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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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glytdbud¹

FOR 2017 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>401AN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
0102118 0338 401AN REGISTRATION FEE	4,989	1,387	1,387.00	.00	.00	.00	100.0%*
220 4500 401AN RESTRICTED FED THRU	-4,989	-1,387	-310.00	-310.00	.00	-1,077.00	22.4%
TOTAL TITLE IIA TEACHER QUALITY N	0	0	1,077.00	-310.00	.00	-1,077.00	100.0%
TOTAL REVENUES	-4,989	-1,387	-310.00	-310.00	.00	-1,077.00	
TOTAL EXPENSES	4,989	1,387	1,387.00	.00	.00	.00	
<u>401BN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
0002118 0338 401BN REGISTRATION FEE	1,347	1,360	.00	.00	.00	1,360.00	.0%
220 4500 401BN RESTRICTED FED THRU	-1,347	-1,360	.00	.00	.00	-1,360.00	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-1,347	-1,360	.00	.00	.00	-1,360.00	
TOTAL EXPENSES	1,347	1,360	.00	.00	.00	1,360.00	
<u>401CN TITLE IIA TEACHER QUALITY NONPUBLIC</u>							
0002118 0338 401CN REGISTRATION FEE	1,360	0	.00	.00	.00	.00	.0%
0102118 0339 401CN OTH PROF TRAININ	1,463	1,463	.00	.00	.00	1,463.24	.0%
220 4500 401CN RESTRICTED FED THRU	-1,360	-1,463	.00	.00	.00	-1,463.24	.0%*
TOTAL TITLE IIA TEACHER QUALITY N	1,463	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-1,360	-1,463	.00	.00	.00	-1,463.24	
TOTAL EXPENSES	2,823	1,463	.00	.00	.00	1,463.24	
GRAND TOTAL	1,463	0	1,077.00	-310.00	.00	-1,077.00	100.0%

** END OF REPORT - Generated by BOB ROUSE **