, district, achievement area, school type, school level, grades, schools, behavior events, resolutions, demographics.
- It is important to “Reset Filters” when using this function.
- This data is updated each night. Schools are entering and cleaning data every day.

Next Steps

- Finish the staff dashboard
- Create instruction manual for how to use filters (i.e. screen shots)
- Continue to do quality control checks for data accuracy against infinite campus and other data sources
- Make modifications requested by the board