

August Participation Comparison

Community Eligibility Provision (CEP) BREAKFAST

August-15									
# Breakfast Served/19 days	Aug 2015 ADP	Enrollment	% Breakfast	# Breakfast Served/21 days	Aug 2016 ADP	Enrollment	% Breakfast	Participation Increase	
CES	2318	122	254	48.03%	2973	142	249	57.03%	9.00%
GES	3949	208	455	45.71%	5369	256	490	52.24%	6.53%
WMIES	4068	214	465	46.02%	5368	256	454	56.39%	10.37%
LES	3837	202	426	47.42%	4885	233	415	56.15%	8.73%
	14172			18595					
CEP AVERAGE			46.80%					55.45%	8.65%
August-16									
# Breakfast Served/19 days	Aug 2015 ADP	Enrollment	% Breakfast	# Breakfast Served/21 days	Aug 2016 ADP	Enrollment	% Breakfast	Participation Increase	
SCMS	2715	143	267	53.56%	2959	141	265	53.21%	0.00%
LMS	2528	133	435	30.58%	2759	131	453	28.92%	-2.00%
MCHS	3549	187	956	19.56%	3841	182	961	18.94%	-1.00%
	8792			9559					
NON CEP AVERAGE			34.57%					33.69%	-0.88%

Non Community Eligibility Provision BREAKFAST

August-15

August-16

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August-15					August-16					
	# Lunch Served/19 days	Aug 2015 ADP	Enrollment	% Lunch		# Lunch Served/21 days	Aug 2016 ADP	Enrollment	% Lunch	Participation Increase
CES	3841	202	254	79.53%		4557	217	249	87.15%	7.62%
GES	6973	367	455	80.66%		8800	419	490	85.51%	4.85%
WMES	7529	396	465	85.16%		8513	405	454	89.21%	4.05%
LES	6479	341	426	80.05%		7531	359	415	86.51%	6.46%
	24822					29401				
CEP AVERAGE				81.35%					87.09%	5.75%
Non Community Eligibility Provision LUNCH										
August-15					August-16					
	# Lunch Served/19 days	Aug 2015 ADP	Enrollment	% Lunch		# Lunch Served/21 days	Aug 2016 ADP	Enrollment	% Lunch	Participation Increase
SCMS	4693	247	267	92.51%		5134	244	265	92.08%	-0.43%
LMS	7320	385	435	88.51%		8449	402	453	88.74%	0.24%
MCHS	14015	738	956	77.20%		15516	739	961	76.90%	-0.30%
	26028					29099				
NON CEP AVERAGE				86.07%					85.91%	-0.17%

August 2016

Federal Reimbursement Comparison

August 2016							
Federal Reimbursement Comparison							
Federal Reimbursement				Community Eligibility Provision (CEP)	Federal Reimbursement		
Breakfast	Lunch	Total		Breakfast	Lunch	Total	Difference
CES \$ 3,913.02	\$ 8,942.08	\$ 12,855.10		\$ 5,362.55	\$ 13,005.64	\$ 18,368.19	\$ 5,513.09
GES \$ 8,394.01	\$ 21,399.24	\$ 29,793.25		\$ 9,684.34	\$ 25,114.32	\$ 34,798.66	\$ 5,005.41
WMES \$ 7,062.22	\$ 16,033.50	\$ 23,095.72		\$ 9,682.53	\$ 24,295.25	\$ 33,977.78	\$ 10,882.06
LES \$ 7,816.65	\$ 18,489.42	\$ 26,306.07		\$ 8,811.32	\$ 21,492.72	\$ 30,304.04	\$ 3,997.97
\$ 27,185.90	\$ 64,864.24	\$ 92,050.14		\$ 33,540.74	\$ 83,907.93	\$ 117,448.67	\$ 25,398.53
Breakfast	Lunch			Based on April 1, 2016 Categorical Eligibility Students			
Free \$ 2.04	\$ 3.24			Free	86.50%		
Reduced \$ 1.74	\$ 2.84			Paid	13.50%		
Paid \$ 0.29	\$ 0.38						

August-16					
At-Risk Supper Meal					
	# Meals Served	# Days Week	# Days Month	Average Daily Attendance	Federal Reimbursement @ \$3.30
St. Charles Middle School	711	4	15	47	\$ 2,346.30
Lebanon Middle School	244	4	11	22	\$ 805.20
Totals	955				\$ 3,151.50