



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: September 26, 2016

TOPIC: Revision to the BG-1 Project Application for the Renovation of the Tates Creek High School Shot Put and High Jump Areas BG 15-047

PREPARED BY: Myron Thompson, Director, Operations & Support @ 381-4165

Recommended Action on: 9/26/2016
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revision to the BG-1 Project Application for a total of \$247,701 (Two Hundred Forty-seven Thousand, Seven Hundred One Dollars) for the renovation of the Tates Creek High School Shot Put and High Jump, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The existing shot put and high jump areas were installed at TCHS more than ten years ago by FCPS to provide the bare minimal accommodation to suit these two track and field events. But due to the limitations of space and materials, these installations could not be used for KHSAA-sanctioned competitions. In order to comply with the KHSAA requirements and the rules of the sport, the existing area needs to be re-graded to suit these two athletic activities, with built-in storm water drainage and ADA-accessibility. Concrete pads will be provided to suit the shot put and high jump activities, and concrete walkways are provided for spectator viewing. The project will be funded through residuals from closed General Fund projects and General Fund and is subject to the approval of the Kentucky Department of Education. The revised BG-1 Project Application approving the bid was approved by the Board at its January 25, 2016 meeting. The proposed revisions to the BG-1 are indicated in the table below and are based on Change Order #1 to be considered and acted upon separately by Board at the September 26 meeting.

	Revised BG-1 Total (1/16 bid)	Proposed BG-1 Revision Total (9/16 CO#1)
Total Construction Cost:	\$179,000	\$216,934
Architect/Engineer Fee:	\$19,467	\$23,593
Contingencies:	\$8,950	\$6,689
Surveys, Printing, etc.:	\$3,000	\$485
Total Estimated Cost:	\$210,417	\$247,701

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Project Code</u>	<u>Balance</u>
Construction Fund Residuals (TCHS Turf Project)	360	5210	13184	\$142,225.81
Construction Fund Residuals (PLDHS Turf Project)	360	5210	13183	\$42,938.25
General Fund	9201407	0450	BOND	\$62,404.94
General Fund	9201407	0450		\$132.00

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Amanda Ferguson, Vice Chair • Douglas Barnett • Daryl Love • Raymond Daniels

Superintendent Emmanuel Caulk

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved a revision to the BG-1 Project Application for a total of \$247,701 (Two Hundred Forty-seven Thousand, Seven Hundred One Dollars) for the renovation of the Tates Creek High School Shot Put and High Jump, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent